

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Georgia : Third Regional Development Project

General Information
Country: Georgia **Bank / Approval Date of the Original Procurement Plan:** 2016-08-11
Project ID: P150696 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-22
Project Name: Third Regional Development Project
Loan / Credit No.: IBRD / 84940 **GPN Date:**
Executing Agency(ies): Municipal Development Fund of Georgia

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IBRD/RDPI/CWNCB/03-2016 / Restoration of access road to Sapara Monastery	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	1,500,000.00	1,335,323.50	Under Review																			
IBRD/RDPI/CWNCB/30-2016 / Arrangement of parking lot at Darail Monastery and rehabilitation of access road to monastery residence	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		470,209.00	1,641,625.26	Signed					2016-09-14	2016-09-13	2016-09-14					2016-10-16	2016-10-13	2016-11-15	2016-10-24	2016-12-27	2016-11-14	2017-06-25	
IBRD/RDPI/CWNCB/06-2016 / Arrangement of tourism infrastructure at Sapara Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	227,239.14	Signed					2017-01-24	2016-10-22	2017-01-24					2017-02-25	2016-11-22	2017-03-27	2016-12-20	2017-05-08	2017-01-18	2018-05-08	
IBRD/RDPI/CWNCB/10-2016 / Rehabilitation and safety measures of access road to Gogashen village	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	540,489.73	Signed					2016-09-13	2016-03-28	2016-09-13					2016-10-15	2016-04-28	2016-11-14	2016-07-04	2016-12-28	2016-07-20	2017-06-24	
IBRD/RDPI/CWNCB/02-2016 / Restoration of Sheparitkinds Museum Complex	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		724,540.00	167,343.14	Signed					2016-10-04	2016-10-22	2016-10-04					2016-11-05	2016-11-22	2016-12-05	2016-12-12	2017-01-16	2016-12-20	2018-07-20	
IBRD/RDPI/CWNCB/28-2016 / Rehabilitation of access road of village Gergel, arrangement of foot trail to Trinity Church	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		591,893.00	526,423.30	Signed					2016-08-31	2016-08-24	2016-08-31					2016-10-02	2016-09-26	2016-11-01	2016-10-10	2016-12-13	2016-10-19	2017-06-11	
IBRD/RDPI/CWNCB/20-2016 / Arrangement of Bakuriani Central Trail	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	338,865.95	Signed					2017-01-15	2016-12-15	2017-01-15					2017-02-16	2017-01-24	2017-03-18	2017-02-23	2017-04-29	2017-03-22	2017-12-25	
IBRD/RDPI/CWNCB/27-2016 / Rehabilitation of Dushet Central Park	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	1,000,154.96	Signed					2016-12-01	2016-12-09	2016-12-06					2017-01-17	2017-01-16	2017-02-16	2017-02-23	2017-03-23	2017-03-22	2017-11-16	
IBRD/RDPI/CWNCB/05-2017 / Rehabilitation of Bakuriani-Tskhisvany Road	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,150,000.00	902,549.82	Signed					2017-11-15	2017-08-29	2017-11-20					2018-01-01	2017-09-29	2018-01-31	2017-10-11	2018-03-07	2017-10-31	2019-07-30	
IBRD/RDPI/CWNCB/09-2016 / Arrangement of tourism infrastructure at Khentvisi Complex	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	644,016.52	Signed					2017-04-04	2017-03-10	2017-04-04					2017-05-04	2017-04-20	2017-06-03	2017-05-05	2017-07-15	2017-05-24	2018-05-11	
IBRD/RDPI/CWNCB/29-2016 / Arrangement of safety measures and tourism infrastructure at Vanis Ovabebi	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	228,997.59	Signed					2017-07-17	2017-06-15	2017-07-17					2017-08-18	2017-09-14	2017-09-17	2017-10-30	2017-10-29	2017-11-27	2018-10-29	
IBRD/RDPI/CWNCB/11-2017 / Arrangement of Tourist Infrastructure at Vardzia Caves	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		670,000.00	707,240.62	Signed					2017-07-17	2017-07-12	2017-07-17					2017-08-16	2017-08-11	2017-09-15	2017-08-31	2017-10-27	2017-09-19	2018-04-25	
IBRD/RDPI/CWNCB/11-2016 / Arrangement of Tourist Infrastructure at Vardzia Caves	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Cancelled					2017-05-15	2017-04-25	2017-05-15					2017-06-16	2017-05-25	2017-07-16		2017-08-27		2018-08-27	
IBRD/RDPI/CWNCB/04-2017 / Adaptation of the Mskheta old cinema building for establishment of the Mskheta archaeological museum	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,780,000.00	3,352,001.76	Signed					2017-11-03	2017-11-03	2017-11-03					2017-12-05	2017-12-04	2018-01-04	2017-12-20	2018-02-15	2017-12-26	2018-09-19	
IBRD/RDPI/CWNCB/23-2016 / Rehabilitation of Abatumani Observatory	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		900,000.00	1,391,282.20	Signed					2017-11-30	2017-12-20	2017-11-30					2017-12-30	2018-01-30	2018-01-29	2018-06-25	2018-03-05	2018-06-11	2019-03-05	
IBRD/RDPI/CWNCB/06-2017 / Rehabilitation of Abatumani Historical Wooden Houses	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,060,000.00	1,513,362.56	Signed					2017-11-20	2017-12-20	2017-11-20					2017-12-22	2018-01-22	2018-01-21	2018-02-19	2018-02-25	2018-03-16	2019-02-25	
IBRD/RDPI/CWNCB/07-2017 / Rehabilitation of an access road to village Mtskhkhani	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		410,000.00	373,248.96	Signed					2017-12-11	2017-12-20	2017-12-11					2018-01-12	2018-01-22	2018-02-11	2018-02-08	2018-03-18	2018-02-19	2018-07-16	
IBRD/RDPI/CWNCB/07-2017 / Arrangement of Tourist Infrastructure and Urgent Restoration Works for Zarzma Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2018-11-23		2018-11-23					2018-12-25		2019-01-24		2019-03-07		2019-12-27	
IBRD/RDPI/CWNCB/08-2017 / Rehabilitation of Abatumani Water and Sewage Systems	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,000,000.00	0.00	Cancelled					2018-09-17		2018-09-22					2018-11-03		2018-12-03		2019-01-07		2019-12-23	

IBRD/IDP/II/CW/NCB/04-2017 / Rehabilitation of Abatsumari Water Supply and Wastewater Systems	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,000,000.00	0.00	Pending Implementation										2018-10-10	2018-10-15				2018-11-26	2018-12-26	2019-01-30	2019-12-31	
IBRD/IDP/II/CW/NCB/03-2017 / Rehabilitation of Abatsumari Historical Central Park and riverbed sides and bridges	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Cancelled										2017-11-06	2017-11-11				2017-12-23	2018-01-22	2018-02-28	2019-07-21	
IBRD/IDP/II/CW/NCB/06-2017 / Restoration of Sano Darbazi houses, rehabilitation of access road and tourism infrastructure	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		750,000.00	0.00	Pending Implementation										2018-06-04	2018-06-04				2018-07-06	2018-08-05	2018-09-16	2019-12-30	
IBRD/IDP/II/CW/NCB/19-2017 / Restoration and Adaptation of Borjomi Cavalry Building as a Museum	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation										2018-10-01	2018-10-01				2018-11-02	2018-12-02	2019-01-13	2019-12-29	
IBRD/IDP/II/CW/NCB/22-2016 / Integrated Urban Upgrading of Abatsumari	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation										2018-12-27	2019-01-01				2019-02-12	2019-03-14	2019-04-18	2019-12-24	
IBRD/IDP/II/CW/NCB/26-2016 / Tourism Infrastructure Development at Sakuriani Recreation Park	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation										2018-12-24	2018-12-24				2019-01-25	2019-02-24	2019-04-07	2019-12-28	
IBRD/IDP/II/CW/NCB/02-2017 / Mitsari Road Rehabilitation and Drive Parking Extension	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,200,000.00	0.00	Pending Implementation										2018-06-11	2018-06-16				2018-07-28	2018-08-27	2018-10-01	2019-10-01	
IBRD/IDP/II/CW/NCB/08-2017 / Restoration of Separtsminda Museum Complex (Phase 2)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		740,000.00	0.00	Pending Implementation										2018-05-22	2018-05-27				2018-07-08	2018-08-07	2018-09-11	2019-09-11	
IBRD/IDP/II/CW/NCB/13-2017 / Mshketa integrated urban regeneration (including rehabilitation and enhancement of Mshketa Recreation Park and local Tourism Infrastructure)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	0.00	Pending Implementation										2019-04-22	2019-04-22				2019-05-24	2019-06-23	2019-08-04	2019-12-30	
IBRD/IDP/II/CW/NCB/13-2017 / Development of Tourism Infrastructure at Jvari monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Cancelled										2018-10-01	2018-10-01				2018-11-02	2018-12-02	2019-01-13	2019-12-29	
IBRD/IDP/II/CW/NCB/01-2017 / Rehabilitation of access road to Zedzen Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,130,000.00	0.00	Under Implementation										2018-03-26	2018-04-30	2018-03-26			2018-04-27	2018-05-30	2018-05-27	2018-07-08	2019-04-04
IBRD/IDP/II/CW/NCB/15-2017 / Rehabilitation of Dusheti Archaeological Site, access road to place and tourism infrastructure (Chlaskhivilibi palace)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	0.00	Pending Implementation										2019-03-05	2019-03-05				2019-04-02	2019-05-02	2019-06-06	2019-12-23	
IBRD/IDP/II/CW/NCB/01-2016 / Arrangement of tourism infrastructure at Ananuri castle (improvement of parking, tourism infrastructure and arrangement of small artisan marketplaces)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation										2018-04-30	2018-04-30				2018-06-01	2018-07-01	2018-08-12	2019-08-12	
IBRD/IDP/II/CW/NCB/18-2017 / Arrangement of tourism infrastructure at Gudauri	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,250,000.00	0.00	Pending Implementation										2018-05-21	2018-05-26				2018-07-07	2018-08-06	2018-09-10	2019-09-10	
IBRD/IDP/II/CW/NCB/14-2016 / Rehabilitation of historical streets in Dusheti (infrastructure rehabilitation, street lighting posts and restoration of houses facades and roofs)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,888,000.00	0.00	Pending Implementation										2018-06-14	2018-06-15				2018-07-15	2018-07-30	2018-08-17	2019-12-30	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IDA/IDP/II/CW/NCB/01-2017 / Supply of furniture and showcases for Mshketa Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		925,000.00	0.00	Pending Implementation																			
IDA/IDP/II/CW/NCB/02-2017 / Supply of furniture and showcases for Separtsminda Museum	IBRD / 84940	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		740,000.00	0.00	Pending Implementation																			

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

IBRD/RDP/CS/QCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under the Regional Development Project II (RDRP)	IBRD / 8490	Infrastructure Investment Institutional Development	Prior	Consultant Qualification Selection	Open - International	N	4,000,000.00	4,409,584.48	Under Implementation												2016-03-01		2016-03-03			
IBRD/RDP/CS/CS/01-2017 / Project audit	IBRD / 8490	Institutional Development	Post	Least Cost Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-04-17	2017-05-08	2017-06-21				2017-07-19	2017-08-18				2017-09-22	2017-10-27	2018-04-25			
IBRD/RDP/CS/QCBS/05-2016 / Preparation of detailed project documentation for Mshketa Archaeological Museum according to UNESCO recommendations	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		76,450.00	88,758.87	Signed	2016-09-02	2016-06-01	2016-09-23			2016-11-06	2016-08-22					2016-12-06	2016-08-24	2017-01-10	2016-08-24	2017-07-09	
IBRD/RDP/CS/QCBS/13-2016 / Training course in Microsoft Project for Donor Relations and Project Management Unit of MDI	IBRD / 8490	Institutional Development	Post	Consultant Qualification Selection	Open - National		3,000.00	4,707.62	Signed	2016-12-05	2016-12-06	2016-12-26			2017-02-08	2017-09-15					2017-03-10	2017-10-03	2017-04-14	2017-10-03	2017-06-13	
IBRD/RDP/CS/QCBS/13-2016 / Preparation of Resettlement Action Plan / Abbreviated Resettlement Action Plan for Urban Regeneration of historical streets in Dushet; Urban regeneration of Abastumani and Arrange of tourism infrastructure at Ananuri castle Sub-Projects	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		24,000.00	24,470.49	Signed	2017-01-05	2017-01-22	2017-01-26			2017-03-11	2017-03-14					2017-04-10	2017-03-14	2017-05-15	2017-04-06	2018-11-13	
IBRD/RDP/CS/QCBS/11-2016 / Preparation of Detailed Engineering Design for Rehab. of access road to Marja and Kokhta ropeways. Extension of Parking Lot and Arrang. of Infrastructure at Dvdel and Arrang. of a Parking Lot, Access Road and Infrast. for the New Ropeway in Gudauri	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		50,000.00	54,803.15	Signed	2017-04-17	2017-06-07	2017-05-02			2017-06-15	2017-07-21					2017-07-15	2017-08-06	2017-08-08	2017-08-07	2017-12-06	
IBRD/RDP/CS/QCBS/10-2016 / Preparation of Detailed Design Documentation for Arrangement of Tourist Infrastructure and Urgent Restoration Works for Zarzma Monastery	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		30,000.00	28,439.75	Signed	2017-02-17	2016-12-02	2017-03-10			2017-04-23	2017-03-23					2017-05-23	2017-05-22	2017-06-27	2017-05-24	2017-11-14	
IBRD/RDP/CS/QCBS/07-2016 / Preparation of Detailed Engineering Design for rehabilitation of an access road to Zadzazi Monastery Complex in Mtskheta Municipality	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		20,000.00	11,908.69	Signed	2017-03-20	2017-02-24	2017-04-10			2017-05-24	2017-03-23					2017-06-23	2017-04-20	2017-07-28	2017-04-21	2017-10-11	
IBRD/RDP/CS/CS/01-2017 / Consulting Services for Preparation of Detailed Designs for Arrangement of Access Roads for 5 Sites and Arrangement of Access Roads and Road Lightening for 3 sites Under Public Private Investment (PPI) Component	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		12,613.00	13,693.61	Signed	2017-04-03	2017-04-25	2017-04-24			2017-06-07	2017-05-25					2017-07-07	2017-06-20	2017-06-11	2017-06-23	2017-11-09	
IBRD/RDP/CS/CS/02-2017 / Consulting Services for Preparation of Detailed Designs for Arrangement of Gas Supply System for 5 Sites Under Public Private Investment (PPI) Component. (TA covers also PPI components of RDP and SRMDP. The PPI reflects RDP amount only for 1 site)	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		2,200.00	8,101.83	Signed	2017-04-04	2017-07-11	2017-04-25			2017-06-08	2017-08-17					2017-07-08	2017-09-14	2017-08-12	2017-11-08	2017-10-26	
IBRD/RDP/CS/QCBS/15-2017 / Performance monitoring and evaluation activities	IBRD / 8490	Institutional Development	Post	Consultant Qualification Selection	Open - International		250,000.00	249,994.80	Signed	2017-06-09	2017-06-06	2017-06-23			2017-07-27	2017-07-20					2017-08-06	2017-10-03	2017-08-16	2017-11-30	2019-12-24	
IBRD/RDP/CS/QCBS/03-2016 / Performance monitoring and evaluation activities	IBRD / 8490	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2017-10-20		2017-11-10			2017-12-24			2018-01-21			2018-03-27		2018-05-01	2019-05-01		
IBRD/RDP/CS/QCBS/16-2016 / Preparation of design documentation for restoration and adaptation of Bolnisi Cavalry Building as a Museum	IBRD / 8490	Institutional Development	Post	Consultant Qualification Selection	Open - National		98,850.00	61,137.00	Signed	2017-08-10	2017-08-22	2017-08-31			2017-10-14	2017-10-20					2017-11-13	2017-11-20	2017-12-18	2017-12-04	2018-05-17	
IBRD/RDP/CS/QCBS/09-2016 / Design Preparation for Restoration of Sano Darbazi Houses. Rehabilitation of Access Road and Tourism Infrastructure	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2017-03-20		2017-04-10			2017-05-24						2017-06-23		2017-07-28		2018-01-24	
IBRD/RDP/CS/QCBS/06-2016 / Design Preparation for Rehabilitation of Dushet Archaeological Base, Access road to palace and tourism infrastructure (Chabulvili Palace)	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2018-04-30		2018-05-21			2018-07-04						2018-08-03		2018-09-07		2019-03-06	
IBRD/RDP/CS/QCBS/14-2017 / Design Review and Supervision of Civil Works (Phase II)	IBRD / 8490	Institutional Development	Post	Consultant Qualification Selection	Open - International		197,479.00	0.00	Pending Implementation	2018-10-10		2018-10-31			2018-12-14						2019-01-13		2019-02-17		2019-12-14	
IBRD/RDP/CS/QCBS/21-2017 / Business start-up/expansion advisory service to tourism SMEs (Mtskheta-Mtianeti Region)	IBRD / 8490	Institutional Development	Post	Consultant Qualification Selection	Open - National		90,000.00	83,374.30	Signed	2018-02-12	2018-02-12	2018-03-05			2018-04-18	2018-03-30					2018-05-18	2018-05-04	2018-06-22	2018-05-08	2019-12-14	

IBRD/RDP/CS/CQS20-2017 / Preparation of consulting services for Mtskheta Archeological Museum Museography, Management Plan and Detail Design for Showcases	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		203,470.00	0.00	Pending Implementation	2018-05-25	2018-06-15	2018-07-29						2018-08-28	2018-10-02	2019-03-31	
IBRD/RDP/CS/CQS01-2017 / Preparation of sustainable site and museum management plans for Projects' cultural heritage sites	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-09-10	2018-10-01	2018-11-14						2018-12-14	2019-01-18	2019-07-17	
IBRD/RDP/CS/CQS02-2017 / Setting up of destination management office in each region	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-10-25	2018-11-15	2018-12-29						2019-01-28	2019-03-04	2019-08-31	
IBRD/RDP/CS/CQS04-2016 / Public Awareness and Outreach	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-10-25	2018-11-15	2018-12-29						2019-01-28	2019-03-04	2019-08-31	
IBRD/RDP/CS/CQS23-2018 / Design Review and Construction Supervision for the Rehabilitation of Abastumani Water Supply and Wastewater Systems	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		730,000.00	0.00	Cancelled	2018-03-15	2018-04-05	2018-05-19						2018-06-18	2018-07-23	2019-12-25	
IBRD/RDP/CS/CQS10-2016 / Training for skilled workforce development and capacity building	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-05-01	2018-05-22	2018-07-05		2018-08-02		2018-09-01		2018-10-06	2018-11-10	2019-11-10	
IBRD/RDP/CS/CQS04-2018 / Design Review and Construction Supervision for the Rehabilitation of Abastumani Water Supply and Wastewater Systems	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		730,000.00	0.00	Pending Implementation	2018-03-15	2018-04-05	2018-05-19		2018-06-16	2018-07-16			2018-08-20	2018-09-24	2019-12-18	
IBRD/RDP/CS/CQS10-2018 / Preparation of Detailed Designs and Construction Supervision for the Integrated Urban Upgrading of Abastumani Cultural/Wellness Town	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2018-01-25	2018-05-30	2018-02-15	2018-02-08	2018-03-31	2018-06-08		2018-04-28	2018-05-28	2018-07-02	2018-08-06	2019-12-29
IBRD/RDP/CS/CQS19-2018 / Preparation of consulting services for Sepantminda Museum Museography, Management Plan and Detail Design for Showcases	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		102,000.00	0.00	Pending Implementation	2019-02-20	2019-03-13	2019-04-26						2019-05-26	2019-06-30	2019-11-27	
IBRD/RDP/CS/LCS02-2018 / Project Audit of 2018 and 2019 fiscal years	IBRD / 84940	Institutional Development	Post	Least Cost Selection	Open - International		20,000.00	0.00	Pending Implementation	2018-10-22	2018-11-12	2018-12-26		2019-01-23		2019-02-22		2019-03-29	2019-05-03	2020-05-02	
IBRD/RDP/CS/CQS17-2016 / Revision of Detailed Design Documentation for Arrangement of Tourism Infrastructure at Jvari Monastery and Preparation of Detailed Design Documentation in accordance with UNESCO recommendations in Mtskheta Municipality	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		41,150.00	0.00	Cancelled	2018-03-20	2018-04-10	2018-05-24						2018-06-23	2018-07-28	2018-12-25	
IBRD/RDP/CS/CQS18-2018 / Preparation of Detailed Design for Tourism Infrastructure Development at Bakuriani Recreation Park	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		98,700.00	0.00	Under Implementation	2018-04-16	2018-05-01	2018-05-07	2018-05-10	2018-06-20				2018-07-20	2018-08-24	2019-01-21	
IBRD/RDP/CS/CQS05-2018 / Preparation of Detailed Designs and Construction Supervision for the Integrated Urban Regeneration of Mtskheta (including rehabilitation and enhancement of Mtskheta Recreation Park and tourism infrastructure at Jvari Monastery)	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2018-03-20	2018-04-10	2018-05-24		2018-06-21	2018-07-21			2018-08-25	2018-09-29	2019-12-23	
IBRD/RDP/CS/CQS06-2018 / Preparation of Detailed Designs and Construction Supervision for the Protected Area Sustainable Infrastructure Facilities Development and Integrated regeneration of Tbilisi National Park and its Gateway Settlements	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2018-02-26	2018-03-19	2018-03-05	2018-05-02		2018-05-30		2018-06-29	2018-08-03	2018-09-07	2019-12-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IBRD/RDP/CS/SS01-2015 / CULTURAL HERITAGE ADVISORY SERVICE TO THE NACHP (NATIONAL AGENCY FOR CULTURAL HERITAGE PRESERVATION OF GEORGIA) TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT (RDP III)	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Direct Selection	Direct	N	250,000.00	250,000.00	Signed									2015-10-12		
IBRD/RDP/CS/IC01-2016 / PROCUREMENT CONSULTANT	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Individual Consultant Selection	Open	N	0.00	88,134.09	Under Implementation						2016-06-07		2016-06-08			

SRMIDP/RDP/ICS/IC01-2016 / Disbursement Assistant at the MDF for World Bank financed projects (3 years assignment). The first 18 months of the Consultant's fee will be financed under SRMIDP and the next 18 months - under RDP III.	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open - National		21,130.00	36,888.05	Signed	2016-10-13	2016-07-06	2016-11-10	2016-10-25	2016-11-25	2016-10-25	2016-12-31	2016-10-27	2019-12-31
IBRD/RDP/ICS/SS/02-1-2016 / Business start-up/ expansion advisory service to tourism SMEs (Mushketa-Miraneti Region)	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		89,167.00	77,830.92	Terminated	2017-01-12	2016-11-21	2017-01-22	2017-01-05			2017-03-28	2017-01-20	2018-09-19
IBRD/RDP/ICS/SS/02-2-2016 / Business start-up/ expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		140,500.00	123,379.64	Signed	2017-01-12	2016-11-21	2017-01-22	2017-01-05			2017-03-28	2017-01-04	2018-09-19
IBRD/RDP/ICS/SS/02-2016-2 / Business start-up/ expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		140,500.00	0.00	Cancelled	2016-09-19		2016-09-29	2016-10-27			2016-12-03		2018-05-27
IBRD/RDP/ICS/SS/02-2016-1 / Business start-up/ expansion advisory service to tourism SMEs (Mushketa-Miraneti Region)	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		89,167.00	0.00	Cancelled	2016-09-19		2016-09-29	2016-10-27			2016-12-03		2018-05-27
IBRD/RDP/ICS/IC06-2016 / Structural Engineer Consultant	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		108,000.00	16,442.62	Signed	2017-01-25	2017-02-08	2017-03-15	2017-04-19	2017-04-05	2017-04-19	2017-05-10	2017-04-21	2018-05-10
IBRD/RDP/ICS/IC05-2016 / HVAC and Electrical Engineer Consultant	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		90,000.00	12,295.08	Signed	2017-01-25	2017-02-08	2017-03-15		2017-04-05	2017-04-21	2017-05-10	2017-04-20	2018-05-10
IBRD/RDP/ICS/IC03-2016 / Structural Engineer Consultant(s)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		108,000.00	0.00	Cancelled	2016-09-13	2016-08-12	2016-11-01		2016-11-22		2016-12-27		2019-12-12
IBRD/RDP/ICS/IC02-2016 / HVAC and Electrical Engineer Consultant(s)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		90,000.00	0.00	Cancelled	2016-09-13	2016-09-12	2016-11-01		2016-11-22		2016-12-27		2019-12-12
IBRD/RDP/ICS/IC08-2017 / Cultural Heritage Architect	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		48,000.00	60,606.06	Signed	2017-07-10	2017-07-31	2017-08-12		2017-08-22	2017-09-12	2017-09-22	2017-09-12	2019-09-12
IBRD/RDP/ICS/IC07-2017 / Procurement Assistant	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		21,250.00	13,997.31	Under Implementation	2017-07-14	2017-07-06	2017-08-03	2017-07-07	2017-08-08	2017-07-07	2017-08-18	2017-07-07	2019-12-26
IBRD/RDP/ICS/IC04-2016 / Disbursement Officer for World Bank financed projects (3 years assignment)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open - National		68,870.00	0.00	Pending Implementation	2018-09-17		2018-10-17		2018-11-01		2018-12-05		2019-12-05
AUDIT/CS/SS/03-2017 / Audit of 2017 fiscal year	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		10,000.00	50,150.00	Signed	2018-01-30	2018-02-14	2018-02-09	2018-03-23			2018-04-15	2018-03-26	2018-05-30
IBRD/RDP/ICS/IC09-2018 / Engineer	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2018-03-22		2018-04-24		2018-04-29		2018-05-09		2019-12-30
IBRD/RDP/ICS/SS/03-2018 / Project Manager	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		44,000.00	56,506.02	Signed	2018-03-30	2018-03-29	2018-04-04				2018-04-07	2018-04-03	2019-12-28