

**Implementation Status & Results**  
**Argentina**  
**Argentina Basic Protection Project (P115183)**

Operation Name: Argentina Basic Protection Project (P115183)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 21-Sep-2012
Country: Argentina	Approval FY: 2009			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Direccion Nacional de Proyectos con Organismos Internacionales de Cr#dito, National Social Security Administration (ANSES), Subsecretaria de Estudios Laborales				

**Key Dates**

Board Approval Date	09-Jun-2009	Original Closing Date	30-Sep-2011	Planned Mid Term Review Date	Last Archived ISR Date	19-Feb-2012
Effectiveness Date	12-Jun-2009	Revised Closing Date	30-Sep-2014	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project development objective is to increase the effectiveness of Argentina's income transfer programs for the unemployed and families with children and to create the preconditions for expansion of the safety net. The specific objectives are to: (a) Help the Government to protect expenditures on core income transfer programs, at a time of increasing fiscal pressures; (b) Support the expansion of the Seguro program (Employment Benefit and Training), aimed at increasing employability of unemployed and informal sector workers through temporary cash support, training, and job placement services. (c) Support the Government's strategy to reform the Family Allowances program that provides income transfers to families of lower income formal sector workers, increasing transparency and accountability, and setting the operational pre-conditions for a possible expansion of coverage in the near future. (d) Enhance the capacity of the Government to monitor poverty and social protection, through technical assistance for the design and implementation of a national Social Protection Survey and the improvement of analytical capacity.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Employment Benefit and Training Program	80.00
Family Allowances	365.00
Technical Assistance for the Social Protection System	5.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

This summary is based on the information included in the quarterly Interim Financial Report submitted by the Project on August 15, 2012 and information collected from informal meetings held with counterparts. As of June 30, 2012, US\$ 448.6 million (out of a total US\$450 million) of Loan 7703-AR had been disbursed. Components 1 and 2 (financing transfers to beneficiaries of Family Allowances and "Seguro de Capacitacion y Empleo" are fully disbursed as the Client reached the first and the second sets of disbursement targets set in the Loan Agreement. The undisbursed amount is allocated under Component 3 (technical assistance) and is expected to be requested in accordance with a revised annual Operational Plan (POA) approved by the Bank. According to this plan, the Government would conduct a new study to focus on rural workers and their access to social protection programs. In a note received on August 15, 2012, the government requested the extension of the closing date of Loan 7703-AR to September 30, 2014, which is the closing date of the additional financing loan (AF Loan 8017-AR), to complete execution of this activity.

The Additional Financing Loan (8017-AR), in the amount of US\$480 million, became effective on September 26, 2011, but Loan proceeds are still undisbursed because the Project has not submitted information on two of the disbursement indicators (number of children under 18 registered in ANSES' ADP database and number of AUH statistical reports published).

For that reason, overall Implementation Progress for this project has been downgraded by the Bank Team to Moderately Satisfactory

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Argentina	Misiones	Provincia de Misiones		✓
Argentina	Formosa	Provincia de Formosa		✓
Argentina	Buenos Aires F.D.	Buenos Aires F.D.		✓
Argentina	Entre Ríos	Provincia de Entre Ríos		✓
Argentina	Corrientes	Provincia de Corrientes		✓
Argentina	Buenos Aires	Provincia de Buenos Aires		✓
Argentina	Tucumán	Provincia de Tucumán		✓
Argentina	Tierra del Fuego	Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur		✓
Argentina	Santiago del Estero	Provincia de Santiago del Estero		✓
Argentina	Santa Fe	Provincia de Santa Fe		✓
Argentina	Santa Cruz	Provincia de Santa Cruz		✓
Argentina	San Luis	Provincia de San Luis		✓
Argentina	San Juan	Provincia de San Juan		✓
Argentina	Salta	Salta		✓
Argentina	Río Negro	Provincia de Río Negro		✓
Argentina	Neuquén	Provincia del Neuquén		✓
Argentina	Mendoza	Provincia de Mendoza		✓

Country	First Administrative Division	Location	Planned	Actual
Argentina	La Rioja	Provincia de La Rioja		✓
Argentina	La Pampa	Provincia de La Pampa		✓
Argentina	Jujuy	Provincia de Jujuy		✓
Argentina	Córdoba	Provincia de Córdoba		✓
Argentina	Chubut	Provincia del Chubut		✓
Argentina	Chaco	Provincia del Chaco		✓
Argentina	Catamarca	Provincia de Catamarca		✓

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure	Value	Baseline	Current	End Target
Seguro: Number of participants exiting the program into formal employment (Annual).	<input type="checkbox"/>	Text	Value	8,400	24262	11,000
			Date	30-May-2008	30-Jun-2012	30-Sep-2014
			Comments		June 2011- June 2012). Exceeds target.	
Seguro: Average of the monthly percentage of beneficiaries of the SCE Program receiving Employment and Training Services.	<input type="checkbox"/>	Text	Value	23.5%	26.9	35%
			Date	04-May-2009	30-Jun-2012	30-Sep-2014
			Comments		On track	
Family Allowances: Average of the monthly percentage of payments made through SUAF of the total payments made under the AF Program to salaried workers in the private sector.	<input type="checkbox"/>	Text	Value	57%		98
			Date	30-May-2008	30-Jun-2012	30-Sep-2014
			Comments		not informed	
Number of children under 18 registered in ANSES' ADP database, who are either receiving Family Allowance Benefits from ANSES or are not receiving them due to reasons established in the legislation	<input type="checkbox"/>	Number	Value	9700000.00		10400000.00
			Date	31-Dec-2010		30-Sep-2014
			Comments		not informed	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of beneficiaries of Seguro.	<input type="checkbox"/>	Text	Value	78,500	159,440	165,000
			Date	30-May-2008	30-Jun-2012	30-Sep-2014
			Comments		On track	
Number of Employment Offices providing Seguro Services	<input type="checkbox"/>	Text	Value	181	321	370
			Date	04-May-2009	30-Jun-2012	30-Sep-2014
			Comments		On track.	
Number of firms registered in SUAF	<input type="checkbox"/>	Text	Value	491,894		792197
			Date	30-Jan-2009	30-Jun-2012	30-Sep-2014
			Comments		not informed	
Amounts claimed to ANSES for reimbursement due to negative balances in the payment of allowances through compensatory system.	<input type="checkbox"/>	Text	Value	AR\$2,400,000		AR\$90,000
			Date	30-Jan-2009	30-Jun-2012	30-Sep-2014
			Comments		not informed	
Number of child allowance benefits paid by ANSES through SUAF	<input type="checkbox"/>	Text	Value	2,570,000		3,700,000
			Date	30-Jan-2009	30-Jun-2012	30-Sep-2014
			Comments		not informed	
Number of SUAF beneficiaries receiving their transfers directly in their bank accounts.	<input type="checkbox"/>	Text	Value	805,348		1821247
			Date	30-Jan-2009	30-Jun-2012	30-Sep-2014
			Comments		not informed	
Social Protection Survey	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	31-Dec-2008	30-Jun-2012	30-Sep-2014
			Comments		first round survey implemented	Second round survey implemented
Number of regular statistical reports on AUH prepared and published through ANSES' website	<input type="checkbox"/>	Number	Value	0.00	0.00	12.00
			Date	31-Dec-2010	30-Jun-2012	30-Sep-2014
			Comments		below expected performance	

**Data on Financial Performance (as of 27-Aug-2012)**

**Financial Agreement(s) Key Dates**

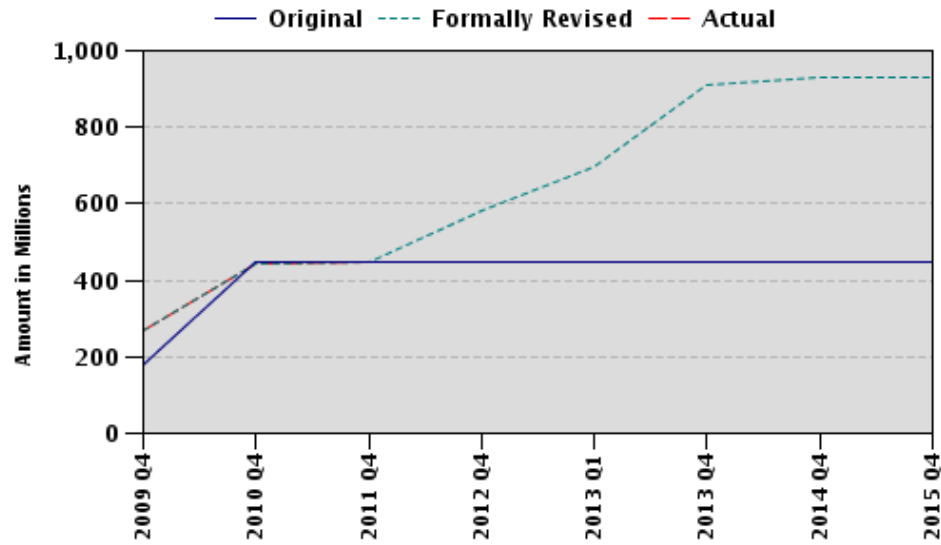
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P115183	IBRD-77030	Effective	09-Jun-2009	10-Jun-2009	12-Jun-2009	30-Sep-2011	30-Jun-2013
P115183	IBRD-80170	Effective	10-Mar-2011	04-Aug-2011	26-Sep-2011	30-Sep-2014	30-Sep-2014

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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P115183	IBRD-77030	Effective	USD	450.00	450.00	0.00	448.93	1.07	100.00
P115183	IBRD-80170	Effective	USD	480.00	480.00	0.00	1.20	478.80	0.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

Until information on the two disbursement indicators for loan 8017-AR is submitted to the Bank, there will be no disbursements for categories 1 to 4 of this loan, as established in the Loan Agreement.

**Restructuring History**

Level two Approved on 07-Oct-2011

**Related Projects**

P120622-Basic Protection Project Additional Financing