

Revised as of 5/12/2019

PROCUREMENT PLAN

Package No.	Description of contract packages	No. of Packages	Procurement/selection method	Review by Bank (PRIOR / Post)
1	2	3	6	7
	Component 1 - Improving the effectiveness of the trade promotion and quality system of the country			
	Component 2 - Promoting Investment & Export			
	Subcomponent 2.1 Support Services Provided by the Investment, Export Promotion and Industrial Development Agency			
2.1.1	GOODS			
2.1.1.1	Procurement of IT Equipment for ANIF	1	SH	Post
2.1.2	CONSULTING SERVICES			
2.1.2.1	Deployment of strong communication and PR campaign	1	CQS	Prior
2.1.2.2	IFRS Audit of ANIF	1	CQS	Post
2.1.3	OPERATING EXPENSES	multi	SOE	N/A
	Sub-Component 2.2. Innovation Financing			

2.2.1	Exporter Development Grants and Innovation Matching Grants		per OM	
2.2.1.1	Grants for SMEs	multi		
2.2.1.2	Innovation Matching Grants			
2.2.1.2/1	Innovation Matching Grants Financing	multi	N/A	
2.2.1.2/2	Operating expenses		SOE	
2.2.2	Innovation Equity Fund			
	Sub-Component 2.3. PPPs to Promote Research, Skills and Cluster Development			
2.3.1	Establishment of Engineering City (EC)			
2.3.1.1	WORKS			
2.3.1.1/1	Land Improvement Works	1	NCB	Post
2.3.1.1/2	Engineering Accelerator Building/Co-working Space Construction	1	NCB	Post
2.3.1.2	GOODS			
2.3.1.2/1	Procurement of Machines and PCB Manufacturing for EC Laboratories	1	ICB	Prior
2.3.1.2/2	Procurement of Advance Engineering Labs including 5G, RF		ICB	Prior
2.3.1.2/3	Procurement of Control and Measurement Systems for EC Laboratories		ICB	Prior
2.3.1.2/4	Furniture for Engineering Accelerator Building	1	NCB	Post
2.3.1.3	CONSULTING SERVICES			

2.3.1.3/1	Master Plan, Detailed Designs for the Engineering City		CQS	Post
2.3.1.3/2	Engineering analysis and site inspections, engineering designs and budgets of Engineering Business Accelerator Building /co-working Space (including Interior and furniture design) and design of information, communication, anti-fire alarm and security system networks and Follow-on Supervision	1	CQS	Post
2.3.1.3/3	Engineering City Infrastructure Development Plan and Follow Supervisiuon	1	CQS	Post
2.3.1.3/4	Project Manager for Land Improvement Works	1	IC	Post
2.3.1.3/5	Project Manager for Engineering Accelerator Construction	1	IC	Post
2.3.1.3/6	Land Improvement Works Technical Supervision	1	CQS	Post
2.3.1.3/7	Engineering Accelerator Building Construction Technical Supervision	1	CQS	Post
2.3.1.4	OPERATING EXPENSES	multi	SOE	N/A
2.3.2	Establishment of Cyber Security Incubator		TBD	
2.3.3	Establishment of Advanced Industrial Research Labs		TBD	
2.3.4	Establishment of National Supercomputing Center of Armenia		TBD	

2.3.5	Advancing Engineering Education in Gyumri Building collaborative Framework with Private Sector on High-tech Development		TBD	
	Component 3 - Modernizing the national quality infrastructure			
	Subcomponent 3.1. Refurbishment of National Industrial Metrology (NIM) building			
3.1.1	WORKS			
3.1.1.1	Refurbishment of NIM building and laboratories	1	NCB	Post
3.1.2	GOODS			
3.1.2.1	Procurement of Equipment for Mass and Related Quantities Measurements and Thermal Measurements Laboratories	1	ICB	Post
3.1.2.2	Procurement of Computers and laptops for NIM building and laboratories	1	SH	Post
3.1.2.3	Procurement of Furniture for NIM building and laboratories	1	SH	Post
3.1.3	CONSULTING SERVICES			
3.1.3.1	Design for refurbishment of NIM building and laboratories and follow-on supervision	1	CQS	Post
3.1.3.2	NIM Refurbishment Project Manager	1	IC	Post

3.1.3.3	Technical Supervision of NIM Refurbishment	1	CQS	Post
3.1.3.4	Technical Consultant for NIM	1	IC	Post
3.1.3.5	International Accreditation, implementation of the quality system for metrological laboratories	1	CQS	Prior
	Sub-component 3.2: Refurbishment of NAB offices and capacity building of NAB staff			
3.2.1	CONSULTANT'S SERVICES			
3.2.1.1	Resident Advisor (with international work experience) to implement NAB quality control system	1	IC	Prior
3.2.1.2	Development of electronic accreditation process (e-accreditation), conformity assessment process automation (on-line) system	1	CQS	Post
3.2.1.3	Translator (Translation of standards)	1	IC	Post
	Component 4: Project Management, Monitoring and Evaluation			
4.1.1	Operating Costs			
4.1.1.1	PID of MoF/PMU		SOE	N/A
4.1.1.2	EIF		SOE	N/A
	CONSULTANT'S SERVICES			
4.1.2	Project Manager	1	IC	Prior

4.1.2/1	Project Manager	1	IC	Prior
4.1.3	Translator	1	IC	Post
4.1.3/1	Translator		IC	Post
4.1.4	IT expert	1	IC	Post
4.1.4/1	IT expert	1	SSS	Prior
4.1.5	Engineer	1	IC	Post
4.1.5/1	Engineer	1	IC	Post
4.1.6	Procurement Specialist	1	SSS	Prior
4.1.7	Project Accountant	1	SSS	Prior
4.1.8	Financial Management Specialist	1	SSS	Prior
4.1.9	Project Audit	1	LCS	Post
4.1.10	Environment and Social Safeguards Consultant	1	IC	Post
4.1.11	Project Monitoring and Evaluation Consultant	1	IC	Post
4.1.12	Project Assistant	1	IC	Post
	GRAND TOTAL			

TPQLC-2.1.2.1 / Deployment of Strong Communication and PR Campaign	IBRD / 83900	Component 2: Promoting Investment and Exports	Prior	Consultant Qualification Selection	Open - International		480,000.00	0.00	Under Review	2019-12-23	2019-12-24	2020-01-13	2019-12-26	2020-02-26	2020-03-06						2020-03-27	2020-04-20	2021-04-20		
TPQLC-3.1.3.1 / Design of Reconstruction of Building for the Industrial Metrology Center of "National Institute of Metrology" CJSC and Implementation of Author's Supervision	IBRD / 83900	Component 3: Modernizing the National Quality Infrastructure	Post	Consultant Qualification Selection	Open - National		48,000.00	0.00	Under Implementation	2019-12-24	2019-12-25	2020-01-15	2020-01-31	2020-02-28							2020-03-29	2020-04-15	2021-12-26		
TPQLC-2.2.1.1.2 / Evaluation of the sub-projects (business applications) presented within the framework of call for proposals of Exporter Development Grants (EDG) within TPQIP	IBRD / 83900	Component 2: Promoting Investment and Exports	Post	Consultant Qualification Selection	Open - National		36,000.00	34,612.80	Signed	2020-02-05	2020-02-14	2020-02-26	2020-03-05	2020-03-19	2020-06-02						2020-04-09	2020-06-18	2020-04-15	2020-07-07	2020-05-15
TPQLC-3.2.1.2 / Development of electronic accreditation process (e-accreditation) automation system	IBRD / 83900	Component 3: Modernizing the National Quality Infrastructure	Post	Consultant Qualification Selection	Open - National		100,800.00	100,903.62	Under Implementation	2020-02-17	2020-02-13	2020-03-09	2020-03-10	2020-04-22	2020-05-26						2020-05-22	2020-06-19	2020-06-01	2021-07-16	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TPQLC-3.1.8. / International Resident Advisor for National Institute of Metrology	IBRD / 83900	Component 1: Improving the Effectiveness of the Trade promotion and Quality system	Prior	Individual Consultant Selection	Open		0.00	108,480.00	Canceled						2016-03-17						
CONTRACT TPQIC - 4.1.2 / PMU Project Manager	IBRD / 83900	Component 1: Improving the Effectiveness of the Trade promotion and Quality system	Prior	Individual Consultant Selection	Open		0.00	27,176.85	Signed						2016-02-17		2016-02-17				
TPQLC 2.3.7/1 / Ensure the transparent selection of good quality PPP initiatives, including the evaluation of Concept Papers and Full proposals	IBRD / 83900	Component 1: Improving the Effectiveness of the Trade promotion and Quality system	Prior	Individual Consultant Selection	Open		0.00	42,000.00	Under Implementation						2016-10-19						
TPQLC 2.3.7/4 / Ensure the transparent selection of good quality PPP initiatives, including the evaluation of Concept Papers and Full proposals	IBRD / 83900	Component 1: Improving the Effectiveness of the Trade promotion and Quality system	Prior	Individual Consultant Selection	Open		0.00	33,600.00	Under Implementation						2016-10-19						
TPQLC-3.2.8. / International Resident Advisor for National Accreditation Body	IBRD / 83900	Component 1: Improving the Effectiveness of the Trade promotion and Quality system	Prior	Individual Consultant Selection	Open		0.00	107,280.00	Canceled						2016-04-06						
TPQLC 2.3.7/2 / Ensure the transparent selection of good quality PPP initiatives, including the evaluation of Concept Papers and Full proposals.	IBRD / 83900	Component 1: Improving the Effectiveness of the Trade promotion and Quality system	Prior	Individual Consultant Selection	Open		0.00	26,880.00	Under Implementation						2016-10-19						

TPQLC 2.3.7/3 / Ensure the transparent selection of good quality PPP initiatives, including the evaluation of Concept Papers and Full proposals.	IBRD / 83900	Component 1: Improving the Effectiveness of the Trade Promotion and Quality system	Prior	Individual Consultant Selection	Open		0.00	48,000.00	Under Implementation										2016-10-19				
TPQLC-4.1.11 / Project Monitoring and Evaluation Specialist	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,500.00	32,205.21	Signed	2019-12-24	2019-12-25	2020-02-10	2020-04-22	2020-02-12	2020-04-25	2020-03-01	2020-05-04					2022-06-30	
TPQLC-4.1.12 / Project Assistant	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		24,300.00	19,323.12	Signed	2019-12-24	2019-12-25	2020-02-10	2020-04-22	2020-02-12	2020-04-25	2020-03-01	2020-05-04					2022-06-30	
TPQLC-4.1.4-1 / IT Expert of PMU	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		40,500.00	37,741.06	Signed	2020-01-08	2020-01-09	2020-01-10	2020-01-15							2020-01-15	2020-02-26		2022-06-30
TPQLC-4.1.6 / Procurement Specialist	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		60,750.00	56,640.94	Signed	2020-01-08	2020-01-09	2020-01-10	2020-01-10							2020-01-15	2020-02-26		2022-06-30
TPQLC-4.1.7 / Project Accountant	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		60,750.00	56,505.35	Signed	2020-01-08	2020-01-09	2020-01-10	2020-01-15							2020-01-15	2020-02-26		2022-06-30
TPQLC-4.1.8 / Financial Management Specialist	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		40,500.00	37,670.38	Signed	2020-01-08	2020-01-09	2020-01-10	2020-01-15							2020-01-15	2020-02-26		2022-06-30
TPQLC-4.1.3-1 / Translator of PMU	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		22,950.00	0.00	Under Implementation	2020-02-05	2020-02-01	2020-03-23			2020-03-26					2020-04-01			2022-05-31
TPQLC-4.1.5-1 / Engineer of PMU	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		35,100.00	32,205.21	Signed	2020-02-05	2020-02-01	2020-03-23	2020-04-22	2020-03-26	2020-04-25	2020-04-01	2020-05-04						2022-05-31
TPQLC-4.1.2/1 / Project Manager	IBRD / 83900	Component 4: Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		121,500.00	110,747.32	Signed	2020-06-07		2020-06-07		2020-06-07	2020-06-11	2020-06-07	2019-08-15						2022-05-31
TPQLC-2.3.1.3/4 / Project Manager for Land Improvement and Infrastructures Construction of the Engineering City	IBRD / 83900	Component 2: Promoting Investment and Exports	Post	Individual Consultant Selection	Open		12,150.00	0.00	Under Review	2020-06-29	2020-06-18	2020-08-25		2020-08-30						2020-09-01			2021-06-30
TPQLC-2.3.1.3/5 / Project Manager for Construction of EC Engineering Business Accelerator Building	IBRD / 83900	Component 2: Promoting Investment and Exports	Post	Individual Consultant Selection	Open		17,550.00	0.00	Under Review	2020-06-29	2020-06-18	2020-08-25		2020-08-30						2020-09-01			2021-12-30