



## Boosting Inclusive Growth for Zanzibar: Integrated Development Project (P165128)

AFRICA EAST | Tanzania | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 22-Sep-2021 | ISR47904 |

Implementing Agencies: United Republic of Tanzania, President's Office - Finance and Planning, Zanzibar

**Key Dates****Key Project Dates**

Bank Approval Date: 10-Jun-2021

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2026

Revised Closing Date: 30-Jun-2026

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to increase access to improved living conditions and service delivery in targeted areas in Zanzibar and to enhance institutional capacity of the government.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components** Table

Name

Component 1: Area-Based Integrated Urban and Infrastructure Development:(Cost \$126.00 M)

Component 2: Strengthening Institutions for Urban Management and Encouraging Innovation:(Cost \$13.00 M)

Component 3: Project Management, Monitoring and Evaluation:(Cost \$11.00 M)

Component 4: Contingent Emergency Response

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The project was approved on June 10, 2021 and the loan agreement was signed on August 19, 2021. The project is yet to be effective.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	--	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	--	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Substantial	--	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate

## Results

### PDO Indicators by Objectives / Outcomes

to improve living conditions and service delivery in targeted areas in Zanzibar				
▶ People provided with improved access to basic infrastructure and services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	230,000.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator measures the number of people who benefit from improved access to basic services due to project investments in integrated area-based upgrading in targeted areas of Zanzibar, including improvement in drainage systems, water supply, street lighting, mobility and accessibility, public space, markets, etc.			
□ People provided with improved access to basic infrastructure and services - female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	115,000.00
□ Households provided with improved access to basic infrastructure and services (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	46,000.00



to enhance institutional capacity of the government in Zanzibar

► Number of government institutions equipped with new tools or instruments that help improve their capacity in urban management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator measures the outcomes of institutional strengthening activities financed by the project which will enhance the capacity of selected government institutions (such as Department of Urban and Rural Planning, Ministry of Tourism and Heritage, Stone Town Conservation and Development Authority, Zanzibar Urban Municipality Council, three Pemba town councils, etc.) in managing urban development and economic growth.			

### Intermediate Results Indicators by Components

Component 1: Area-based Integrated Urban and Infrastructure Development

► Area of neighborhoods receiving improved flood protection (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	126.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This is a climate indicator, measuring the impact of the project-financed upgrading investments on the urban neighborhoods which are expected to benefit from protection from urban floods.			

► People provided with improved urban drainage services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	52,800.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This is a climate indicator that measures the number of persons who have access to improved urban drainage services under project financing.			

□ Female beneficiaries with improved urban drainage services (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	26,400.00

► People, including women and youth, provided with improved access to public space (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	60,000.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator measures the number of beneficiaries with improved access to public spaces including urban streets, parks, plazas and playgrounds where people can enjoy economic, social, and leisure activities.			
<input type="checkbox"/> Women provided with improved access to public space (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30,000.00
<input checked="" type="checkbox"/> Length of streets rehabilitated (Meter(m), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20,000.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator is adapted from the Corporate Results Indicator "Road Rehabilitated". Instead of length of roads, the project focuses on rehabilitating "streets" with improved mobility and give priorities to pedestrians, public transport, and/or other non-motorized traffic.			
<input checked="" type="checkbox"/> Perception of improved mobility and travel safety in Stone Town among residents for women and youth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator measures the percentage of respondents who perceived that the mobility and travel safety within Stone Town has improved for women and youth after the project investments on mobility improvement programme.			
<input checked="" type="checkbox"/> People, including women and youth, with improved access to economic opportunities due to skill trainings or other assistance offered by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator measures the number of residents whose livelihoods are expected to be improved because of the project investments, including those who are provided with assistance to start /reopen/boost their own businesses after COVID-19, those who have an increased income from their business due to project investments in the public space, market infrastructure, and/or tourism infrastructure, as well as those who receive skills training with enhanced opportunities to be employed.			
<input type="checkbox"/> Local women receiving business assistance or skills training to improve their access to economic opportunities (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00



▶ Temporary jobs created throughout the project (person-year) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15,000.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator measures the number of temporary jobs created for skilled and unskilled workers who will be hired from the local communities by contractors and consultants working under the project, measured in person-years. This indicator aims to capture the impact of the project on improving the livelihood of the urban population through promoting labor-intensive works under the project. Specific terms and clauses will be included in the bidding documents to ensure that the contractors/consultants hired under the project will actively engage with and hire from local communities.			
□ Temporary jobs created throughout the project dedicated to women (person-year) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,250.00

Component 2: Strengthening Institutions for Urban Management and Encouraging Innovation				
▶ Planning and other regulatory instruments developed for improving development control and urban management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator measures the number of plans and other regulatory instruments that are developed with a clear road map for implementation to improve urban management, development control and/or climate resilience in Zanzibar. These may include: the master plan for Pemba, Zanzibar mobility plan, and a climate resilient building code for Zanzibar, among others.			
▶ Application of digital technological solutions to Improve municipal finance or urban management (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026
Comments:	This indicator measures the outcome of the project interventions in promoting the use of digital technological solutions to improve the capacity of the government. Such uses may include the roll-out of a GIS-based property tax collection system, and/or the establishment of a spatial database infrastructure framework, etc.			
▶ Number of tourism-related businesses receiving assistance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026



Comments: This indicator measures the outcome of the assistance provided under the project for helping the businesses and organizations in the tourism sector in Zanzibar. Such assistance may include: training, certification, information collection and distribution, and technical advice on business planning, etc.

Component 3: Project Management, Monitoring and Evaluation

► Percentage of subproject activities designed with effective stakeholder engagement and public participation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	14-Apr-2021	--	31-Aug-2021	30-Jun-2026

Comments: This indicator measures whether the subproject activities under the financial support of the project are designed and implemented with effective stakeholder engagement and public participation from the local communities (especially the women and other disadvantaged groups) throughout the project.

**Performance-Based Conditions**

**Data on Financial Performance**

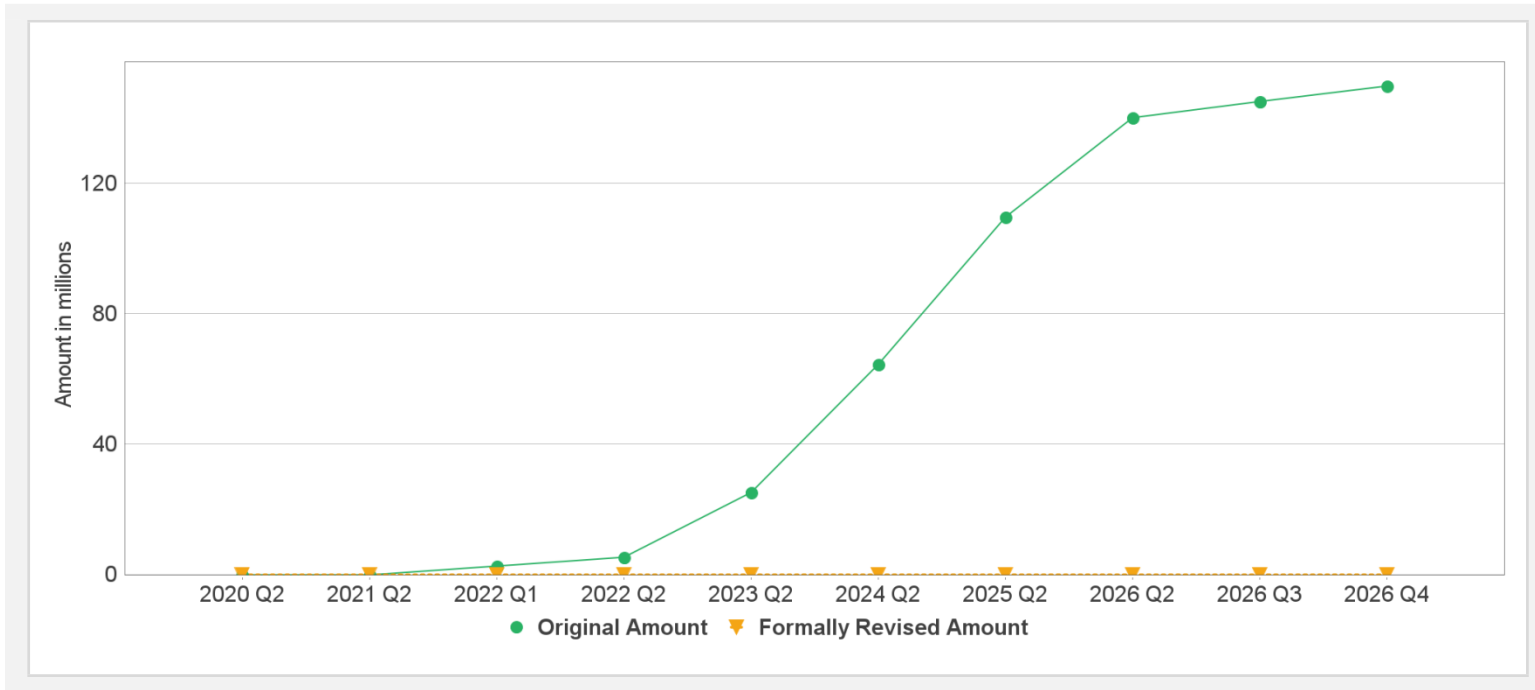
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165128	IDA-69140	Not Effective	USD	150.00	150.00	0.00	0.00	148.66	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165128	IDA-69140	Not Effective	10-Jun-2021	19-Aug-2021	--	30-Jun-2026	30-Jun-2026

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.