Sample Procurement Plan

I. General

- 2. Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017
- 3. Date of General Procurement Notice: April, 2014
- 4. Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

- **2. Prequalification**. Bidders for **Not applicable**
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR
- 5. **Any Other Special Procurement Arrangements**: None
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estim ated Cost	Packag es	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments

	US\$ millio				
	n				
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed
Summary of the NCB (Works)	1.15	1	No	Post	
Summary of the NCB (Goods)	0.75	3	No	Post	
Summary of the ICB (Non-	0.8	2	No	Post	
Consultant Services)					
Summary of the Shopping	0.4	13	No	Post	
(Goods)					
Summary of the Shopping (Non-	0.074	1	No	Post	
Consultant Services)					
Summary of the Direct	0.2	2			
Contracting					

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review	Comment
		Threshold	
1.	Competitive Methods	Above US\$	
	(Firms)	1,000,000	
2.	CQS		Applicable for assignments with estimation
			below USD 300K
3.	Individual	Above US\$ 300,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: None
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Comments
Summary of n that will be let	umber of contracts under QCBS	3.5	3	Prior	
Summary of n that will be let methods	umber of contracts under other	0.51	7	Post	LCS, FB, CQS
Summary of n that will be let	umber of contracts under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
Summary of n that will be let	umber of contracts under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

PROCUREMENT Georgia: Irrigation and Land Market Development Project

General Information

WORKS

GOODS Activity Reference No.

Description

Loan / Credit

Component

Review Type

Method

Georgia Country:

Bank's Approval Date of the Original Procurement Plan: 2016-09-15

Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-02

Market

Project ID: P133828 GPN Date:

Project Name: Irrigation and Land Market Development Project

Loan / Credit No: IDA / 54560, IBRD / 90430 Executing Agency(ies) Ministry of Agriculture of Georgia

WORKS																													i .
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		ments	Prequali Evaluatio	on Report	Docur Justifi	Bidding ment / ication	Notice /	rocurement Invitation	as I	ssued	Proposal So	Minutes	Bid Evs Repor Recommen Awa	t and dation for ard		Contract	Contr: Comple
IDIC/CW/ICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54580	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	14,623,975.0	Signed	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual 2016-02-23	Planned	Actual 2016-03-17	Planned
IDIC/CW/NCB/01 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,150,000.00	0.00	Canceled					2017-12-01		2017-12-15				2018-01-14		2018-02-13		2018-03-13		2018-09-09
IDICCW/ICE/02 / Rehabilitation of secondary networks for Zeda Ru, Tbisi- Kumisi and Zemo Samgori Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				19,700,000.00	0.00	Canceled					2018-11-05		2018-11-19				2018-12-31		2019-01-30		2019-02-27		2019-07-27
IDIC/CW/NCB/02 / Kvemo Samgori On-Farm Network Rehabilitation, Section G33	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,500,000.00	0.00	Pending Implementation	t				2020-02-14		2020-02-19				2020-04-01		2020-05-01		2020-06-05		2021-05-16
IDIC/CW/ICB/03 / Kvemo Samgori On-Farm Network Rehabilitation, section G1- G32	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,340,000.00	0.00	Under Implementation	t				2020-01-31	2020-02-06	2020-02-05	2020-02-06			2020-03-18	2020-05-01	2020-04-17		2020-05-22		2021-10-01
IDIC/CW/NCB/01-1 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Canceled					2020-03-27	2020-03-31	2020-04-03				2020-05-03	2020-04-30	2020-05-18	2020-05-21	2020-06-02		2020-11-29
IDIC/CW/ICB/04 / Zeda Ru On-Farm Network Rehabilitation	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,400,000.00	0.00	Under Implementation	t				2020-03-30	2020-04-03	2020-04-04	2020-04-03			2020-05-16		2020-06-05		2020-06-22		2021-12-22
IDIC/AF/W/RFB/01 / Rehabilitation works on Tbisi-Kumisi Secondary Network	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,735,366.64	0.00	Pending Implementation	t				2020-05-04		2020-05-09				2020-06-20		2020-07-10		2020-07-27		2022-08-26
IDIC/CW/NCB/01-2 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Pending Implementation	t				2020-05-25		2020-05-26				2020-06-25		2020-07-10		2020-07-31		2021-07-31

pproach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Documents	Evaluation Report	Justification	Notice / Invitation	as Issued	Opening / Minutes	Recommendation for Award	_	

Specific Procurement Bidding Documents Proposal Submission

Report and

Draft Bidding

Procurement Prequalification Estimated Actual Amount Process Draft Pre-qualification Prequalification

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/G/SH/07 / PPMD office Furniture	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Canceled							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/SH/08 / Environmental Monitoring Field Equipment	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	15,000.00	0.00	Canceled							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/SH/09 / Environmental Monitoring Program	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,000.00	0.00	Canceled							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/DC/01 / Procurement of Agricultural software - Sic^2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		19,000.00	0.00	Canceled					2017-02-17		2017-02-27								2017-03-11		2017-05-10	
IDIC/G/SH/10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	17,000.00	0.00	Canceled							2017-07-06								2017-08-08		2017-10-07	
IDIC/G/SH/13 / Supply of 5 units of off-road small size trucks to the Georgian Amelioration (GA)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	0.00	Canceled							2017-10-05								2017-10-28		2017-12-27	
IDIC/G/NCB/02 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	450,000.00	80,241.94	Signed					2017-12-04	2017-11-13	2017-12-18				2018-01-17	2017-12-15	2018-02-16	2018-01-30	2018-03-09	2018-02-12	2018-06-07	
IDIC/G/NCB/03 / PPMD Equipment - Vehicles	IDA / 54560	Component 3 Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00	Canceled					2018-01-10		2018-01-24				2018-02-23		2018-03-25		2018-04-22		2018-06-21	
IDIC/G/NCB/01 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	375,000.00	0.00	Canceled					2017-04-25	2017-10-23	2017-05-09				2017-06-08	2017-12-05	2017-07-08	2017-12-15	2017-07-29		2017-09-27	
IDICG/SH/06 / Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MoA	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	80,000.00	0.00	Canceled							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/SH/11 / Supply Echo-sounder and 10 units of Leveling Instrument to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	26,000.00	0.00	Canceled							2017-03-02	2017-01-26							2017-04-02		2017-06-01	
IDIC/G/NCB/02-1 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	357,200.00	0.00	Canceled					2018-02-27		2018-02-27				2018-03-29		2018-04-28	2018-06-12	2018-05-19		2018-07-18	
IDIC/G/SH/14 / Supply of 2 units of Off-Road 4X4 vehicles for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	48,000.00	44,019.87	Signed							2018-03-28								2018-04-30	2018-05-25	2018-07-02	
IDICG/SH/06-1 / Re- announcement of Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MEPA	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	80,000.00	0.00	Canceled							2018-04-27								2018-05-18		2018-06-17	
IDIC/G/SH/15 / Supply of GPS Navigators for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	17,300.00	0.00	Under Implementati on							2018-11-07								2018-12-28		2019-06-26	

IDIC/G/SH/16 / Supply of Printing and Scanning Instruments for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,300.00	1,705.17	Signed					2018-11-05							2018-12-28	2019-05-13	2019-06-26	
IDIC/G/SH/17 / Supply of Network Equipment fro GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,800.00	2,367.80	Signed					2018-11-05							2018-12-28	2018-12-28	2019-06-26	
IDIC/G/SH/18 / Supply of Photography Tools for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,000.00	6,087.28	Signed					2018-11-07							2018-12-28	2019-05-15	2019-06-26	
IDIC/G/SH/19 / Supply of Automotive Equipment for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	46,500.00	12,834.62	Signed					2018-11-07							2018-12-28	2019-01-21	2019-06-26	
IDIC/G/ICB/01 / Supply of IT equipment for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	180,000.00	56,110.00	Signed			2018-11-02	2018-12-14	2018-11-07	2019-02-15		2018-12-19	2019-02-25	2019-01-18	2019-05-08	2019-02-16	2019-05-07	2019-08-15	
IDIC/G/NCB/04 / Supply of SUV vehicles for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	357,200.00	359,300.60	Signed			2018-11-20	2019-01-25	2018-11-20			2018-12-20	2019-02-25	2019-01-10	2019-03-18	2019-02-01	2019-03-21	2019-04-02	
IDIC/G/SH/21 / Unionalls (Uniforms) for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	15,000.00	14,668.13	Signed					2019-02-13							2019-03-27	2019-04-18	2019-07-25	
IDIC/G/SH/22 / Supply of Printing Equipment to the Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	23,000.00	10,927.76	Signed					2019-03-27							2019-05-07	2019-05-15	2019-08-05	
IDIC/G/NCB/01-1 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	375,000.00	0.00	Canceled			2018-01-29		2018-02-03			2018-03-05		2018-04-04		2018-04-25		2018-07-24	
IDIC/G/SH/22-1 / Supply of Printing Equipment for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	14,000.00	0.00	Under Implementati on					2019-06-25							2019-08-05		2019-10-04	
IDICG/SH/12 / Supply of 3 units of Automatic Flow Measuring Devices and 15 units of water flow velocity measurement equipment for Georgian Amelioration (GA)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	54,000.00	0.00	Canceled					2018-02-08							2018-03-11		2018-05-10	
IDIC/G/NCB/05 / Computer hardware for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	105,000.00	0.00	Under Implementati on			2019-07-09	2019-07-10	2019-07-12			2019-08-11	2019-08-09	2019-08-26		2019-09-17		2019-12-16	
IDIC/G/SH/20 / Automotive and Network Equipment for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	34,500.00	0.00	Pending Implementati on					2019-11-04							2019-12-12		2020-03-11	
IDIC/AF/G/RFB/01 / Supply of Computer hardware for NSLMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	214,431.22	0.00	Pending Implementati on			2020-05-29		2020-06-03			2020-07-15		2020-08-14		2020-09-12		2020-12-22	
IDIC/AF/G/RFQ/01 / Supply of Drones for remote monitoring and inventory for NSLMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,421.49	0.00	Pending Implementati on					2020-06-06							2020-07-17		2020-09-15	
IDIC/AF/G/RFB/02 / Supply of SUV Vehicles for NSLMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	81,688.19	0.00	Pending Implementati on			2020-05-25		2020-05-25			2020-06-24		2020-07-15		2020-08-06		2020-11-04	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	qualification ments	Prequal Evaluation		Draft Docum Justifi	nent /	Specific Pr Notice /		Bidding I as Is	ocuments sued	-		Bid Eva Report Recommenda Awa	and dation for	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/NCS/NCB/02 / Bathymetric survey for Algeti, Sioni and Tbilisi Reservoirs		Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		157,000.00	0.00	Canceled					2018-02-12		2018-02-17				2018-03-19		2018-04-18		2018-05-09		2018-11-05	
IDIC/NCS/NCB/01 / Topographic Survey for Thisi Kumisi, Kvenno Samgori and Zeda Ru Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		297,040.00	0.00	Canceled					2017-02-27	2017-03-10	2017-03-06	2017-03-10			2017-03-27	2017-04-18	2017-04-10		2017-04-17		2017-08-15	
IDICG/SH/23 / Bathymetric Survey for Algeti and Tbilisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		53,000.00	0.00	Pending Implementati on							2019-04-22								2019-06-17		2019-12-14	

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		and Draft or Proposals	Request for as Iss		Opening of Proposals		Evalu Technical	ation of Proposal	Report a	Evaluation nd Draft l Contract	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ILMDP/CQCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (ILMDP)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost- Based Selection	Open - International		1,500,000.00	2,506,926.80	Signed														2016-02-03		2016-02-29		
IDIC/CS/LCS/02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		60,000.00	36,167.00	Signed	2016-11-07	2016-11-10	2016-11-17	2016-11-10	2016-12-22	2017-01-11			2017-01-12	2017-02-01	2017-02-11	2017-02-27	2017-03-11	2017-03-13	2017-03-18	2017-03-15	2019-07-31	
IDIC/CS/CQS/01 / Strengthening of Designing Capacity and Technical maintenance of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2017-12-11		2017-12-25		2018-01-15								2018-02-05		2018-02-12		2019-02-12	
IDIC/CS/QCBS/03 / Institutional Strengthening of Georgian Amelioration	f IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost- Based Selection	Open - International		1,200,000.00	0.00	Canceled	2017-11-01		2017-11-15		2017-12-13				2018-01-10		2018-02-09		2018-03-02		2018-03-16		2019-09-07	
IDIC/CS/CQS/05 / National Technical Assistance	IDA / 54560	Component 3 Project Management	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2018-03-01		2018-03-15		2018-04-19								2018-05-03		2018-05-10		2018-11-06	
IDIC/CS/CQS/03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		220,000.00	257,415.49	Signed	2017-07-31	2017-10-11	2017-08-14	2017-10-12	2017-09-18	2018-06-19							2017-10-09	2018-10-17	2017-10-23	2018-10-18	2019-02-15	
IDIC/CS/CQS/07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24	2017-03-16							2017-05-08		2017-05-15		2018-02-09	

IDICCSQCBS02 / Preparation of Detailed Engineering Design and Construction Supervision services for Kremo Sangori, Tbisi-Kumisi and Zeda Ru irrigation system's secondary, tertiary and on-farm network	,	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost- Based Selection	Open - International	4,000,000.00	3,126,284.12	Signed	2017-09-25		2017-10-09	2017-10-09	2017-11-13	2018-08-21		2017-12-11	2018-10-19	2018-01-10	2018-12-27	2018-01-31	2019-01-29	2018-02-21	2019-01-31	2019-08-15	
IDIC/CS/CQS/08 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International	40,000.00	0.00	Under Implementation	2018-10-01	2018-10-26	2018-10-15		2018-10-29							2018-11-14		2018-11-25		2019-12-31	
IDIC/CS/LCS/03 / ILMDP Project Financial Audit for 2019-2021 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International	60,000.00	0.00	Under Implementation	2020-01-22	2020-01-22	2020-02-01	2020-01-27	2020-03-01	2020-02-07		2020-03-16		2020-03-31		2020-04-28		2020-05-18		2021-07-31	
IDIC/AF/CS/QCBS/01 / Feasibility Study for 20 Reservoirs	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost- Based Selection	Open - International	1,021,099.02	0.00	Pending Implementation	2020-04-10		2020-04-24		2020-05-22			2020-06-19		2020-07-04		2020-07-18		2020-07-25		2021-10-28	
IDIC/AF/CS/CQS/01 / Consultancy Services for Institutional strengthening of NSLMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International	91,898.93	0.00	Pending Implementation	2020-04-30		2020-05-14		2020-06-18							2020-07-09		2020-07-23		2021-07-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS/IC/10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		9,000.00	225,515.89	Signed						2015-02-25		2015-02-25		
IDIC/CS/IC/03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCG	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		0.00	42,611.12	Signed						2015-04-24		2015-04-24		
IDIC/CS/IC/04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		60,000.00	43,266.65	Signed						2015-04-23		2015-04-23		
IDIC/CS/IC/05 / Water Resource Legal Advisor	IDA / 54580	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		0.00	34,272.44	Signed						2015-05-22		2015-06-15		
IDIC/CS/IC/01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		60,000.00	55,932.00	Signed						2015-04-24		2015-06-27		
IDIC/CS/SSS/01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		80,000.00	114,971.33	Completed								2015-07-07		2018-08-01
IDIC/CS/SSS/04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		18,000.00	108,323.87	Signed								2015-07-01		
IDIC/CS/SSS/05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		17,000.00	105,143.96	Signed								2015-07-01		

IDIC/CS/SSS/06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	13,000.00	82,667.50	Signed								2015-07-01		
IDIC/CS/SSS/02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	35,000.00	37,386.67	Signed								2015-07-15		
IDIC/CS/IC/14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open	33,000.00	188,934.76	Signed						2015-07-08		2015-07-09		
IDIC/CS/SSS/03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	0.00	29,588.38	Signed								2015-11-15		
IDICCS/SSS/08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	20,000.00	23,862.23	Signed								2016-02-17		
IDIC/CS/SSS/09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	55,000.00	55,263.33	Signed								2016-02-17		
IDIC/CS/SSS/10 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	65,000.00	67,587.78	Under Implementation								2016-03-30		
IDICCSIC/29 / Designing advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	100,000.00	45,076.00	Terminated	2016-10-10	2016-09-20	2016-11-19	2016-10-26	2016-12-03	2016-10-28	2016-12-17	2016-11-01	2017-12-17	
IDIC/CS/SSS/13 / Team Leader for finalization of Irrigation Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	20,257.00	20,256.67	Signed	2016-10-24	2016-10-24	2016-11-03	2016-11-04			2016-11-24	2016-11-18	2017-05-23	
IDIC/CS/IC/17 / PPMD Engineer 2	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open	70,000.00	22,675.43	Signed	2017-02-20	2017-02-06	2017-03-18	2017-02-13	2017-03-25	2017-02-13	2017-03-30	2017-02-13	2019-07-28	
IDIC/CS/IC/21 / Environmental Specialist	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2018-01-11		2018-02-13		2018-02-27		2018-03-04		2019-03-04	
IDICCS/IC/30 / Agricultural Economics advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	40,000.00	45,217.60	Signed	2017-02-27	2017-02-22	2017-03-30	2017-03-22	2017-04-09	2017-03-31	2017-04-12	2017-03-31	2018-01-07	
IDIC/CS/IC/32 / Local Consultant for Preparation of Georgian National Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,500.00	7,069.67	Signed	2017-04-17	2017-03-30	2017-05-16	2017-05-01	2017-05-23	2017-05-01	2017-05-24	2017-05-01	2017-08-22	
IDICCS/IC/33 / Regional Advisor to the Georgian Amelioration (GA) for Water Users Organisations (WUO) strategy development	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	79,240.00	71,213.00	Signed	2017-09-25	2017-09-13	2017-10-24	2017-11-08	2017-11-03	2017-11-10	2017-11-08	2017-11-10	2019-02-01	

IDICCS/IC/24 / Consultant for supervision of implementation of civil works under Batch 1 for Zoda Ru, Kvemo Samgori and Thisi-Kumisi Irrigation Schemes in compliance with the ESMF and EMPs and consultations for Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	12,000.00	13,136.62	Signed	2017-09-25	2017-09-28	2017-10-13	2017-10-05	2017-10-20	2017-10-05	2017-10-21	2017-10-06	2018-07-08	
IDIC/CS/IC/35 / Team Leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	10,435.00	12,785.39	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-12	2018-08-25	
IDIC/CS/IC/36 / Assistant Procurement Consultant	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open	32,283.00	29,117.65	Signed	2018-01-08	2018-01-05	2018-01-23		2018-01-26		2018-01-27	2018-01-15	2019-07-21	
IDIC/CS/IC/37 / Senior Specialist for irrigation engineering, operation and maintenance of Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	9,130.00	6,849.32	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-15	2018-08-25	
IDIC/CS/IC/26 / Preparation of Environment Management Plan for Batch 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2017-11-15		2017-12-18		2018-01-01		2018-01-06		2018-03-07	
IDIC/CS/IC/31 / Complete legislative framework analysis regarding agricultural land in Georgia	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	15,600.00	0.00	Canceled	2017-04-03	2017-05-04	2017-05-02		2017-05-12		2017-05-15		2017-07-14	
IDIC/CS/SSS/14 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	13,000.00	13,664.85	Signed	2018-03-20		2018-03-30				2018-05-06	2019-03-01	2018-11-02	
IDIC/CS/SSS/15 / International Lead- Consultant Irrigation and Drainage	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	42,300.00	56,679.33	Signed	2018-03-29		2018-04-02				2018-04-09	2018-04-05	2018-10-06	
IDIC/CS/IC/39 / Deputy Team leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	8,600.00	7,777.78	Signed	2018-05-16		2018-06-13		2018-06-18	2018-10-17	2018-06-21	2018-10-01	2018-12-21	
IDIC/CS/IC/40 / Water management Specialist Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,400.00	11,351.35	Signed	2018-05-18		2018-06-23		2018-06-28		2018-07-01	2018-11-16	2018-12-31	
IDIC/CS/IC/41 / Regional Team Leader for Water Users Development Support Unit for Thisi-Kumisi	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/42 / Regional Team Leader for Water Users Development Support Unit for Zeda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/43 / Regional Team Leader for Water Users Development Support Unit for Zemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	

IDIC/CS/IC/44 / Regional Team Leader for Water Users Development Support Unit for Kvemo Samgori	IDA / 54580	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Öpen	7,400.00	0.00	Under Implementation	2018-05-18		2018-06-23		2018-06-28	2018-07-01		2018-12-31	
IDIC/CS/SSS/-16 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	45,000.00	0.00	Canceled	2018-06-19		2018-06-19			2018-06-27		2019-06-27	
IDICCS/SSS/-16/1 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	45,000.00	46,741.10	Signed	2018-06-22		2018-06-22			2018-06-30	2018-07-02	2019-06-30	
IDICCS/SSS/17 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	84,300.00	84,370.00	Signed	2018-09-28		2018-10-05			2018-11-01	2018-11-08	2020-01-11	
IDIC/CS/SSS/18 / Training Course for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	4,000.00	3,915.38	Signed	2019-02-08	2019-02-20	2019-02-15			2019-03-22	2019-02-20	2019-07-20	
IDIC/CS/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	11,200.00	10,344.83	Signed	2019-04-03	2019-06-18	2019-04-07			2019-04-18	2019-06-19	2019-12-30	
IDIC/CS/IC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	17,000.00	0.00	Canceled	2018-03-25		2018-05-01		2018-05-22	2018-06-26		2018-12-23	
IDIC/CS/SSS/20 / Mid-term Survey for Irrigation and Drainage Improvement Component I	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	38,000.00	0.00	Under Implementation	2019-11-04	2019-11-19	2019-11-10	2019-11-22		2019-12-12		2020-08-09	
IDIC/CS/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	9,000.00	0.00	Pending Implementation	2020-06-02		2020-06-02			2020-06-05		2020-09-03	