

Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017**
3. **Date of General Procurement Notice: April, 2014**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR**
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	US\$ million					
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed	
Summary of the NCB (Works)	1.15	1	No	Post		
Summary of the NCB (Goods)	0.75	3	No	Post		
Summary of the ICB (Non-Consultant Services)	0.8	2	No	Post		
Summary of the Shopping (Goods)	0.4	13	No	Post		
Summary of the Shopping (Non-Consultant Services)	0.074	1	No	Post		
Summary of the Direct Contracting	0.2	2				

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_300,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
	Summary of number of contracts that will be let under other methods	0.51	7	Post	LCS, FB, CQS
	Summary of number of contracts that will be let under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
	Summary of number of contracts that will be let under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIONCSNCB02 / Bathymetric survey for Algeti, Sioni and Thalisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		157,000.00	0.00	Canceled					2018-02-12		2018-02-17					2018-03-19		2018-04-18		2018-05-09		2018-11-05		
IDIONCSNCB01 / Topographic Survey for Thasi Kumisi, Kvenso Samgori and Zeda Ru Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		297,040.00	0.00	Canceled					2017-02-27	2017-03-10	2017-03-06	2017-03-10					2017-03-27	2017-04-18	2017-04-10		2017-04-17	2017-08-15		
IDIOGSH/23 / Bathymetric Survey for Algeti and Thalisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		53,000.00	0.00	Pending Implementation							2019-04-22								2019-06-17		2019-12-14			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ILMDP/CQCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (ILMDP)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	2,506,928.80	Signed														2016-02-03		2016-02-29				
IDIOCSLCS/02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		60,000.00	36,167.00	Signed	2016-11-07	2016-11-10	2016-11-17	2016-11-10	2016-12-22	2017-01-11			2017-01-12	2017-02-01	2017-02-11	2017-02-27	2017-03-11	2017-03-13	2017-03-18	2017-03-15	2019-07-31			
IDIOCSQCS/01 / Strengthening of Designing Capacity and Technical maintenance of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2017-12-11		2017-12-25		2018-01-15								2018-02-05		2018-02-12		2019-02-12			
IDIOCSQCBS/03 / Institutional Strengthening of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost Based Selection	Open - International		1,200,000.00	0.00	Canceled	2017-11-01		2017-11-15		2017-12-13				2018-01-10		2018-02-09		2018-03-02		2018-03-16		2019-09-07			
IDIOCSQCS/05 / National Technical Assistance	IDA / 54560	Component 3 Project Management	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2018-03-01		2018-03-15		2018-04-19								2018-05-03		2018-05-10		2018-11-06			
IDIOCSQCS/03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		220,000.00	257,415.49	Signed	2017-07-31	2017-10-11	2017-08-14	2017-10-12	2017-09-18	2018-06-19							2017-10-09	2018-10-17	2017-10-23	2018-10-18	2019-02-15			
IDIOCSQCS/07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24	2017-03-16							2017-05-08		2017-05-15		2018-02-09			

IDIC/QCBS02 / Preparation of Detailed Engineering Design and Construction Supervision services for Kremo Sangori, Thisi-Kumisi and Zeda Ru irrigation system's secondary, tertiary and on-farm network	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost Based Selection	Open - International		4,000,000.00	3,126,284.12	Signed	2017-09-25		2017-10-09	2017-10-09	2017-11-13	2018-08-21		2017-12-11	2018-10-19	2018-01-10	2018-12-27	2018-01-31	2019-01-29	2018-02-21	2019-01-31	2019-08-15
IDIC/CSQ8 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		40,000.00	0.00	Under Implementation	2018-10-01	2018-10-26	2018-10-15		2018-10-29						2018-11-14		2018-11-25		2019-12-31	
IDIC/LCS03 / ILMDP Project Financial Audit for 2019-2021 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		60,000.00	0.00	Under Implementation	2020-01-22	2020-01-22	2020-02-01	2020-01-27	2020-03-01	2020-02-07		2020-03-16	2020-03-31		2020-04-28		2020-06-18		2021-07-31	
IDIC/PCQCBS01 / Feasibility Study for 20 Reservoirs	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost Based Selection	Open - International		1,021,099.02	0.00	Pending Implementation	2020-04-10		2020-04-24		2020-05-22			2020-06-19	2020-07-04		2020-07-18		2020-07-25		2021-10-28	
IDIC/PCQCBS01 / Consultancy Services for Institutional strengthening of NSML/UMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		91,888.93	0.00	Pending Implementation	2020-04-30		2020-05-14		2020-06-18						2020-07-09		2020-07-23		2021-07-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CSIC/10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		9,000.00	225,515.89	Signed						2015-02-25		2015-02-25		
IDIC/CSIC03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCG	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		0.00	42,611.12	Signed						2015-04-24		2015-04-24		
IDIC/CSIC04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		60,000.00	43,266.65	Signed						2015-04-23		2015-04-23		
IDIC/CSIC05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		0.00	34,272.44	Signed						2015-05-22		2015-06-15		
IDIC/CSIC01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		60,000.00	55,932.00	Signed						2015-04-24		2015-06-27		
IDIC/SSSS01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		80,000.00	114,971.33	Completed								2015-07-07		2018-08-01
IDIC/SSSS04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		18,000.00	108,323.87	Signed								2015-07-01		
IDIC/SSSS05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		17,000.00	105,143.98	Signed								2015-07-01		

IDICSSSS06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		13,000.00	82,667.50	Signed										2015-07-01	
IDICSSSS02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		35,000.00	37,366.67	Signed										2015-07-15	
IDICSSIC14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		33,000.00	188,934.76	Signed									2015-07-08	2015-07-09	
IDICSSSS03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		0.00	29,588.38	Signed										2015-11-15	
IDICSSSS08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		20,000.00	23,862.23	Signed										2016-02-17	
IDICSSSS09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		55,000.00	55,263.33	Signed										2016-02-17	
IDICSSSS10 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		65,000.00	67,567.76	Under Implementation										2016-03-30	
IDICSSIC29 / Designing advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		100,000.00	45,076.00	Terminated	2016-10-10	2016-09-20	2016-11-19	2016-10-26	2016-12-03	2016-10-28	2016-12-17	2016-11-01	2017-12-17		
IDICSSSS13 / Team Leader for finalization of Irrigation Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		20,257.00	20,256.67	Signed	2016-10-24	2016-10-24	2016-11-03	2016-11-04			2016-11-24	2016-11-18	2017-05-23		
IDICSSIC17 / PPMD Engineer 2	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		70,000.00	22,675.43	Signed	2017-02-20	2017-02-06	2017-03-18	2017-02-13	2017-03-25	2017-02-13	2017-03-30	2017-02-13	2019-07-28		
IDICSSIC21 / Environmental Specialist	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2018-01-11		2018-02-13		2018-02-27		2018-03-04		2019-03-04		
IDICSSIC30 / Agricultural Economics advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		40,000.00	45,217.60	Signed	2017-02-27	2017-02-22	2017-03-30	2017-03-22	2017-04-09	2017-03-31	2017-04-12	2017-03-31	2018-01-07		
IDICSSIC32 / Local Consultant for Preparation of Georgian National Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,500.00	7,069.67	Signed	2017-04-17	2017-03-30	2017-05-16	2017-05-01	2017-05-23	2017-05-01	2017-05-24	2017-05-01	2017-08-22		
IDICSSIC33 / Regional Advisor to the Georgian Amelioration (GA) for Water Users Organisations (WUO) strategy development	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		79,240.00	71,213.00	Signed	2017-09-25	2017-09-13	2017-10-24	2017-11-08	2017-11-03	2017-11-10	2017-11-08	2017-11-10	2019-02-01		

IDIC/SIC34 / Consultant for supervision of implementation of civil works under Batch 1 for Zeda Ru, Kverno Samgori and Tshikumi Irrigation Schemes in compliance with the ESMF and EMPs and consultations for Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		12,000.00	13,136.62	Signed	2017-09-25	2017-09-28	2017-10-13	2017-10-05	2017-10-20	2017-10-05	2017-10-21	2017-10-06	2018-07-08
IDIC/SIC35 / Team Leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		10,435.00	12,785.39	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-12	2018-08-25
IDIC/SIC36 / Assistant Procurement Consultant	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		32,283.00	29,117.65	Signed	2018-01-08	2018-01-05	2018-01-23		2018-01-28		2018-01-27	2018-01-15	2019-07-21
IDIC/SIC37 / Senior Specialist for irrigation engineering, operation and maintenance of Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		9,130.00	6,849.32	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-15	2018-08-25
IDIC/SIC38 / Preparation of Environment Management Plan for Batch 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2017-11-15		2017-12-18		2018-01-01		2018-01-06		2018-03-07
IDIC/SIC31 / Complete legislative framework analysis regarding agricultural land in Georgia	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		15,600.00	0.00	Canceled	2017-04-03	2017-05-04	2017-05-02		2017-05-12		2017-05-15		2017-07-14
IDIC/SSS/14 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		13,000.00	13,964.85	Signed	2018-03-20		2018-03-30				2018-05-06	2019-03-01	2018-11-02
IDIC/SSS/15 / International Lead-Consultant Irrigation and Drainage	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,300.00	56,679.33	Signed	2018-03-29		2018-04-02				2018-04-09	2018-04-05	2018-10-06
IDIC/SIC39 / Deputy Team leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		8,600.00	7,777.78	Signed	2018-05-16		2018-06-13		2018-06-18	2018-10-17	2018-06-21	2018-10-01	2018-12-21
IDIC/SIC40 / Water management Specialist Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	11,351.35	Signed	2018-05-18		2018-06-23		2018-06-28		2018-07-01	2018-11-16	2018-12-31
IDIC/SIC41 / Regional Team Leader for Water Users Development Support Unit for Tshikumi	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/SIC42 / Regional Team Leader for Water Users Development Support Unit for Zeda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/SIC43 / Regional Team Leader for Water Users Development Support Unit for Zemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31

IDIC/SIC/44 / Regional Team Leader for Water Users Development Support Unit for Kivumu Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	0.00	Under Implementation	2018-05-18		2018-06-23		2018-06-28		2018-07-01		2018-12-31
IDIC/SSS/16 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		45,000.00	0.00	Canceled	2018-06-19		2018-06-19				2018-06-27		2019-06-27
IDIC/SSS/16/1 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		45,000.00	46,741.10	Signed	2018-06-22		2018-06-22				2018-06-30	2018-07-02	2019-06-30
IDIC/SSS/17 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,300.00	84,370.00	Signed	2018-09-28		2018-10-05				2018-11-01	2018-11-08	2020-01-11
IDIC/SSS/18 / Training Course for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		4,000.00	3,915.38	Signed	2019-02-08	2019-02-20	2019-02-15				2019-03-22	2019-02-20	2019-07-20
IDIC/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		11,200.00	10,344.83	Signed	2019-04-03	2019-06-18	2019-04-07				2019-04-18	2019-06-19	2019-12-30
IDIC/SIC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2018-03-25		2018-05-01		2018-05-22		2018-06-26		2018-12-23
IDIC/SSS/20 / Mid-term Survey for Irrigation and Drainage Improvement Component 1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		36,000.00	0.00	Under Implementation	2019-11-04	2019-11-19	2019-11-10	2019-11-22			2019-12-12		2020-06-09
IDIC/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		9,000.00	0.00	Pending Implementation	2020-06-02		2020-06-02				2020-06-05		2020-09-03