


The World Bank

 SOUTH-WEST ROADS: WESTERN EUROPE-WESTERN CHINA INTERNATIONAL TRANSIT CORRIDOR
(CAREC 1B & 6B) (P099270)

Implementation Status & Results Report

SOUTH-WEST ROADS: WESTERN EUROPE-WESTERN CHINA INTERNATIONAL TRANSIT CORRIDOR (CAREC 1B & 6B) (P099270)

 EUROPE AND CENTRAL ASIA | Kazakhstan | Transport Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2009 | Seq No: 13 | ARCHIVED on 19-Dec-2014 | ISR17718 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:30-Apr-2009

Effectiveness Date:09-Dec-2009

Planned Mid Term Review Date:03-Dec-2012

Actual Mid-Term Review Date:27-Nov-2012

Original Closing Date:31-Dec-2013

Revised Closing Date:30-Jun-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project aims to increase transport efficiency along the road sections between Aktobe/Kyzylorda Oblast border and Shymkent and to improve road management and traffic safety in Kazakhstan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to improve transport efficiency along road sections from the border of Aktobe and Kyzylorda Oblasts to the border of South Kazakhstan and Zhambyl Oblasts, improve road management and increase traffic safety in Kazakhstan

Components

Name

Upgrade and reconstruction of road sections along the WE-WC Corridor within Kyzylorda oblast (excluding the bypass to Kyzylorda):(Cost \$1101.00 M)

Upgrade and reconstruction of road sections within South Kazakhstan oblast, including the bypass to Kyzylorda:(Cost \$1112.00 M)

Project Management Consultants:(Cost \$9.00 M)

Institutional Development, Road Safety, Road Services and Road Asset Management System:(Cost \$6.00 M)

Supervision of civil works:(Cost \$61.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
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Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

This ISR built on several recent visits to the field (September, November and December 2014). The missions reviewed the implementation progress of the project, including the overall progress towards achieving the Project Development Objective, and progress by each of the project activities. The project continued making a steady progress towards achieving its development objectives. All civil works financed under the project (24 contracts covering 1,065km) are ongoing. Civil works components advanced substantially over the past months, with majority of contracts completed and three being still in implementation. All works are expected to be completed on time with the exception of two sections "80km East of Shymkent". The project has already been showing some visible benefits. The travel time has been reduced considerably, as much as two hours between Shymkent and Kyzylorda, while investments have facilitated higher traffic along these routes and a renewed economic development of the city --still a qualitative assessment at this point, but quantitative assessment is ready to be implemented.

The institutional components are also implemented successfully. The major outcome are the establishment of a national road operator, KazAvtoZhol, further strengthening the overall governance and policy making in the Kazakhstan's road sector. Major reforms initiated under the SWRP align with global best practices:

- 1) Improved institutional structure with decision making level and sector policy at the MoTC, road sub-sector policy management at the CR, and operational implementation of the road policy at KazAvtoZhol;
- 2) Separation of the client and supplier functions/organizations;
- 3) Creation of a new commercialized organization JSC KazAvtoZhol to better manage road assets.

Other institutional development sub-components are on track, including consultancy services for: (i) developing Road Safety and Roadside Services strategies, with inception reports delivered by SweRoad; (ii) and improving asset management through the development of a Road Asset Management System, for which consultants have been shortlisted and in parallel a dedicated RAMS unit is being set up within KazAvtoZhol.

As a result of these achievements, the Implementation Progress (IP) is rated Satisfactory. Disbursement currently stands at 81 percent after 60 months (from effectiveness) of implementation which is satisfactory.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate



Fiduciary	--	--	● Low
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	● Moderate
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

- Reduce, by the end of the Project, Road User Costs from US\$0.26/veh-km to US\$0.23/veh-km on Project road sections. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.26	--	--	0.23
Date	09-Jun-2009	15-Apr-2014	17-Dec-2014	30-Jun-2015

Comments

This indicator will be measured once the RAMS is available. Initially planned for June 2014, the RAMS implementation has been delayed and the data is not yet available as a result. The data is expected to be available by mid-CY 2015.

- Proportion of the Republican road network length that are in Good or Fair conditions (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53%	--	--	86%
Date	09-Jun-2009	15-Apr-2014	17-Dec-2014	30-Jun-2015

Comments

Data will be uploaded once the RAMS is operational during first half on CY2015

- Reduce, by the end of the Project, the rate (per 100 million veh-km) of road crash fatalities along the Project road sections by atleast 10% (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11	--	--	9.5



Date	01-Jun-2007	15-Apr-2014	17-Dec-2014	30-Jun-2015
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Comments

Not measured yet as not all the sections of road are operational.

► Implementation and Effective use of Road Management System by the Committee (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No system in place	--	RAMS activities being implemented, the system is expected to be in place in June 2015	System in place
Date	09-Jun-2009	15-Apr-2014	17-Dec-2014	30-Dec-2011

Overall Comments

Intermediate Results Indicators

► Number of kilometers of roads upgraded (cumulative km) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	835	835	1142
Date	09-Jun-2009	15-Apr-2014	17-Dec-2014	30-Jun-2015

► Works, Goods, and Consulting Services contracts processed and managed by the PMC (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0 (W); 0 (G); 0 (CS)	24(w), (0) G, 9(CS)	24(w), (0) G, 9(CS)	14 (W); 3 (G); 8 (CS)
Date	09-Jun-2009	15-Apr-2014	17-Dec-2014	30-Jun-2015



► Training received by the Committee staff from PMC (staff-hours) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	3000	3000	3000
Date	09-Jun-2009	15-Apr-2014	17-Dec-2014	30-Jun-2015

► Updating of road data for Republican roads (% of total length per year) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	--	--	100%
Date	09-Jun-2009	15-Apr-2014	17-Dec-2014	30-Jun-2013

Comments

This indicator will be measured once the RAMS is available. Initially planned for June 2014, the RAMS implementation has been delayed and the data is not yet available as a result. The data is expected to be available by mid-CY 2015.

► Road asset management strategy, Rolling multiyear road maintenance, and rehabilitation program established (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not established	Not established	Not established	Established
Date	09-Jun-2009	15-Apr-2013	17-Dec-2014	30-Jun-2013

Comments

The activity is close to completion. The target will be met during the first half of CY 2015

► Prepare road safety strategy and action plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not established	TA in progress	Established	Established
Date	09-Jun-2009	15-Apr-2014	17-Dec-2014	30-Jun-2011



Overall Comments

Data on Financial Performance

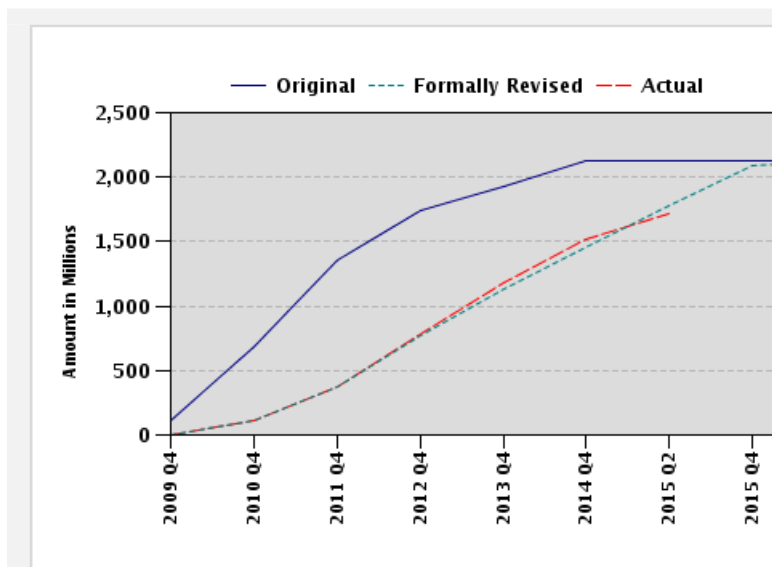
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P099270	IBRD-76810	Effective	USD	2,125.00	2,125.00	0.00	1,714.83	410.17	81%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P099270	IBRD-76810	Effective	30-Apr-2009	13-Jun-2009	09-Dec-2009	31-Dec-2013	30-Jun-2015

Cumulative Disbursements



Restructuring History

Level Approved on 25-Jun-2012

Related Project(s)



There are no related projects.
