Sample Procurement Plan

I. <u>General</u>

- 2. Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017
- 3. Date of General Procurement Notice: April, 2014
- 4. Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019
- II. Goods and Works and non-consulting services.
- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

- 2. **Prequalification**. Bidders for **Not applicable**
- **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR
- 5. Any Other Special Procurement Arrangements: None
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estim ated Cost	Packag es	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments

	US\$ millio n				
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed
Summary of the NCB (Works)	1.15	1	No	Post	
Summary of the NCB (Goods)	0.75	3	No	Post	
Summary of the ICB (Non- Consultant Services)	0.8	2	No	Post	
Summary of the Shopping (Goods)	0.4	13	No	Post	
Summary of the Shopping (Non- Consultant Services)	0.074	1	No	Post	
Summary of the Direct Contracting	0.2	2			

<u>III. Selection of Consultants</u>

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review	Comment
		Threshold	
1.	Competitive Methods	Above US\$	
	(Firms)	1,000,000	
2.	CQS		Applicable for assignments with estimation
			below USD 300K
3.	Individual	Above US\$ 300,000	
		· · · · · · · · · · · · · · · · · · ·	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: None
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Comments
		3.5	3	Prior	
	AssignmentCost US\$ millionesby Bank (Prior / Post)ary of number of contracts3.53Priorlb be let under QCBS0.517PostLCS, FB, CQSary of number of contracts0.517PostLCS, FB, CQSlb be let under other1.0135Prior/Post4 signed contracts were to the Prior reviewerlb be let under IC0.3311Prior/Post9 signed contracts were		LCS, FB, CQS		
		1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
		0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

PROCUREMENT Georgia : Irrigation and Land Market Development Project

General Informati	on	
Country:	Georgia	Bank's Approval Date of the Original Procurement Plan: 2016-09-15
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-04-09
Project ID:	P133828	GPN Date:
Project Name:	Irrigation and Land M	Market Development Project
Loan / Credit No:	IDA / 54560, IBRD /	90430

Executing Agency(ies) Ministry of Agriculture of Georgia

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu			ification on Report	Draft Docun Justifi			rocurement Invitation	Bidding I as Is		Proposal S Opening	ubmission / / Minutes	Bid Ev Repor Recommen Aw	dation for	Signed (Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/CW/ICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	14,623,975.02	Signed														2016-02-23		2016-03-17		
IDIC/CW/NCB/01 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,150,000.00	0.00	Pending Implementati on					2017-12-01		2017-12-15				2018-01-14		2018-02-13		2018-03-13		2018-09-09	
IDICCW/ICB/02 / Rehabilitation of secondary networks for Zeda Ru, Tbisi- Kumisi and Zemo Samgori Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		19,700,000.00	0.00	Pending Implementati on					2018-11-05		2018-11-19				2018-12-31		2019-01-30		2019-02-27		2019-07-27	
IDIC/CW/NCB/02 / Kvemo Samgori On-Farm Network Rehabilitation, Section G33	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,500,000.00	0.00	Pending Implementati on					2020-02-14		2020-02-19				2020-04-01		2020-05-01		2020-06-05		2021-05-16	
IDIC/CW/ICB/03 / Kvemo Samgori On-Farm Network Rehabilitation, section G1- G32	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		8,340,000.00	0.00	Under Implementati on					2020-01-31	2020-02-06	2020-02-05	2020-02-06			2020-03-18		2020-04-17		2020-05-22		2021-10-01	
IDIC/CW/NCB/01-1 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,300,000.00	0.00	Pending Implementati on					2020-03-27		2020-04-03				2020-05-03		2020-05-18		2020-06-02		2020-11-29	
IDIC/CW/ICB/04 / Zeda Ru On-Farm Network Rehabilitation	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		7,400,000.00	0.00	Under Implementati on					2020-03-30	2020-04-03	2020-04-04	2020-04-03			2020-05-16		2020-06-05		2020-06-22		2021-12-22	
IDIC/AF/W/RFB/01 / Rehabilitation works on Tbisi-Kumisi Secondary Network	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		7,735,366.64	0.00	Pending Implementati on					2020-05-04		2020-05-09				2020-06-20		2020-07-10		2020-07-27		2022-08-26	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		ments	Evaluati	on Report	Draft Docur Justif	nent /	Specific Pr Notice /			ssued	Proposal Su Opening /	/ Minutes	Recommen	t and idation for ard	_		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/G/SH/07 / PPMD office Furniture	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled							2018-01-17								2018-02-14		2018-04-15	

And Solu Solu <		_				_																			
matrix		IDA / 54560		Past		Open - National		15,000.00	0.00	Canceled					2018-01-17							2018-02-14		2018-04-15	
Adder and participant Normal Mark Normal	Environmental Monitoring	IDA / 54560		Post		Open - National		5,000.00	0.00	Canceled					2018-01-17							2018-02-14		2018-04-15	
Matrix	of Agricultural software -	t IDA / 54560		Post	Direct Selection	Direct		19,000.00	0.00	Canceled			2017-02-17		2017-02-27							2017-03-11		2017-05-10	
and	Tachometer for Georgian	IDA / 54560		Post	Request for Quotations	Open - National		17,000.00	0.00	Canceled					2017-07-06							2017-08-08		2017-10-07	
Start Start Start	units of off-road small size trucks to the Georgian	IDA / 54560		Post		Open - National		100,000.00	0.00	Canceled					2017-10-05							2017-10-28		2017-12-27	
Normal	Machinery and Equipment to	D IDA / 54560		Post	Request for Bids	Open - National		450,000.00	80,241.94	Signed			2017-12-04	2017-11-13	2017-12-18			2018-01-17	2017-12-15	2018-02-16	2018-01-30	2018-03-09	2018-02-12	2018-06-07	
Image: State in the state		IDA / 54560		Post	Request for Bids	Open - National		100,000.00	0.00	Canceled			2018-01-10		2018-01-24			2018-02-23		2018-03-25		2018-04-22		2018-06-21	
TIME ADDARD ADDARD SUM SUM SUM SUM SUM <td>IT equipment to Georgian</td> <td>IDA / 54560</td> <td></td> <td>Post</td> <td>Request for Bids</td> <td>Open - National</td> <td></td> <td>375,000.00</td> <td>0.00</td> <td>Canceled</td> <td></td> <td></td> <td>2017-04-25</td> <td>2017-10-23</td> <td>2017-05-09</td> <td></td> <td></td> <td>2017-06-08</td> <td>2017-12-05</td> <td>2017-07-08</td> <td>2017-12-15</td> <td>2017-07-29</td> <td></td> <td>2017-09-27</td> <td></td>	IT equipment to Georgian	IDA / 54560		Post	Request for Bids	Open - National		375,000.00	0.00	Canceled			2017-04-25	2017-10-23	2017-05-09			2017-06-08	2017-12-05	2017-07-08	2017-12-15	2017-07-29		2017-09-27	
Backend Strephone Part Markend Part Markendd Part Markendd Part Markendd	IT Office Equipment for DPMMU and Amelioration and Land Management	IDA / 54560		Post		Open - National		80,000.00	0.00	Canceled					2018-01-17							2018-02-14		2018-04-15	
add bit in the stress of th	Echo-sounder and 10 units of Leveling Instrument to	IDA / 54560		Post		Open - National		26,000.00	0.00	Canceled					2017-03-02	2017-01-26						2017-04-02		2017-06-01	
main frage mark	of Machinery and Equipment	t IDA / 54560		Post	Request for Bids	Open - National		357,200.00	0.00	Canceled			2018-02-27		2018-02-27			2018-03-29		2018-04-28	2018-06-12	2018-05-19		2018-07-18	
and manufactor of stage of participants of partitet participants of participants of particip	units of Off-Road 4X4 vehicles for Georgian	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope	48,000.00	44,019.87	Signed					2018-03-28							2018-04-30	2018-05-25	2018-07-02	
IDICGRUID / Supply of QPS Nights for Q IDIC Status Open a function of Data Request for Park Request for Quanta Open A status	announcement of Supply of IT Office Equipment for DPMMU and Amelioration and Land Management	IDA / 54560	Component 3 Project Management	Post		Open - National		80,000.00	0.00	Canceled					2018-04-27							2018-05-18		2018-06-17	
Printing and Sonaning IDA / 5460 (ampoint) 11/rrgation and Port (equery to per Astronal 2,200.0 1/05.17 Signet 2,200.0 1/05.17 Signet 2018:11.45		IDA / 54560		Post		Open - National		17,300.00	0.00						2018-11-07							2018-12-28		2019-06-26	
	Printing and Scanning	IDA / 54560				Open - National		2,300.00	1,705.17	Signed					2018-11-05							2018-12-28	2019-05-13	2019-06-26	

				1			 				 					 								
IDIC/G/SH/17 / Supply of Network Equipment fro GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,800.00	2,367.80	Signed					2018-11-05							2018-12-28	2018-12-28	2019-06-26	
IDIC/G/SH/18 / Supply of Photography Tools for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,000.00	6,087.28	Signed					2018-11-07							2018-12-28	2019-05-15	2019-06-26	
IDIC/G/SH/19 / Supply of Automotive Equipment for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	46,500.00	12,834.62	Signed					2018-11-07							2018-12-28	2019-01-21	2019-06-26	
IDIC/G/ICB/01 / Supply of IT equipment for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	180,000.00	56,110.00	Signed			2018-11-02	2018-12-14	2018-11-07	2019-02-15		2018-12-19	2019-02-25	2019-01-18	2019-05-06	2019-02-16	2019-05-07	2019-08-15	
IDIC/G/NCB/04 / Supply of SUV vehicles for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	357,200.00	359,300.60	Signed			2018-11-20	2019-01-25	2018-11-20			2018-12-20	2019-02-25	2019-01-10	2019-03-18	2019-02-01	2019-03-21	2019-04-02	
IDIC/G/SH/21 / Unionalls (Uniforms) for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	15,000.00	14,668.13	Signed					2019-02-13							2019-03-27	2019-04-18	2019-07-25	
IDIC/G/SH/22 / Supply of Printing Equipment to the Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	23,000.00	10,927.76	Signed					2019-03-27							2019-05-07	2019-05-15	2019-08-05	
IDIC/G/NCB/01-1 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	375,000.00	0.00	Canceled			2018-01-29		2018-02-03			2018-03-05		2018-04-04		2018-04-25		2018-07-24	
IDIC/G/SH/22-1 / Supply of Printing Equipment for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	14,000.00	0.00	Under Implementati on					2019-06-25							2019-08-05		2019-10-04	
IDIC/G/SH/12 / Supply of 3 units of Automatic Flow Measuring Devices and 15 units of water flow velocity measurement equipment for Georgian Amelioration (GA)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	54,000.00	0.00	Canceled					2018-02-08							2018-03-11		2018-05-10	
IDIC/G/NCB/05 / Computer hardware for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	105,000.00	0.00	Under Implementati on			2019-07-09	2019-07-10	2019-07-12			2019-08-11	2019-08-09	2019-08-26		2019-09-17		2019-12-16	
IDIC/G/SH/20 / Automotive and Network Equipment for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	34,500.00	0.00	Pending Implementati on					2019-11-04							2019-12-12		2020-03-11	
IDIC/AF/G/RFB/01 / Supply of Computer hardware for NSLMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	214,431.22	0.00	Pending Implementati on			2020-05-29		2020-06-03			2020-07-15		2020-08-14		2020-09-12		2020-12-22	
IDICAF/G/RFQ/01 / Supply of Drones for remote monitoring and inventory for NSLMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,421.49	0.00	Pending Implementati on					2020-06-06							2020-07-17		2020-09-15	
IDIC/AF/G/RFB/02 / Supply of SUV Vehicles for NSLMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	81,688.19	0.00	Pending Implementati on			2020-05-25		2020-05-25			2020-06-24		2020-07-15		2020-08-06		2020-11-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docur		Prequal Evaluatio		Draft Docum Justifi	nent /	Specific Pr Notice /	rocurement Invitation	Bidding I as Is				Bid Ev Repor Recommen Aw	rt and adation for	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/NCS/NCB/02 / Bathymetric survey for Algeti, Sioni and Tbilisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		157,000.00	0.00	Canceled					2018-02-12		2018-02-17				2018-03-19		2018-04-18		2018-05-09		2018-11-05	
IDICNCS/NCB/01 / Topographic Survey for Thisi Kumisi, Kvemo Samgori and Zeda Ru Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		297,040.00	0.00	Canceled					2017-02-27	2017-03-10	2017-03-06	2017-03-10			2017-03-27	2017-04-18	2017-04-10		2017-04-17		2017-08-15	
IDIC/G/SH/23 / Bathymetric Survey for Algeti and Tbilisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		53,000.00	0.00	Pending Implementati on							2019-04-22								2019-06-17		2019-12-14	

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference			Short List Request for	and Draft r Proposals		r Proposals ssued		f Technical / Minutes	Evalu: Technical	ation of I Proposal		Evaluation ind Draft 1 Contract	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ILADP/CQCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (ILMDP)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost- Based Selection	Open - International		1,500,000.00	2,492,473.69	Signed														2016-02-03		2016-02-29		
IDICCS/LCS/02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		60,000.00	36,167.00	Signed	2016-11-07	2016-11-10	2016-11-17	2016-11-10	2016-12-22	2017-01-11			2017-01-12	2017-02-01	2017-02-11	2017-02-27	2017-03-11	2017-03-13	2017-03-18	2017-03-15	2019-07-31	
IDIC/CS/CQS/01 / Strengthening of Designing Capacity and Technical maintenance of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2017-12-11		2017-12-25		2018-01-15								2018-02-05		2018-02-12		2019-02-12	
IDIC/CS/QCBS/03 / Institutional Strengthening of Georgian Amelioration	f IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost- Based Selection	Open - International		1,200,000.00	0.00	Canceled	2017-11-01		2017-11-15		2017-12-13				2018-01-10		2018-02-09		2018-03-02		2018-03-16		2019-09-07	
IDIC/CS/CQS/05 / National Technical Assistance	IDA / 54560	Component 3 Project Management	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2018-03-01		2018-03-15		2018-04-19								2018-05-03		2018-05-10		2018-11-06	
IDICCS/CQ8/03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		220,000.00	257,415.49	Signed	2017-07-31	2017-10-11	2017-08-14	2017-10-12	2017-09-18	2018-06-19							2017-10-09	2018-10-17	2017-10-23	2018-10-18	2019-02-15	
IDIC/CS/CQS/07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24	2017-03-16							2017-05-08		2017-05-15		2018-02-09	

IDICCSQCB502 / Preparation of Detailed Engineering Design and Construction Supervision services for Kromo Sangori, Thisi-Kumisi and Zeda Ru irrigation system's secondary, tertiary and on-farm network		Component 1 Irrigation and Drainage Improvement		Quality And Cost- Based Selection	Open - International	4,000,000.00	3,126,284.12	Signed	2017-09-25		2017-10-09	2017-10-09	2017-11-13	2018-08-21		2017-12-11	2018-10-19	2018-01-10	2018-12-27	2018-01-31	2019-01-29	2018-02-21	2019-01-31	2019-08-15	
IDIC/CS/CQS/08 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International	40,000.00	0.00	Under Implementation	2018-10-01	2018-10-26	2018-10-15		2018-10-29							2018-11-14		2018-11-25		2019-12-31	
IDIC/CS/LCS/03 / ILMDP Project Financial Audit for 2019-2021 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International	60,000.00	0.00	Under Implementation	2020-01-22	2020-01-22	2020-02-01	2020-01-27	2020-03-01	2020-02-07		2020-03-16		2020-03-31		2020-04-28		2020-05-18		2021-07-31	
IDIC/AF/CS/QCBS/01 / Feasibility Study for 20 Reservoirs	IBRD / 90430	Component 1 Irrigation and Drainage Improvement		Quality And Cost- Based Selection	Open - International	1,021,099.02	0.00	Pending Implementation	2020-04-10		2020-04-24		2020-05-22			2020-06-19		2020-07-04		2020-07-18		2020-07-25		2021-10-28	
IDIC/AF/CS/CQS/01 / Consultancy Services for Institutional strengthening of NSLMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International	91,898.93	0.00	Pending Implementation	2020-04-30		2020-05-14		2020-06-18							2020-07-09		2020-07-23		2021-07-23	

INDIVIDUAL CONSU	10111110							1											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		Terms of Reference		tion to I/Selected ultant	Con	egotiated tract	Signed Contract		Contract (
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS/IC/10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		9,000.00	225,515.89	Signed						2015-02-25		2015-02-25		
IDIC/CS/IC/03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCG	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		0.00	42,611.12	Signed						2015-04-24		2015-04-24		
IDIC/CS/IC/04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		60,000.00	43,266.65	Signed						2015-04-23		2015-04-23		
IDIC/CS/IC/05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		0.00	34,272.44	Signed						2015-05-22		2015-06-15		
IDIC/CS/IC/01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		60,000.00	55,932.00	Signed						2015-04-24		2015-06-27		
IDIC/CS/SSS/01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		80,000.00	114,971.33	Completed								2015-07-07		2018-08-01
IDIC/CS/SSS/04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		18,000.00	108,323.87	Signed								2015-07-01		
IDIC/CS/SSS/05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		17,000.00	105,143.96	Signed								2015-07-01		

IDIC/CS/SSS/06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	13,000.00	82,667.50	Signed								2015-07-01		
IDIC/CS/SSS/02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	35,000.00	37,366.67	Signed								2015-07-15		
IDIC/CS/IC/14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open	33,000.00	188,934.76	Signed						2015-07-08		2015-07-09		
IDIC/CS/SSS/03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	0.00	29,588.38	Signed								2015-11-15		
IDIC/CS/SSS/08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	20,000.00	23,862.23	Signed								2016-02-17		
IDIC/CS/SSS/09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	55,000.00	55,263.33	Signed								2016-02-17		
IDIC/CS/SSS/10 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	65,000.00	67,587.78	Under Implementation								2016-03-30		
IDICCS/IC29 / Designing advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	100,000.00	45,076.00	Terminated	2016-10-10	2016-09-20	2016-11-19	2016-10-26	2016-12-03	2016-10-28	2016-12-17	2016-11-01	2017-12-17	
IDIC/CS/SSS/13 / Team Leader for finalization of Irrigation Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	20,257.00	20,256.67	Signed	2016-10-24	2016-10-24	2016-11-03	2016-11-04			2016-11-24	2016-11-18	2017-05-23	
IDIC/CS/IC/17 / PPMD Engineer 2	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open	70,000.00	22,675.43	Signed	2017-02-20	2017-02-06	2017-03-18	2017-02-13	2017-03-25	2017-02-13	2017-03-30	2017-02-13	2019-07-28	
IDIC/CS/IC/21 / Environmental Specialist	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2018-01-11		2018-02-13		2018-02-27		2018-03-04		2019-03-04	
IDIC/CS/IC/30 / Agricultural Economics advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	40,000.00	45,217.60	Signed	2017-02-27	2017-02-22	2017-03-30	2017-03-22	2017-04-09	2017-03-31	2017-04-12	2017-03-31	2018-01-07	
IDIC/CS/IC/32 / Local Consultant for Preparation of Georgian National Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,500.00	7,069.67	Signed	2017-04-17	2017-03-30	2017-05-16	2017-05-01	2017-05-23	2017-05-01	2017-05-24	2017-05-01	2017-08-22	
IDIC/CS/IC/33 / Regional Advisor to the Georgian Amelioration (GA) for Water Users Organisations (WUO) strategy development	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	79,240.00	71,213.00	Signed	2017-09-25	2017-09-13	2017-10-24	2017-11-08	2017-11-03	2017-11-10	2017-11-08	2017-11-10	2019-02-01	
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IDICCS/IC/4 / Consultant for supervision of implementation of civil works under Batch 1 for Zeda Ru, Kvenno Samgori and Thisi-Kumisi Irrigation Schemes in compliance with the ESMF and EMPs and consultations for Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	12,000.00	13,136.62	Signed	2017-09-25	2017-09-28	2017-10-13	2017-10-05	2017-10-20	2017-10-05	2017-10-21	2017-10-06	2018-07-08	
IDIC/CS/IC/35 / Team Leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	10,435.00	12,785.39	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-12	2018-08-25	
IDIC/CS/IC/36 / Assistant Procurement Consultant	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open	32,283.00	29,117.65	Signed	2018-01-08	2018-01-05	2018-01-23		2018-01-26		2018-01-27	2018-01-15	2019-07-21	
IDICCS/IC/37 / Senior Specialist for irrigation engineering, operation and maintenance of Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	9,130.00	6,849.32	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-15	2018-08-25	
IDIC/CS/IC/26 / Preparation of Environment Management Plan for Batch 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2017-11-15		2017-12-18		2018-01-01		2018-01-06		2018-03-07	
IDIC/CS/IC/31 / Complete legislative framework analysis regarding agricultural land in Georgia	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Past	Individual Consultant Selection	Open	15,600.00	0.00	Canceled	2017-04-03	2017-05-04	2017-05-02		2017-05-12		2017-05-15		2017-07-14	
IDIC/CS/SSS/14 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	13,000.00	13,664.85	Signed	2018-03-20		2018-03-30				2018-05-06	2019-03-01	2018-11-02	
IDIC/CS/SSS/15 / International Lead- Consultant Irrigation and Drainage	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	42,300.00	56,679.33	Signed	2018-03-29		2018-04-02				2018-04-09	2018-04-05	2018-10-06	
IDIC/CS/IC/39 / Deputy Team leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	8,600.00	7,777.78	Signed	2018-05-16		2018-06-13		2018-06-18	2018-10-17	2018-06-21	2018-10-01	2018-12-21	
IDIC/CS/IC/40 / Water management Specialist Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,400.00	11,351.35	Signed	2018-05-18		2018-06-23		2018-06-28		2018-07-01	2018-11-16	2018-12-31	
IDIC/CS/IC/41 / Regional Team Leader for Water Users Development Support Unit for Tbisi-Kumisi	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/42 / Regional Team Leader for Water Users Development Support Unit for Zeda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,400.00	6,671.61	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/43 / Regional Team Leader for Water Users Development Support Unit for Zemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	7,400.00	6,671.61	Signed	2018-05-18		2018-08-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	

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IDIC/CS/IC/44 / Regional Team Leader for Water Users Development Support Unit for Kvemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement		Individual Consultant Selection	Open	7,400.00	0.00	Under Implementation	2018-05-18		2018-06-23		2018-06-28	2018-07-01		2018-12-31	
IDIC/CS/SSS/-16 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct	45,000.00	0.00	Canceled	2018-06-19		2018-06-19			2018-06-27		2019-06-27	
IDIC/CS/SSS/-16/1 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	45,000.00	46,741.10	Signed	2018-06-22		2018-06-22			2018-06-30	2018-07-02	2019-06-30	
IDIC/CS/SSS/17 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	84,300.00	84,370.00	Signed	2018-09-28		2018-10-05			2018-11-01	2018-11-08	2020-01-11	
IDIC/CS/SSS/18 / Training Course for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	4,000.00	3,915.38	Signed	2019-02-08	2019-02-20	2019-02-15			2019-03-22	2019-02-20	2019-07-20	
IDIC/CS/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	11,200.00	10,344.83	Signed	2019-04-03	2019-06-18	2019-04-07			2019-04-18	2019-06-19	2019-12-30	
IDIC/CS/IC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open	17,000.00	0.00	Canceled	2018-03-25		2018-05-01		2018-05-22	2018-06-26		2018-12-23	
IDIC/CS/SSS/20 / Mid-term Survey for Irrigation and Drainage Improvement Component I	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct	36,000.00	0.00	Under Implementation	2019-11-04	2019-11-19	2019-11-10	2019-11-22		2019-12-12		2020-06-09	