

Albania Result Based Road Maintenance and Safety Project: (P132982)						
Procurement plan Textual part						
I. General	-	-	-	-	-	-
1. Project Information:						
Country: Albania						
Borrower: Ministry of Finance						
Project Name: Result Based Road Maintenance and Safety Project						
Loan No: P133982						
Project Implementing Agency: Ministry of Infrastructure and Energy (MIE); Albanian Road Authority (ARA)						
2. Bank's Approval Date of the Procurement Plan:						
Original:	30-Jan-15	(Neg. Date)				
Updates:	21-Oct-15	(2nd)				
	31-Mar-16	(3rd)				
	11-Oct-16	(4th)				
	5-Jun-17	(5th)				
	5-Jun-18	(6th)				
	13-Sep-18	(7th)				
	13-Jan-20	(8th)				
3. Date of General Procurement Notice:				29-Apr-15		
4. Period covered by this procurement plan: First 36 months						
I. Goods and Works and non-consulting services						
Prior Review Threshold: Procurement subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011, revised July 2014)						
	Procurement Method	Method Thresholds (USD million)	Prior Review Thresholds (USD)			
1	ICB	Works= or> \$ 0.2 m Goods = or > \$ 0.1m	All works contracts above \$10 m; All Goods contracts above \$ 2 m			
2	Shopping and small works	Works < \$ 0.2 m Goods < \$ 0.1 m	First shopping contract			

3	Direct Contracting	Works= or> \$ 0.2 m Goods = or > \$ 0.1m	For any single source contract the PMU/ARA shall provide justification to the Bank and will include it in the procurement plan only after Bank's clearance is granted
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*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price.

II. Selection of Consultants

Prior Review Threshold: Selection subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines Selection and Employment of Consultants (January 2011, revised July 2014)

	Selection Method	Method Threshold	Prior Review Threshold
1	Contracts with Firms	QCBS > \$ 0.3 m CQ < \$ 0.3 m FBS QBS LCS	First contract for each method, and All contracts above \$ 1 m
2	Contracts with Individual Consultants		First contract and all individual contracts above \$ 0.3 m
2	Single source	QCBS > \$ 0.3 m CQ < \$ 0.3 m FBS QBS LCS	For any single source contract the PMU/ARA shall provide justification to the Bank and will include it in the procurement plan only after Bank's clearance is granted

*) CQ - Consultants Qualifications for consulting services valued at equal to or less than \$ 300,000.

*) All TORs are subject to Bank's review and no objection.

Short list comprising entirely of national consultants: Shortlist of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

CS7 / Preparation of next series of Maintenance Contracts	IBRD / 84890	Component 3 - Sector Support	Prior	Quality And Cost Based Selection	Open - International		1,140,000.00	0.00	Pending Implementation	2020-07-15	2020-07-22		2020-09-04			2020-10-02	2020-11-01		2020-12-06		2021-01-10		2021-07-29
CS8 / Technical Assistance to the Ministry of Infrastructure and Energy to prepare Sector Strategy Monitoring Report	IBRD / 84890	Component 3 - Sector Support	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-04-15	2020-05-06		2020-06-19			2020-07-17	2020-08-16		2020-09-20		2020-10-31		2021-10-31
CS29 / Feasibility Study and Detailed Design of the Road Bridge Rehabilitation and Reconstruction in Albania	IBRD / 84890	Component 3 - Sector Support	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-08-25	2020-08-26	2020-09-15	2020-08-26	2020-10-29	2020-10-12		2020-11-26	2020-12-26		2021-01-30		2021-03-06	2022-03-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CS-12 / Project Manager	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	96,439.50	Signed						2016-07-13		2016-07-18				
CS-13 / Procurement Specialist	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	84,577.50	Signed						2016-08-16		2016-08-22				
CS 18 retender / Selection of International Individual Technical Expert	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	684,049.28	Signed						2017-11-10		2017-11-13				
CS 11- 13 / Selection of International Individual for Technical Assistance	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	761,712.00	Canceled			2016-12-25		2017-01-24	2017-05-02	2017-03-25		2018-03-20			
CS-11 / Financial Specialist	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	80,542.50	Signed						2015-11-17		2015-11-17				
CS 11/2 / Individual Consultant for bidding document preparation and review	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	125,178.00	Signed						2015-12-22		2015-12-23				
CS24 / Dispute Resolution Expert	IBRD / 84890	Component 4 - Project Management and Audit	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2020-02-11		2020-02-21				2020-04-26		2020-10-23			
CS 13/2 / Procurement specialist of FMT	IBRD / 84890	Component 4 - Project Management and Audit	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2020-02-14		2020-04-02		2020-04-23		2020-05-28		2020-11-24			
CS18 / TA to support ARA in Project Implementation (procurement/ contract management, ToBs, monitoring and reporting, etc.)	IBRD / 84890	Component 4 - Project Management and Audit	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2020-09-25		2020-11-13		2020-12-04		2021-01-08		2021-07-07			