rocurement plan Te	extual part			T		
<u>General</u>	_	_	_	-	_	_
1. Project Information:						
Country: Albani	a					
Borrower: Minis	try of Finance					1
Project Name: F and Safety Proje Loan No: P1339		aintenance				
	enting Agency: Minis	stry of Infrast	ructure and	Energ	y (MIE);	
2. Bank's Appro						
Original:	30-Jan-15	(Neg. Date)				
Updates:	21-Oct-15	(2nd)				
	31-Mar-16	(3rd)				
	11-Oct-16	(4th)				
	5-Jun-17	(5th)				1
	5-Jun-18	(6th)				
	13-Sep-18	(7th)				
	13-Jan-20	(8th)				
3. Date of Gene Notice:	ral Procurement		29-Apr- 15			
<b>4. Period cover</b> First 36 months	ed by this procurem	ent plan:				

Prior Review Threshold: Procurement subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011, revised July 2014)

	Procurement Method	Method Thresholds (USD million)	Prior Revi	iew Thresi	holds (	USD)	
1	ICB	Works= or> \$ 0.2 m Goods = or > \$ 0.1m	All works of contracts a			.0 m; All	Goods
2	Shopping and small works	Works < \$ 0.2 m Goods < \$ 0.1 m	First shopp	oing contra	ıct		

3	Direct Contracting	For any single source contract the PMU/ARA shall provide justification to the Bank and will include it in the procurement plan only after Bank's clearance is granted
		Dank's disarance is granted

\*) All contracts subject to justification for direct contracting and confirmation that price of items are consistent with the prevailing market price.

## **II. Selection of Consultants**

**Prior Review Threshold:** Selection subject to Prior Review by the Bank in accordance with Appendix 1 to the Guidelines Selection and Employment of Consultants (January 2011, revised July 2014)

	Selection Method	Method Threshold	Prior Review Threshold
1	Contracts with Firms	QCBS > \$ 0.3 m CQ < \$ 0.3 m FBS QBS LCS	First contract for each method, and All contracts above \$ 1 m
2	Contracts with Individual Consultants		First contract and all individual contracts above \$ 0.3 m
2	Single source	QCBS > \$ 0.3 m CQ < \$ 0.3 m FBS QBS LCS	For any single source contract the PMU/ARA shall provide justification to the Bank and will include it in the procurement plan only after Bank's clearance is granted

<sup>\*)</sup> CQ - Consultants Qualifications for consulting services valued at equal to or less than \$ 300,000.

**Short list comprising entirely of national consultants**: Shortlist of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

<sup>\*)</sup> All TORs are subject to Bank's review and no objection.

PROCUREMENT
Albania: Results-based Road Maintenance and Safety Project PLAN

General Information

Albania Country:

Bank's Approval Date of the Original Procurement Plan: 2019-11-11

Revised Plan Date(s): (comma delineated, leave blank if non 2020-10-27

Project ID: P132982 GPN Date:

Project Name: Results-based Road Maintenance and Safety Project

Loan / Credit No: TF / 14761, IBRD / 84890 Executing Agency(ies) Albanian Road Authority

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type		Actual Amount (US\$)	Process Status	Draft Pre-	qualification ments		lification ion Report	Docus	Bidding ment / ication	Specific Pr Notice /	rocurement Invitation	Bidding I				Bid Eve Repor Recommen	t and dation for	Signed 6	Contract	Contr: Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CW/2015/3 / Output and performance based road maintenance Lot 3	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	14,426,969.1 3	Signed														2017-01-30		2017-02-23	
CW/2015/1, CW/2015/2, CW/2015/04 / Output and Performance based Road Maintenance Lot 1, 2 and 4	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	59,269,945.6 8	Signed														2016-12-21		2017-01-24	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c			lification on Report	Docur	Bidding ment / ication		rocurement Invitation		Documents ssued	Proposal So	ubmission / / Minutes	Bid Evs Repor Recommen	t and	Signed (	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GOODS/SH/2014/1 / SUPPLY OF IT EQUIPMENT FOR CMD/ARA	TF / 14761	Component 1 - Maintenance Works and Monitoring	Prior	Request for Quotations	Open - International			0.00	27,428.28	Signed																2014-10-25		
Goods G/2 / Financial Software for RRMS Project	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Direct Selection	Direct			0.00	11,289.34	Signed																2016-05-10		
G/RS/1 / Road Safety Equipment	IBRD / 84890	Component 2 - Institutional Reforms	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,200,000.00	0.00	Under Implementati on					2020-02-20	2020-06-04	2020-02-25	2020-06-12			2020-04-07	2020-09-02	2020-05-07		2020-06-11		2020-12-08	
G/03 / Software and equipment's for RAMS Implementation.	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,290,000.00	0.00	Pending Implementati on					2020-03-15		2020-03-20				2020-04-05		2020-05-05		2020-06-09		2020-12-06	
G/SH1 / Purchase of IT equipment for PMT staff	IBRD / 84890	Component 4 - Project Management and Audit	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,700.00	0.00	Under Implementati on							2020-02-19	2020-02-26							2020-04-15		2020-10-12	
G/SH3 / Winter tires for PMTs vehicles	IBRD / 84890	Component 4 - Project Management and Audit	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Under Implementati on							2020-02-22								2020-04-18		2020-10-15	
G/SH-OS1 / Office Supplies for PMT's staff	IBRD / 84890	Component 4 - Project Management and Audit	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,400.00	0.00	Under Implementati on							2020-02-25	2020-02-13							2020-04-21		2020-10-18	
G/SH2 / Office Furniture for PMT staff	IBRD / 84890	Component 4 - Project Management and Audit	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,500.00	0.00	Pending Implementati on							2020-02-22								2020-04-18		2020-10-15	

GOODS/SH/2020/2/1 / Laptops for PMT staff	IBRD / 84890	Component 4 - Project Management and Audit	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,620.00	0.00	Under Implementati on				2020-04-11	2020-04-09				2020-06-06	2020-12-03	
GOODS/SH/2020/3 / Purchasing 3 Konditioners	IBRD / 84890	Component 4 - Project Management and Audit	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,160.00	0.00	Pending Implementati on				2020-06-08					2020-08-03	2021-01-30	

1	NON CONSULTING	SERVICES																											
	Activity Reference No. /															Draft	Bidding							Bid Ev					
	Description	Loan / Credit	Component	Review Type	Method	Market		Prequalification					•			Docum	_	Specific Pro							rt and	Signed (	Contract	Contract (	Completion
		No.				Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu	ments	Evaluati	n Report	Justifi	cation	Notice / In	nvitation	as Is	sued	Opening /	Minutes		ndation for				
																								Aw					
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest	Short List Request for			or Proposals	Opening of			ation of l Proposal	Report a	Evaluation nd Draft I Contract	Signed (	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-3 / Consultant Services for Road Asset Management System - RAMS	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Quality And Cost- Based Selection	Open - International		0.00	1,478,825.54	Signed														2018-10-11		2018-10-30		
CS 2 / Consultant Services for Road Safety Technical Assistance	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Quality And Cost- Based Selection	Open - International		0.00	3,953,423.88	Signed														2018-10-16		2018-12-24		
CS 10 / Consultant Services for Technical and DLI Audit of Four Contracts of Output and Performance based Maintenance Contracts for Albania National Road Network	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Quality And Cost- Based Selection	Open - International		0.00	1,178,961.37	Signed														2018-02-23		2018-03-05		
RRMSP-CS-1-QCBS / Planning and preparation of the RRSMP project	TF / 14761	Component 1 - Maintenance Works and Monitoring	Prior	Quality And Cost- Based Selection	Open - International		700,000.00	807,816.00	Signed														2014-04-10		2014-04-11		
CS.1 / Monitoring Consultant of Four Output and Performance-based Maintenance Contracts for the Albania National Road Network	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Quality And Cost- Based Selection	Open - International		0.00	6,247,000.45	Under Review														2016-11-23		2016-12-05		
CS/5 / Technical Assistance for Completion Assessment	IBRD / 84890	Component 4 - Project Management and Audit	Prior	Quality And Cost- Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2021-07-01		2021-07-22		2021-09-04				2021-10-02		2021-11-01		2021-12-06		2022-01-10		2023-01-10	
CS4 / Road Safety Database	IBRD / 84890	Component 2 - Institutional Reforms	Prior	Quality And Cost- Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-03-31		2020-04-21		2020-06-04				2020-07-02		2020-08-01		2020-09-05		2020-10-10		2021-10-10	
CS9 / Preparation of a study for traffic Monitoring Center	IBRD / 84890	Component 3 - Sector Support	Post	Quality And Cost- Based Selection	Open - International		600,000.00	0.00	Under Implementation	2020-03-15	2020-06-25	2020-04-05	2020-06-26	2020-05-19	2020-10-02			2020-06-16		2020-07-16		2020-08-20		2020-09-24		2021-09-24	
CS6 / Support to medium term network reconstruction and rehabilitation program	IBRD / 84890	Component 3 - Sector Support	Prior	Quality And Cost- Based Selection	Open - International		1,500,000.00	0.00	Canceled	2020-06-15		2020-07-06		2020-08-19				2020-09-16		2020-10-16		2020-11-20		2020-12-25		2021-12-25	

CS7 / Preparation of next series of Maintenance Contracts	IBRD / 84890	Component 3 - Sector Support	Prior	Quality And Cost- Based Selection	Open - International	1,140,000.00	0.00	Pending Implementation	2020-07-15		2020-07-22		2020-09-04			2020-10-02	2020-11-01	2020-12-06	2021-01-10	2021-07-29	
CSS / Technical Assistance to the Ministry of Infrastructure and Energy t prepare Sector Strategy Monitoring Report		Component 3 - Sector Support	Prior	Quality And Cost- Based Selection	Open - International	1,500,000.00	0.00	Pending Implementation	2020-04-15		2020-05-06		2020-06-19			2020-07-17	2020-08-16	2020-09-20	2020-10-31	2021-10-31	
CS29 / Feasibility Study and Detailed Design of the Road Bridge Rehabilitation and Reconstruction in Albania		Component 3 - Sector Support	Prior	Quality And Cost- Based Selection	Open - International	1,500,000.00	0.00	Under Implementation	2020-08-25	2020-08-26	2020-09-15	2020-08-26	2020-10-29	2020-10-12		2020-11-26	2020-12-26	2021-01-30	2021-03-06	2022-03-06	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invita		egotiated	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Planned	Actual	Planned	Actual	Planned	Actual
CS-12 / Project Manager	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	98,439.50	Signed					2016-07-13		2016-07-18		
CS-13 / Procurement Specialist	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	84,577.50	Signed					2016-08-16		2016-08-22		
CS 18 retender / Selection of International Individual Technical Expert	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	684,049.28	Signed					2017-11-10		2017-11-13		
CS 11- 13 / Selection of International Individual for Technical Assistance	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	761,712.00	Canceled			2016-12-25	2017-01-24	2017-05-02	2017-03-25		2018-03-20	
CS-11 / Financial Specialist	IBRD / 84890	Component 1 - Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	80,542.50	Signed					2015-11-17		2015-11-17		
CS 11/2 / Individual Consultant for bidding document preparation and review	IBRD / 84890	Component 1 · Maintenance Works and Monitoring	Prior	Individual Consultant Selection	Open		0.00	125,178.00	Signed					2015-12-22		2015-12-23		
CS/24 / Dispute Resolution Expert	IBRD / 84890	Component 4 - Project Management and Audit	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2020-02-11		2020-02-21			2020-04-26		2020-10-23	
CS 13/2 / Procurement specialist of PMT	IBRD / 84890	Component 4 - Project Management and Audit	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2020-02-14		2020-04-02	2020-04-23		2020-05-28		2020-11-24	
CS18 / TA to support ARA in Project Implementation (procurement/ contract management, ToRs, monitoring and reporting, etc.)	IBRD / 84890	Component 4 · Project Management and Audit	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2020-09-25		2020-11-13	2020-12-04		2021-01-08		2021-07-07	