

PROCUREMENT PLAN (Textual Part)

Project information: Integrated Nutrient Pollution Control Project (P093775)

Project Implementation agency: Ministry of Waters and Forests, "Integrated Nutrient Pollution Control" Project Management Unit

Date of the Procurement Plan: January 2019

Applicable Guidelines: Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011, revised July 2014 and Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011, revised July 2014.

Prior Review Thresholds for Goods, Works, Non-Consulting and Consulting Services:

	USD	EUR equivalent as per Jan 17, 2017
Works, Turnkey, S&I of Plant & Equipment and PPP	10.0	9,400,000.00
Goods, IT and Non-Consultant Services	2.0	1,800,000.00
Consultant (Firms)	1.0	900,000.00
Consultant (Individuals)	0.3	280,000.00

Procurement Method Thresholds (US\$ Million)

ICB		NCB		SH		National Consultant Ceiling	
Goods	Works	Goods	Works	Goods	Works		
≥2	≥20	<2	<20	≤0.1	≤0.2	<0.5	
≥1,8	≥18,8	<1,8	<18,8	≤0.9	≤0.18	<0.47	EUR Equivalent

ICB – International Competitive Bidding
NCB – National Competitive Bidding
SH - Shopping

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
11/LCS/2016 / Audit Services	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		0.00	7,035.18	Signed													2017-05-29	2017-05-30				
02/FBS/2015 / Consulting services for Promotion of best practices and financial instruments for Nitrate Directive compliance among potential beneficiaries	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Consultant Qualification Selection	Open - International		0.00	342,190.47	Signed													2016-01-06	2016-01-07				
08/LCS/2014 / Consulting services for the second Mid-term and Final Impact Evaluation of the Integrated Nutrient Pollution Control (INPC) Project, Romania	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		0.00	162,757.60	Signed													2014-08-15	2014-08-21				
09/LCS/2014 / Consultancy services for training small individual farmers to apply different solutions for animal waste storage facilities	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		0.00	174,992.16	Signed													2014-09-24	2014-10-01				
07/LCS/2014 / Audit services for the Integrated Nutrient Pollution Control (INPC) Project	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		0.00	18,733.73	Signed													2014-07-22	2014-08-06				
10/LCS/2014 / Consulting services for the development of technical and economical documentation for investments in communal livestock manure storage and handling systems in 20 communes declared Nitrate Vulnerable Zone	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		0.00	159,253.88	Signed													2014-11-17	2015-01-15				
06/CQ/2019 / Consulting services for Contracts administration and supervision of the works execution for "Manure Management Platforms and Composting Station in 35 local communities".	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Consultant Qualification Selection	Open - National		227,000.00	319,957.67	Signed	2019-02-21	2019-02-20	2019-03-14	2019-04-27	2019-05-20								2019-05-27	2019-08-05	2019-07-01	2019-08-14	2021-04-28	
01/FBS/2018 / National Public Awareness Campaign, to promote the best practices and financial instruments for compliance with the EU Nitrates Directive	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Fixed Budget Selection	Open - International		1,630,591.00	1,516,069.21	Signed	2019-02-22		2019-03-15	2019-04-28				2019-05-29		2019-06-25			2019-07-30	2019-04-04	2019-09-03	2018-10-23	2022-03-31	
03/LCS/2020 / Consultancy services for supervision and contract management of works execution of facilities for collection and storage animal waste, including composting stations (S1 investments)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Least Cost Selection	Open - National		457,500.00	0.00	Under Implementation	2020-04-08	2020-04-30	2020-04-22	2020-05-07	2020-06-05				2020-07-03		2020-08-02		2020-09-06	2020-10-11		2022-03-31		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
05/IC2015 / agricultural specialist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	30,688.63	Signed						2015-03-04	2015-04-01			
4.12.6 / PMU Technical Specialist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	125,093.23	Signed						2018-05-15	2018-05-16			
PMU Consultants / PMU Consultants	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	2,134,553.52	Signed						2017-06-09	2017-05-31			
4.12.18 / PMU Project Assistant	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	116,222.14	Signed						2018-05-15	2018-05-16			
4.12.15 / PMU Economist	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	122,045.49	Cancelled						2018-05-15				
PP 4.12.15 / Economist	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	117,398.66	Signed						2018-05-24	2018-05-31			
position C.4.4.3.2 / Technical Specialists M&E-Monitoring Specialists for investments	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	78,578.85	Signed						2015-11-10	2015-11-06			
C.3.4 / Translator	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	38,130.90	Signed						2015-11-10	2015-11-06			
04 a/IC2014 / PANEL OF EXPERTS (PoE) FOR TECHNICAL SUPPORT FOR THE IMPLEMENTATION OF THE AGRICULTURAL DEMONSTRATION PROGRAM - Agronomist/pedologist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		40,193.00	67,752.81	Signed						2014-08-06	2014-08-07			
C.4.4.5 / Economist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	14,100.23	Signed						2016-11-29	2016-12-05			
C.4.4.3 / Financial Manager	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	18,787.53	Signed						2016-10-10	2016-10-10			
C.1.13 / Senior Technical Monitoring and Evaluation Specialist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	17,742.00	Signed						2016-11-17	2016-11-18			
08/IC2016 / Agriculture Expert	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	48,014.23	Signed						2016-10-31	2016-11-02			

AGRICULTURE SPECIALIST PMU-JULY 2017 / Agricultural and afforestation specialist- PMU staff position	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	138,830.00	130,415.90	Signed	2019-02-22		2019-04-12		2019-05-03	2019-04-04	2019-06-07	2017-10-10	2022-03-31
ICC 2 AND 3 PMU STAFF / Institutional Coordinator Components 2&3 (ICC1 position).	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	186,510.00	177,077.25	Signed	2019-02-22		2019-04-12		2019-05-03	2019-04-04	2019-06-07	2017-10-09	2022-03-31
PROCUREMENT SPECIALIST-TEMPORARY VACANT / ca	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	23,285.00	22,544.44	Signed	2019-02-22		2019-04-12		2019-05-03	2019-04-04	2019-06-07	2018-11-20	2019-07-28
TECHNICAL SPECIALIST - PMU STAFF / The Technical Specialist is responsible for the implementation and monitoring of sub-projects that will be assigned under Component 1. The Technical Specialist is subordinated and will report to the Technical Coordinator of Component 1.	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	26,888.00	22,237.76	Signed	2019-05-02	2019-06-28	2019-05-20	2019-06-21	2019-05-25	2019-06-27	2019-06-07	2019-06-28	2022-03-31
ECONOMIST -PMU STAFF / Economist PMU staff (vacant position)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	104,700.00	84,131.42	Signed	2019-08-14	2019-08-23	2019-09-23	2019-10-24	2019-09-28	2019-10-29	2019-10-11	2019-10-31	2022-03-31
03/02019 / TECHNICAL SPECIALIST (Individual Consultant)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	82,450.00	60,718.45	Signed	2019-10-07	2019-11-14	2019-11-25	2020-01-27	2019-12-20	2020-02-11	2020-01-24	2020-02-18	2022-03-31
04/02020 / Technical assistance for drafting the Technical Specifications for creating a support database for the reporting process under EU Directives 91/676/CEE, 2000/60/CE, 2006/118/CE	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	33,000.00	0.00	Under Implementation	2020-04-30	2020-06-17	2020-06-18		2020-06-28		2020-07-31		2021-03-31