# **PROCUREMENT PLAN (Textual Part)**

# **Project information: The Gambia COVID-19 Preparedness and Response Project** (P173798)

**Project Implementation agency: Ministry of Health** 

Date of the Procurement Plan: March 20, 2020

Period covered by this Procurement Plan: March 2020 to March 2021

## Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

*The Bank's Standard Procurement Documents*: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

*Leased Assets as specified under paragraph* 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable* 

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

**Hands-on Expanded Implementation Support (HEIS)** *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

### **Other Relevant Procurement Information.**

Streamlined procedures for approval of emergency procurement to expedite decision making and approvals by the Borrower have been agreed. This procurement approach prioritizes fast track emergency procurement for the emergency required goods, works and services. Key measures to fast track procurement include use of simple and fast procurement and selection methods, direct selection, shorter bidding time, force accounts, framework agreements, increased thresholds for request for quotation (RFQ) and national procurement, minimized or no prior review for emergency procurement, among others.

### Thresholds for Procurement Approach/methods and Prior Review Thresholds:

(1) For response/recovery phase: thresholds will be flexible to address the urgent needs and all contracts will be subject to post review. The procurement plan will be approved by the Bank and will detail the activities, methods, and mode of review by the Bank.

PROCUREMENT Gambia, The : The Gambia COVID-19 Preparedness and Response Project

General Informati	on	
Country:	Gambia, The	Bank's Approval Date of the Original Procurement Plan: 2020-04-08
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-25
Project ID:	P173798	GPN Date:
Project Name:	The Gambia COVID-19 P	reparedness and Response Project
Loan / Credit No:	IDA / D5970	

Executing Agency(ies) MINISTRY OF HEALTH

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	ualification nents	Prequali Evaluatio		Docur	Bidding ment / îcation	Specific Pr Notice / I		Bidding D as Is		Proposal Su Opening /		Bid Eva Report Recommen Awa	t and dation for	Signed Co	ontract	Contr: Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GM-MOH-166712-CW-RFB / Construction of a National Center for Infectious Diseases and public health emergency laboratory and training center	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Bids	Limited	Single Stage - One Envelope				2,150,000.00		Pending Implementat ion					2020-04-30		2020-05-05				2020-06-16		2020-07-16		2020-08-20		2021-02-16
GM-MOH-169211-CW-RFQ / Electrical Works at the Public Health Emergency Operations Center (PHEOC)	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,900.00		Pending Implementat ion							2020-04-25								2020-06-20		2020-12-17
GM-MOH-166700-GO-RFQ / Temporary Storage sites for health care waste at health facilities	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Canceled							2020-05-05								2020-06-30		2020-12-27
GM-MOH-168251-CW-RFQ / Laboratory Stores Refurbishment	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Canceled							2020-04-14								2020-06-09		2020-12-06
GM-MOH-180385-CW-FCA / Renovation of Isolation Centers	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Force Account	Direct					121,100.00	0.00	Pending Implementat ion					2020-06-16		2020-06-21								2020-07-26		2021-01-22
GM-MOH-1666667-CW-RFB / Renovation of treatment and isolation centres	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Canceled							2020-06-05								2020-07-22		2020-07-22

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			lification on Report	Draft Docur Justifi	nent /		rocurement Invitation		Documents ssued	-		Bid Eva Repor Recommen Awa	t and dation for	Signed	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GM-MOH-186476-GO-RPQ / Media center equipment and live broadcasting of daily situational reports etc on social media (Facebook, Youtube, and Twitter)	IDA / D5970	Component 1: Emergency COVID-19 Response		Request for Quotations	Limited	Single Stage - One Envelope		72,000.00		Pending Implementati on							2020-04-13								2020-06-08		2020-12-05	
GM-MOH-166641-GO-DIR / Ecosteryl Waste Treatment Machines	IDA / D5970	Component 1: Emergency COVID-19 Response	Past	Direct Selection	Direct			1,360,000.00	1	Pending Implementati on					2020-04-30		2020-05-05								2020-06-09		2020-12-06	

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GM-MOH-168650-GO-RFQ / Produce and install 10 billboards, Produce and distribute 5,000 posters	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope	39,400.00	0.00	Under Implementati on				2020-04-10	2020-03-31				2020-06-05		2020-12-02	
GM-MOH-168655-GO-DIR / IT equipment for PHEOC and e-surveillance	IDA / D5970	Component 2: Strengthening Multi-sector, National Institutions and Platforms for Policy Development and Coordination of Pr evention and Preparedness using One Health approach.	Post	Request for Quotations	Limited	Single Stage - One Envelope	59,500.00	0.00	Pending Implementati on				2020-04-13					2020-06-08		2020-12-05	
GM-MOH-1666660-GO-RFQ / Cargo Trucks 15 Tons	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,800.00	0.00	Pending Implementati on				2020-05-05					2020-06-30		2020-12-27	
GM-MOH-1666661-GO-RFQ / Infection prevention and control (IPC) materials	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	84,200.00	80,228.66	Completed				2020-04-13	2020-03-25				2020-06-08	2020-04-06	2020-12-05	2020-05-05
GM-MOH-166662-GO-RFQ / Motorbikes	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,000.00	0.00	Pending Implementati on				2020-04-13					2020-06-08		2020-12-05	
GM-MOH-168683-GO-RFB / Medical equipment, supplies, personal protective equipment and 10 ambulances	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct		3,946,637.00	0.00	Pending Implementati on		202	0-04-08	2020-04-13					2020-05-18		2020-11-14	
GM-MOH-1666684-GO-RFQ / Double cabin four wheel drive	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	276,000.00	0.00	Pending Implementati on				2020-04-08					2020-06-03		2020-11-30	
GM-MOH-106606-GO-RFB / Intensive unit care equipment - 1 ultrasound scanner (handhed), 20 ventilators, 10 multi parameter patient monitors, 1 biphasic definitator, and 2 ECG machines (digital 12 channel)	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct		602,100.00	0.00	Pending Implementati on		202	0-04-30	2020-05-05					2020-06-09		2020-12-06	
GM-MOH-1666996-GO-RFQ / Procurement of medical waste disposal trucks	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementati on				2020-05-05					2020-06-30		2020-12-27	
GM-MOH-1666899-GO-RFQ / Online Video/ Audio conferencing software	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope	350.00	0.00	Pending Implementati on				2020-04-13					2020-06-08		2020-12-05	
GM-MOH-16665S-GO-RFQ / Laboratory supplies, reagents and test kits	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	693,910.00	0.00	Pending Implementati on				2020-04-14					2020-06-09		2020-12-06	
GM-MOH-168246-GO-RFQ / Microbiology systems	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct		38,000.00	0.00	Pending Implementati on		202	0-04-09	2020-04-14					2020-05-19		2020-11-15	

GM-MOH-168247-GO-DIR / Haematology Systems	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Past	Direct Selection	Direct		155,000.00	0.00	Pending Implementati on		202	20-04-09	2020-04-14					2020-05-19		2020-11-15	
GM-MOH-168249-GO-DIR / Realtime PCR Machine	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct		82,000.00	0.00	Pending Implementati on		202	20-04-09	2020-04-14					2020-05-19		2020-11-15	
GM-MOH-166640-NC-RFQ / Equipment for Points of Entries (PoEs)	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Canceled				2020-04-13					2020-06-08		2020-12-05	
GM-MOH-166478-GO-RFQ / Furniture for PHEOC (Public Health Emergency Operation Center)	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope	29,650.00	28,238.20	Completed				2020-04-13	2020-04-01				2020-06-08	2020-04-07	2020-12-05	2020-04-14
GM-MOH-168245-GO-DIR / Upgrade of BL3 Laboratory	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct		280,000.00	0.00	Canceled		202	20-04-09	2020-04-14					2020-05-19		2020-11-15	
GM-MOH-176397-GO-RFQ / Enhancing the Call Center	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope	26,010.00	0.00	Pending Implementati on				2020-06-05					2020-07-31		2021-01-27	
GM-MOH-176398-GO-RFQ / Procurement of office furniture and equipment/laptops for healthcare waste management	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	0.00	Pending Implementati on				2020-06-05					2020-07-31		2021-01-27	
GM-MOH-176392-GO-RFQ / Procurement of Items for Chemistry Platform	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	392,293.91	0.00	Pending Implementati on				2020-06-05					2020-07-31		2021-01-27	
GM-MOH-176391-GO-RFQ / Procurement of Items for Molecular Testing (Upgrade of BL3 Lab)	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	492,816.30	0.00	Pending Implementati on				2020-06-05					2020-07-31		2021-01-27	
GM-MOH-168248-GO-DIR / Chemistry Systems	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct		 392,293.91	0.00	Canceled		202	20-04-09	2020-04-14					2020-05-19		2020-11-15	
GM-MOH-180388-GO-RFQ / Procurement of Building Materials for the Renovation of Isolation Centers	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	600,000.00	0.00	Pending Implementati on				2020-06-21					2020-08-16		2021-02-12	
GM-MOH-180389-GO-RFQ / Procurement of health care waste management materials		Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,000.00	0.00	Pending Implementati on				2020-06-21					2020-08-16		2021-02-12	

NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Process Status	Draft Pre-q Docur			lification on Report	Draft Docur Justif	nent /	Specific Pro Notice / In		Bidding D as Is				Recommen	rt and	Signed		Contract (	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		and Draft r Proposals	Request for as Iss		Opening of Proposals		Evalu: Technical	ation of Proposal	Combined Report a Negotiated		Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GM-MOH-168250-CS-CQS / Inspection of medical supplies and equipment in Ankara	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Consultant Qualification Selection	Limited		5,000.00	0.00	Pending Implementation	2020-04-09				2020-04-23								2020-05-23		2020-06-27		2020-12-24	
GM-MOH-176403 CS-QCBS / Environmental Impact Assessment and Environmental and Social Management Plan for the construction of National Emergency Trestment Centre and construction of National public health laboratory and training centre	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2020-06-13		2020-07-04		2020-08-17								2020-09-16		2020-10-21		2021-04-19	
GM-MOH-176396-CS-QCBS ( / Architectural drawings for construction of public health emergency laboratory and training center and construction of National Center for Infectious Diseases	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Quality And Cost- Based Selection	Open - International		600,000.00	0.00	Under Implementation	2020-06-18	2020-05-11	2020-07-08		2020-08-21				2020-09-18		2020-10-18		2020-11-22		2020-12-27		2021-12-27	
GM-MOH-181509-CS-LCBS / External Audit of COVID - 19 World Bank Project	IDA / D5970	Component 4: Implementation Management and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		11,000.00	0.00	Pending Implementation	2020-06-25		2020-07-16		2020-08-29				2020-09-26		2020-10-26		2020-11-30		2021-01-04		2021-07-03	

INDIVIDUAL CONS	ULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const	l/Selected	Draft N Con	-	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GM-MOH-106703-CS-CDS / Architectural drawings for construction of public health emergency laboratory and training center and construction of National Center for Infectious Diseases	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2020-04-30		2020-05-10				2020-07-14		2021-01-10	