

**Implementation Status & Results  
Malawi  
Energy Sector (P099626)**

Operation Name: Energy Sector (P099626)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date:
Product Line: IBRD/IDA	Country: Malawi	Approval FY: 2011		
Implementing Agency(ies):	Region: AFRICA	Lending Instrument: Specific Investment Loan		

**Key Dates**

Board Approval Date	28-Jun-2011	Original Closing Date	30-Oct-2016	Planned Mid Term Review Date	02-Dec-2013	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	30-Oct-2016	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To increase the reliability and quality of electricity supply in the major load centers.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Component 1: Electricity Network Strengthening & Expansion.	56.20
Component 2: Generation & Transmission Feasibility Studies.	15.20
Component 3: Demand Side Management and Energy Efficiency Measures.	6.80
Component 4: Capacity Building & Technical Assistance.	3.50

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

**Implementation Status Overview**

The project was approved by the World Bank Board on June 28th 2011. Since that point, implementation activities have started, focusing on (i) the process of having the credit and grant agreements signed and effectiveness conditions achieved and (ii) continuing with the procurement of the main contracts (for example, the Consulting Engineer to assist ESCOM with the survey and design work for Component 1).

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Reduction in electricity losses per year in the project areas	<input type="checkbox"/>	Percentage	Value	17.40	17.40	13.40
			Date	01-Jan-2011	18-Nov-2011	30-Oct-2016
			Comments			
Total Interruption Time per KVA Installed (TITK) per year in the project areas	<input type="checkbox"/>	Number	Value	2.60	2.60	2.20
			Date	01-Jan-2011	18-Nov-2011	30-Oct-2016
			Comments	See PAD for further details on definition.		
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	47000.00
			Date	28-Jun-2011	18-Nov-2011	30-Oct-2016
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage	Value	0.00	0.00	23500.00
		Sub Type	Date			
		Supplemental	Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Reduction in peak demand of existing customers (MW)	<input type="checkbox"/>	Number	Value	0.00	0.00	8.00
			Date	28-Jun-2011	18-Nov-2011	30-Oct-2016
			Comments			
Number of people in urban areas provided with access to electricity under the project by household connections	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	27000.00
			Date	28-Jun-2011	18-Nov-2011	30-Oct-2016
			Comments			
Number of new substations constructed	<input type="checkbox"/>	Number	Value	0.00	0.00	4.00
			Date	28-Jun-2011	18-Nov-2011	30-Oct-2016

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Comments			
Number of substations upgraded	<input type="checkbox"/>	Number	Value	0.00	0.00	5.00
			Date	28-Jun-2011	18-Nov-2011	30-Oct-2016
			Comments			
Distribution lines constructed or rehabilitated: constructed lines (km)	<input type="checkbox"/>	Number	Value	0.00	0.00	115.00
			Date	28-Jun-2011	18-Nov-2011	30-Oct-2016
			Comments			
Number of hydroelectric power generation feasibility studies completed	<input type="checkbox"/>	Number	Value	0.00	0.00	3.00
			Date	28-Jun-2011	18-Nov-2011	30-Oct-2016
			Comments			

**Data on Financial Performance (as of 03-Nov-2011)**

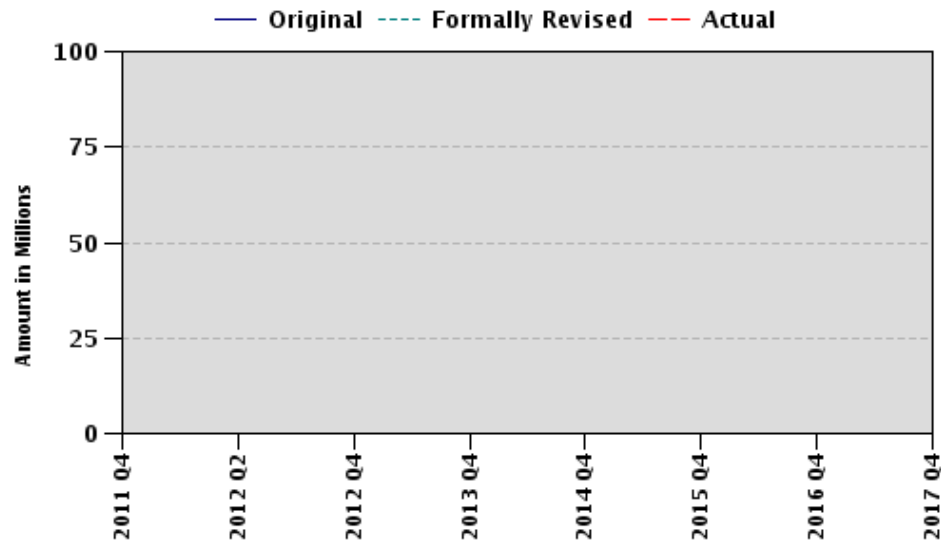
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P099626	IDA-49800	Not Effective	28-Jun-2011	02-Nov-2011		30-Oct-2016
P099626	IDA-H7150	Not Effective	28-Jun-2011	02-Nov-2011		30-Oct-2016

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P099626	IDA-49800	Not Effective	XDR	12.00	12.00	0.00	0.00	12.00	0.00
P099626	IDA-H7150	Not Effective	XDR	40.40	40.40	0.00	0.00	40.40	0.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The Parliament of the Republic of Malawi passed into law the Authorization Bill supporting the project on July 1, 2011. This paves the way for the eventual signing of the credit and grant agreements

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.