



Supplemental Letter No. 2

**REPUBLIC OF YEMEN**

May 23, 2012

International Development Association  
1818 H Street, N.W.  
Washington, D.C. 20433  
United States of America

Re: IDA Grant No. H663-RY  
(Labor Intensive Public Works Project)  
Performance Monitoring Indicators

Dear Sirs and Mesdames:

We refer to the Financing Agreement of even date herewith between the Republic of Yemen (the Recipient) and the International Development Association (the Association) for the above referenced Project, and for the purposes of paragraph A, Section II of the Schedule 2 to the Financing Agreement, we shall maintain policies and procedures adequate for us to monitor and evaluate the Project in accordance with the Performance Monitoring Indicators set forth in the attachment to this letter

Very truly yours,

**REPUBLIC OF YEMEN**

By   
\_\_\_\_\_  
Authorized Representative

Attachments

**IDA Grant No. H663-RY  
(Labor Intensive Public Works Project)**

**Annex 1: Results Framework and Monitoring**

**Project Development Objective (PDO):**

The proposed Project's development objectives are to: (i) provide needed infrastructure to improve access to basic public services and (ii) create short term employment.

PDO Level Results Indicators*	Core	Unit of Measure	Baseline	Cumulative Target Values**				Frequency	Data Source/ Methodology	Responsibility for Data Collection	Description (indicator definition etc.)	
				YR 2013	YR 2014	YR2015	YR2016					
<b>Indicator One:</b> Health Units: Improved access to primary health care services (no. of beneficiaries)	<input type="checkbox"/>	Nos	805,224	50,000	87,262	157,000	249,000		Bi-Annually	PMU	PMU	
<b>Indicator Two:</b> Improved enrollment capacity (student per year)	<input type="checkbox"/>	Nos.	258,054	24,500	43,000	78,000	123,000		Bi-Annually	PMU	PMU	
<b>Indicator Three:</b> Improved access to water (no. of beneficiaries)	<input checked="" type="checkbox"/>	Nos.	249,700	26,000	43,000	77,000	114,000		Bi-Annually	PMU	PMU	
<b>Indicator Four:</b> Improved access to sewage network (no. of beneficiaries)	<input checked="" type="checkbox"/>	Nos.	730,654	50,000	87,000	157,000	249,000		Bi-Annually	PMU	PMU	
<b>Indicator Five:</b> Improved access to water reclamation (no. of beneficiaries)	<input type="checkbox"/>	Nos.	325,320	25,175	44,000	79,000	126,000		Bi-Annually	PMU	PMU	
<b>Indicator Six:</b> Improved streets and access roads to	<input type="checkbox"/>	Nos.	1,141,000	28,870	50,771	93,000	142,000		Bi-Annually	PMU	PMU	

villages/towns/informal settlements (no. of beneficiaries)												
<b>Indicator Seven:</b> Improved access to vocational training (trainees enrolled per year)		Nos.	4,870	650	1138	2047	3,200		Bi-Annually	PMU	PMU	
<b>Indicator Eight:</b> Short term employment generated (No. of person-months )	<input type="checkbox"/>	Nos.	256,237	23,700	41,475	74,655	120,000		Bi-Annually	PMU	PMU	
<b>INTERMEDIATE RESULTS</b>												
<b>Intermediate Result</b>												
<b>Component One: Community Infrastructure</b>												
Health - Number of units replaced extended or rehabilitated	<input type="checkbox"/>		146	5	9	17	25		Bi-Annually	PMU	PMU	
Schools – Number of new classrooms rehabilitated/built	<input type="checkbox"/>		6834	260	468	832	1320 (=223 <sup>1</sup> )		Bi-Annually	PMU	PMU	
Water Supply – Number of new schemes built	<input type="checkbox"/>		225	7	12	22	35		Bi-Annually	PMU	PMU	
Sanitation – Number of new schemes built	<input type="checkbox"/>		62	3	5	11	16		Bi-Annually	PMU	PMU	
Water Harvesting – Number of new water harvesting schemes (structures) built	<input type="checkbox"/>		246	21	37	67	107		Bi-Annually	PMU	PMU	
Stone Paving – New roads and streets constructed	<input type="checkbox"/>		146	5	8	15	19		Bi-Annually	PMU	PMU	
Training Centers – Number of new facilities built or rehabilitated	<input type="checkbox"/>		16	2	5	8	13		Bi-Annually	PMU	PMU	
<b>Component Two: Technical Assistance/Consultancy Services</b>												

<sup>1</sup> Number of schools to be built.

Number of consultancy services developed	<input type="checkbox"/>		46	4	10	18	23		Bi-Annually	PMU	PMU		
<b>Component Three: Project Management</b>													
Number of Sub-projects implemented	<input type="checkbox"/>		1912	88	164	296	438		Bi-Annually	PMU	PMU		