

PROCUREMENT PLAN (Textual Part)

Project information: Russian Federation, Housing and Communal Services Project (P079032)

Project Implementation agency: Saint–Petersburg Foundation for Investment Projects, Moscow Representative office

Date of the Procurement Plan: December 18, 2019

Period covered by this Procurement Plan: December 18, 2019 – December 31, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations. *“Not Applicable”*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: *“Not Applicable”*;

Works: *“Not Applicable”*

PROCUREMENT PLAN Russian Federation : Housing and Communal Services Project

General Information

Country: Russian Federation **Bank's Approval Date of the Original Procurement Plan:** 2019-11-19
Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-26
Project ID: P079032 **GPN Date:**
Project Name: Housing and Communal Services Project
Loan / Credit No: IBRD / 48880
Executing Agency(ies) Saint-Petersburg Foundation for Investment Projects, Moscow Representative office

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
												Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned	
HCCP/ICB/TUL-3 / In-site development Residential area situated in the north end of Zarechensky district of Tula city	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Request for Bids	Open - National	Single Stage - One Envelope				5,517,716.65	Signed													2016-03-24		2016-04-25							
HCCP/ICB/IVN-5 / Reconstruction of Sewage Treatment Facilities - II Stage	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Request for Bids	Open - International	Single Stage - One Envelope				28,042,501.17	Signed															2019-10-15		2019-11-22					
HCCP/ICB/SAR-1 / CONSTRUCTION OF NEW LINE OF WASTE WATER TREATMENT PLANT IN SARANSK	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Request for Bids	Open - International	Single Stage - One Envelope				39,954,357.36	Signed															2014-03-26		2014-04-11					
HCCP/ICB/INCH-6 / Capital repair of main sewage collector No. 7 in Naberezhnye Chelny	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Request for Bids	Open - International	Single Stage - One Envelope				30,735,594.58	Signed															2018-02-20		2018-03-30					
HCCP/ICB/IVN-4 / Reconstruction of sewage treatment plants - biological treatment unit in Ivanovo	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Request for Bids	Open - International	Single Stage - One Envelope				48,240,324.13	Signed															2018-01-30		2018-02-20					
HCCP/ICB/ORB-2 / Completion of reconstruction of the South-Ural water intake facility in Orenburg	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Request for Bids	Open - International	Single Stage - One Envelope				36,532,824.35	Signed															2016-04-12		2016-04-29					
HCCP/ICB/TUL-4 / Reconstruction of water supply system of Proletarskiy okrug of Tula city	IBRD / 48880	Preparation and implementation of HCS investment plans	Post	Request for Proposals	Open - National	Single Stage - One Envelope				11,685,613.40	Signed				2019-12-18	2019-06-27	2019-12-23						2020-02-03	2019-07-30	2020-03-04	2019-10-03	2020-04-08	2019-11-20	2020-10-05				
HCCP/ICB/TUL-5 / Construction of sewage collector in Zarechensky district of Tula city	IBRD / 48880	Preparation and implementation of HCS investment plans	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,018,871.95	Signed				2019-12-18	2020-04-17	2019-12-23						2020-02-03	2020-05-18	2020-03-04	2020-06-26	2020-04-08	2020-07-16	2020-10-05				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned	
HCCP/ICB/IT-1 / Supply and installation of the HCS automated monitoring system for introduction in participating regions with further enhancement	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,420,091.26	Signed															2013-12-16		2013-12-23					
HCCP/ICB/IVN-3 / Supply and installation of automated monitoring system for industrial process control of methane tanks in the frame of reconstruction of sewage disposal plant in v. Bogdanikha	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,387,342.86	Signed																	2016-04-19		2016-05-12			
HCCP/ICB/IT-2 / Creation of Information and Analysis System for Management of Investment and Construction Projects (IAS MICP)	IBRD / 48880	Project management and monitoring of results	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-12-18		2019-12-23						2020-02-06		2020-03-07		2020-04-11		2020-10-08			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
										Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
									Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual	
HCCP/QCBS-4/3 / Construction supervision of implementation of investment contracts in Ivanovo, Naberezhnye Chelny	IBRD / 48880	Support to HCS reform implementation at the federal level	Post	Quality And Cost-Based Selection	Open - International		1,557,847.99	Signed															2018-04-02		2018-05-08			

CH-9/2015(G) / Audit 2015	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Least Cost Selection	Open – International			5,907.21	Signed										2015-05-26		2015-05-22					
HCSF/QC5-8 / Integrated survey of municipalities in four regions of Russia to form a ranked list of potential participants in big investment projects in the wastewater and storm sewer sector aimed to decrease a negative impact on natural water bodies	IBRD / 48880	Preparation and implementation of HCS investment plans	Post	Consultant Qualification Selection	Open – National			0.00	Pending Implementation	2019-12-18		2020-01-08		2020-02-21					2020-03-22		2020-04-26		2020-10-23			
HCSF/QC5-9 / Supervision of implementation of investment contract (Tula)	IBRD / 48880	Project management and monitoring of results	Post	Consultant Qualification Selection	Open – National			3,195.75	Under Implementation	2019-12-18	2019-07-31	2020-01-08		2020-02-21	2019-07-27				2020-03-22	2019-11-01	2020-04-26	2019-11-22	2020-10-23			
HCSF/QC5-10 / Development of the Concept and the basic documentation for preparation and implementation of the Project "Implementation of major investment projects in the field of water disposal and storm sewer"	IBRD / 48880	Preparation and implementation of HCS investment plans	Post	Consultant Qualification Selection	Open – National			0.00	Under Implementation	2020-04-13	2020-04-24	2020-04-27		2020-05-25					2020-06-08		2020-06-24		2020-12-24			
HCSF/QC85-3 / Assistance in monitoring and evaluation of implementation performance of municipal HCS reforms. Evaluation of project implementation progress and performance. Preparation of best practice code.	IBRD / 48880	Support to HCS reform implementation at the federal level	Post	Quality And Cost-Based Selection	Open – International			252,424.50	Under Implementation	2020-10-19	2020-07-09	2020-10-20		2020-10-22	2010-08-26			2020-10-23	2011-01-20	2020-10-24	2011-03-17	2020-10-26	2011-04-14	2020-10-28	2010-05-10	2021-10-28
HCSF/QC5-11 / Supervision of implementation of investment contract (Ivanovo)	IBRD / 48880	Project management and monitoring of results	Post	Consultant Qualification Selection	Open – National			0.00	Pending Implementation	2020-12-03		2020-12-17		2020-12-31					2021-02-01		2021-03-08		2021-09-04			

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CH-9/2016(G) / Audit of financial statement of FISF those under HCSF and PPCHR for the period ending December 31, 2015	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Direct Selection	Direct		1,321.45	Signed									2016-04-29			
CH-9/2014(G) / Annual audit of financial statements of SRED, HCSF, PPCHR for the period ending December 31, 2013)	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Direct Selection	Direct		5,501.48	Signed									2014-04-01			
HCSF/IC-34 / Provision of consultancy services in implementing a package of actions under Components A, B and D of the Housing and Communal Services Project, preparation of the final report and summary on the Project implementation results	IBRD / 48880	Support to HCS reform implementation at the federal level	Post	Individual Consultant Selection	Open		280,856.72	Signed						2014-05-27			2014-06-02			
HCSF/IC-35 / Assistance in implementation of Contract No HCSF/ICB/IT-1. Supply and installation of the pilot automated HCS monitoring system	IBRD / 48880	Support to HCS reform implementation at the federal level	Post	Individual Consultant Selection	Open		261,094.38	Signed						2014-06-25			2014-06-02			
HCSF/IC-36 / Provision of written translation of documents within the frame of implementation of Housing and Communal Services Project, technical assistance and monitoring of preparation, conclusion and implementation of investment contracts under Component C	IBRD / 48880	Support to HCS reform implementation at the federal level	Prior	Individual Consultant Selection	Open		77,043.16	Signed						2014-06-25			2014-06-02			
HCSF/ISS-3 / Supervision of implementation of investment contract Tul-5	IBRD / 48880	Project management and monitoring of results	Post	Direct Selection	Direct		61,314.48	Signed	2020-06-19	2020-06-19	2020-06-26	2020-06-29				2020-08-03	2020-07-23	2020-12-31		