

Bolivia

P127743 – BO Rural Alliances Project II

Procurement Plan



Project ID	Project Name	Phase	Start Date	End Date	Status	Budget	Actual	Variance	Comments
001-0001	Project Management	Phase 1	2021-01-01	2021-01-31	Completed	1,000.00	1,000.00	0.00	
001-0002	Project Management	Phase 2	2021-02-01	2021-02-28	In Progress	2,000.00	1,500.00	-500.00	
001-0003	Project Management	Phase 3	2021-03-01	2021-03-31	Not Started	3,000.00	0.00	-3,000.00	
001-0004	Project Management	Phase 4	2021-04-01	2021-04-30	Not Started	4,000.00	0.00	-4,000.00	
001-0005	Project Management	Phase 5	2021-05-01	2021-05-31	Not Started	5,000.00	0.00	-5,000.00	

Project ID	Project Name	Phase	Start Date	End Date	Status	Budget	Actual	Variance	Comments	Financials		Performance		Quality		Compliance		Risk		Contract		
										Revenue	Cost	Score	Defects	Score	Defects	Score	Defects	Score	Defects	Score	Defects	
001-0001	Project Management	Phase 1	2021-01-01	2021-01-31	Completed	1,000.00	1,000.00	0.00		100%	0	100%	0	100%	0	100%	0	100%	0	100%	0	100%
001-0002	Project Management	Phase 2	2021-02-01	2021-02-28	In Progress	2,000.00	1,500.00	-500.00		95%	5	90%	10	95%	5	95%	5	95%	5	95%	5	95%
001-0003	Project Management	Phase 3	2021-03-01	2021-03-31	Not Started	3,000.00	0.00	-3,000.00		0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
001-0004	Project Management	Phase 4	2021-04-01	2021-04-30	Not Started	4,000.00	0.00	-4,000.00		0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
001-0005	Project Management	Phase 5	2021-05-01	2021-05-31	Not Started	5,000.00	0.00	-5,000.00		0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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										Revenue	Cost	Score	Defects	Score	Defects	Score	Defects	Score	Defects	Score	Defects
001-0001	Project Management	Phase 1	2021-01-01	2021-01-31	Completed	1,000.00	1,000.00	0.00		100%	0	100%	0	100%	0	100%	0	100%	0	100%	0
001-0002	Project Management	Phase 2	2021-02-01	2021-02-28	In Progress	2,000.00	1,500.00	-500.00		95%	5	90%	10	95%	5	95%	5	95%	5	95%	5
001-0003	Project Management	Phase 3	2021-03-01	2021-03-31	Not Started	3,000.00	0.00	-3,000.00		0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
001-0004	Project Management	Phase 4	2021-04-01	2021-04-30	Not Started	4,000.00	0.00	-4,000.00		0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
001-0005	Project Management	Phase 5	2021-05-01	2021-05-31	Not Started	5,000.00	0.00	-5,000.00		0%	0	0%	0	0%	0	0%	0	0%	0	0%	0

























