

PROCUREMENT PLAN (Textual Part)

Project information: RWANDA Second Rwanda Urban Development Project 2 (P165017)

Project Implementation agency: Local Administrative Entities Development Agency

Date of the Procurement Plan: January 5, 2021

Period covered by this Procurement Plan: January 5, 2021–June 5, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Rwanda Public Procurement Law, “Law governing public procurement N°62/2018 of 25/08/2018”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing is *not applicable* for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is *not applicable* for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Rwanda : Second Rwanda Urban Development Project

General Information
 Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2021-01-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-28
 Project ID: P165017 GPN Date:
 Project Name: Second Rwanda Urban Development Project
 Loan / Credit No: IDA / 67890
 Executing Agency(ies) Local Administrative Entities Development Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
RW-LODA-211376-CO-RFQ / Supply of computers , printer for the PCU Staff	IDA / 67890	Support to Secondary Cities	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2021-02-13								2021-04-10	2021-06-07	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-LODA-211055-CS-QCBS / Consultancy Service for Construction Supervision of phase 3 infrastructures in Secondary Cities	IDA / 67890	Support to Secondary Cities	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Under Implementation	2021-02-05	2021-02-12	2021-02-26	2021-02-25	2021-04-11	2021-04-25			2021-05-09		2021-06-08		2021-07-13		2021-08-17	2022-10-16		
RW-LODA-211236-CS-QCBS / TA for consultancy services for the implementation of master plan in six secondary cities	IDA / 67890	Support to Secondary Cities	Post	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2021-05-05		2021-05-26		2021-07-09				2021-08-06		2021-09-05		2021-10-10		2021-11-14	2024-11-14		
RW-LODA-211237-CS-QCBS / Consultancy Services for Construction Supervision of phase 4 infrastructures in secondary in secondary cities	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2023-05-05		2023-05-26		2023-07-09				2023-08-06		2023-09-05		2023-10-10		2023-11-14	2025-01-13		
RW-LODA-211241-CS-QCBS / Consultancy services for the Study of ESA and RAP for phase 4 projects in 6 secondary cities	IDA / 67890	Support to Secondary Cities	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2022-10-03		2022-10-24		2022-12-07				2023-01-04		2023-02-03		2023-03-10		2023-04-14	2024-10-13		
RW-LODA-211166-CS-QCBS / TA for Consultancy services for CMO roadmap Institutional and Capacity development in secondary cities	IDA / 67890	Support to Secondary Cities	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2021-03-15		2021-04-05		2021-05-19				2021-06-16		2021-07-16		2021-08-20		2021-09-24	2024-09-23		
RW-LODA-211238-CS-QCBS / Consultancy services for Infrastructure Upgrading for Unplanned Settlements in Six Secondary Cities for phase 4 investments.	IDA / 67890	Support to Secondary Cities	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Canceled	2021-07-05		2021-07-26		2021-09-08				2021-10-06		2021-11-05		2021-12-10		2022-01-14	2022-10-13		
RW-LODA-231550-CS-QCBS / Consultancy services for Preparation of Feasibility Studies, Planning, Engineering Design and Tender Documents for RUDPH Phase4 Investments in Six Secondary Cities.	IDA / 67890	Support to Secondary Cities	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2021-05-05		2021-05-26		2021-07-19				2021-09-09		2021-10-09		2021-11-13		2021-12-18	2022-12-18		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual