

## **PROCUREMENT PLAN (Textual Part)**

**Project information:** Uganda Strengthening Capacities for PIM/PPP/DRM (P169908)

**Project Implementation agency:** PPP Unit, Ministry of Finance, Planning and Economic Development

**Date of the Procurement Plan:** 17<sup>th</sup> February 2020

**Period covered by this Procurement Plan:** February 2020 – January 2022

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**PROCUREMENT PLAN Uganda : Strengthening Capacities and Institutions for PIM, PPPs and DRM**

**General Information**  
 Country: Uganda Bank's Approval Date of the Original Procurement Plan: 2020-04-24  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-26  
 Project ID: P169908 GPN Date:  
 Project Name: Strengthening Capacities and Institutions for PIM, PPPs and DRM  
 Loan / Credit No: TF / B0404  
 Executing Agency(ies) Ministry of Finance, Planning and Economic Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
UG-MOPED-173893-GO-DR / Development of the Second Phase of the Integrated Bank of Projects (IBP) IT system and related trainings.	TF / B0404	Strengthening Uganda's Public Investment Management environment	Post	Direct Selection	Direct			859,000.00	0.00	Canceled					2020-05-19		2020-05-24									2020-06-28		2021-12-30	
UG-MOPED-189859-GO-DR / Scaling up, Integration, Commissioning and Maintenance of an Integrated Bank of Projects (IBP) System for the Government of Uganda and Capacity building in Project Preparation and Appraisal.	TF / B0404	Strengthening Uganda's Public Investment Management environment	Post	Direct Selection	Direct			759,583.00	759,583.00	Signed					2020-05-01	2019-09-13	2020-06-18	2020-06-05								2020-08-28	2020-08-26	2022-02-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOPED-151189-CS-CDS / Hire of a Local consultant to support Ministry of Finance Planning and Economic Development in the development of a National policy on all Public Investments Made by the economy.	TF / B0404	Strengthening Uganda's Public Investment Management environment	Post	Consultant Qualification Selection	Open - National		61,575.00	0.00	Canceled	2020-04-13		2020-05-04		2020-06-17										2020-07-17		2020-08-21		2022-04-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MOPED-151159-CS-CDS / Hire of a Consultant for building capacity of MDAs in PMS. The training will be facilitated by Cambridge Resources International (CRI) a consultancy firm.	TF / B0404	Strengthening Uganda's Public Investment Management environment	Post	Direct Selection	Direct		144,000.00	0.00	Canceled	2019-12-19	2019-12-05	2020-02-23					2020-03-26		2021-01-31	
UG-MOPED-151170-CS-CDS / Hire of a consultant to integrate the Integrated Bank of Projects (IBP) with the existing Government systems including PBS and IFMS (IBP Phase II)	TF / B0404	Strengthening Uganda's Public Investment Management environment	Post	Direct Selection	Direct		458,000.00	0.00	Canceled	2019-12-19	2019-12-19	2020-02-23					2020-03-19		2021-02-21	
UG-MOPED-171377-CS-CDS / Hire of a consultant to Develop the second Phase of the Integrated Bank of Projects (IBP) and build Capacity of MDA's in Public Investment Management system (PIMs)	TF / B0404	Strengthening Uganda's Public Investment Management environment	Post	Direct Selection	Direct		859,000.00	0.00	Canceled	2020-04-30	2020-04-30	2020-05-10					2020-05-20		2021-10-31	