

Procurement Plan

I. General

Country	Republic of South Africa
Borrower	Eskom Holdings SOC Limited
Project Name	Eskom Investment Support Project Component: Transmission Lines
Loan/Credit number	7862-ZA
Project Implementation Agency (PIA)	Eskom Holdings SOC Limited

1. **Bank's approval Date of the procurement Plan**

Original date submitted to Bank : 30 April 2010

Revision 1 : 20 July 2010

Revision 2: 12 December 2012

Revision 3: 30 June 2014

Revision 4: 14 August 2014

Revision 5: 17 September 2015

Revision 6: 05 December 2017

2. **Date of General Procurement Notice:** *Original: 8 July 2010*

3. **Period covered by this procurement plan:** *March 2014 – December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>N/A</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>N/A</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>No comments</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>N/A</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>N/A</i>
	[Add other methods if necessary]		

2. **Prequalification.**

Bidders were not pre-qualified.

July 9, 2010

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:

Not applicable

4. Reference to (if any) Project Operational/Procurement Manual:

Eskom issued the instructions on the use of the World Bank Procurement Guidelines on 18 March 2010.

5. Any Other Special Procurement Arrangements:

None.

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
4600059910	Massa – Ngwedi Section A	18.7	5	No	Prior	Contract awarded.
4600059923	Massa – Ngwedi Section B	18.7	5	No	Prior	Contract awarded.
4600061794	Massa – Ngwedi Section C	14.0	5	No	Post	Contract awarded.
4600060575	Masa – Ngwedi Section D	18.7	6	No	Prior	Contract awarded.
4600060886	Masa – Ngwedi Section E	18.7	6	No	Prior	Contract awarded.
4600057973	Medupi – Borutho 400 kV line: Section A	10.4	2	No	Prior	Procurement planned when prior review threshold was US\$10M. Contract awarded.
4600057974	Medupi – Borutho 400 kV line: Section B	10.9	2	No	Prior	Procurement planned when prior review threshold was US\$10M. Contract awarded.
4600057161	Borutho – Witkop 400 kV line	8.7	3	No	Post	Contract awarded.

July 9, 2010

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	N/A
2.	Single Source (Firms)	All	N/A
3.	Individual	Above US\$ 50,000	N/A

2. **Short list comprising entirely of national consultants:**

. Not applicable.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				N/A
	Summary of number of contracts that will be let under other methods				N/A

PROCUREMENT PLAN

South Africa : Eskom Investment Support Project

General Information		
Country:	South Africa	Bank's Approval Date of the Original Procurement Plan: 2017-12-06
Project ID:	P116410	Revised Plan Date(s): (comma delineated, leave blank if not 2020-06-27
Project Name:	Eskom Investment Support Project	QPN Date: 2019-05-13
Loan / Credit No:	IBRD / 78620	
Executing Agency(ies)	Eskom Holdings SPC Limited	

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
4600057973/RFB / Medupi - Borutho 400 kV line: Section A	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,372,727.27	11,748,274.83	Signed					2017-12-06	2017-12-06	2017-12-06				2017-12-06	2015-03-09	2017-12-06	2017-12-06	2017-12-06	2015-09-04	2017-12-06
4600059910/RFB / Construction of the Masa Ngwedi 765kV and 400kV Transmission Lines - Section A	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,666,666.67	12,415,961.95	Signed					2017-12-06	2017-12-06	2017-12-06				2017-12-06	2015-06-15	2017-12-06	2017-12-06	2017-12-06	2016-04-15	2018-04-05
4600057974/RFB / Medupi - Borutho 400 kV line: Section B	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,888,888.89	10,105,858.65	Signed					2017-12-06	2017-12-06	2017-12-06				2017-12-06	2015-03-09	2017-12-06	2017-12-06	2017-12-06	2015-09-04	2017-12-06
4600057161/RFB / Borutho - Witskop 400 kV line	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,166,666.67	7,183,241.03	Signed					2017-12-06	2014-09-05	2017-12-06				2017-12-06	2014-10-21	2017-12-06	2015-04-24	2017-12-06	2015-05-14	2017-12-06
4600060575/RFB / Masa - Ngwedi Section D	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,666,666.67	14,885,801.15	Signed					2017-12-06	2017-12-06	2017-12-06				2017-12-06	2016-02-12	2017-12-06	2017-12-06	2017-12-06	2016-06-24	2018-05-11
4600061794/RFB / Masa - Ngwedi Section C	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - International	Single Stage - One Envelope				14,044,211.92	15,165,549.30	Terminated					2017-12-06	2016-05-24	2017-12-06				2017-12-06	2016-07-04	2017-12-06	2016-09-30	2017-12-06	2016-11-07	2018-08-22
4600060886/RFB / Masa - Ngwedi Section E	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,666,666.67	17,812,065.60	Signed					2017-12-06	2017-12-06	2017-12-06				2017-12-06	2016-02-22	2017-12-06	2017-12-06	2017-12-06	2016-06-24	2018-04-08
4600059923/RFB / Procurement of Plant Design, Supply and Installation of Masa-Ngwedi Section B 765kV and 400kV Transmission Lines.	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,666,666.67	11,411,250.35	Signed					2017-12-01	2017-12-06	2017-12-06				2017-12-06	2015-09-01	2017-12-06	2017-12-06	2017-12-06	2016-04-15	2018-04-05
4600061794/RFB1 / Masa-Ngwedi Section C	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - International	Single Stage - One Envelope				14,044,211.92	11,668,209.32	Terminated					2018-04-16	2016-05-24	2018-04-16				2018-04-16	2016-07-04	2018-04-16	2016-09-30	2018-04-16	2016-11-07	2018-08-22
4600060575/RFB1 / Masa - Ngwedi Section D	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,666,666.67	12,987,805.55	Signed					2018-04-16	2018-04-17	2018-04-16				2018-04-16	2016-02-22	2018-04-16	2018-04-17	2018-04-16	2016-06-23	2018-05-11
ZA-ESKOM-62746-CW-RFB / Medupi Borutho 400kV Transmission Line Section A - Remaining Scope	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,686,131.38	1,451,527.10	Signed					2018-07-09	2018-07-26	2018-07-14	2018-08-28			2018-08-25	2018-10-08	2018-09-24	2019-06-30	2018-10-29	2019-12-20	2019-04-27
4600061232/RFB / Medupi - Borutho 400 kV line: Section B	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - International	Single Stage - One Envelope				10,888,888.89	13,386,252.10	Signed					2018-07-09	2018-12-01	2018-07-09				2018-07-09	2015-03-09	2018-07-09	2016-07-29	2018-07-09	2016-08-29	2018-07-13

460005686/RFB / 400kV Transmission Lines Ngwedì 400kV Loop In Lines	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - International	Single Stage - One Envelope				14,824,363.52	9,580,997.07	Signed						2018-07-26	2014-10-20	2018-07-26			2015-07-26	2014-12-04	2015-07-26	2015-03-27	2015-07-26	2015-04-22	2018-08-23
ZA-ESKOM-139252-CW-RFB / Masa- Ngwedì 765kV line: Section D Remaining Scope.	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,700,000.00	0.00	Canceled						2019-11-01	2019-11-01	2019-11-01			2019-11-27		2019-12-27		2020-01-31		2020-07-29
ZA-ESKOM-139033-CW-RFB / The construction of Masa-Ngwedì 765kV transmission line: Section C - Remaining Scope	IBRD / 78620	Medupi Power Plant	Post	Request for Bids	Open - National	Single Stage - One Envelope				12,600,000.00	0.00	Canceled						2019-11-01	2019-11-01	2019-11-01			2019-11-27	2019-12-11	2019-12-27	2020-06-05	2020-01-31		2020-07-29
ZA-ESKOM-144797-CW-RFB / Package 1 - Design, Engineering, Supply, Construction, Installation, testing and Commissioning of Battery Energy Storage System (BESS) including 5 Years Plant Operation and Maintenance Services at Eskom Skaapvlei Sub-station Sub-station	IBRD / 78620	Renewable energy (Sere Wind Farm and Concentrating Solar Power Plants)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				169,960,000.00	0.00	Under Review						2020-04-24		2020-04-30			2020-06-11		2020-07-11		2020-08-15		2021-02-11
4600048675/RFB / Package 1 - Civil construction work for the Majuba Rail Project	IBRD / 78620	Support for low carbon energy efficiency comp., comprising the Majuba Railway for coal transportation & TA prog. for energy efficiency	Prior	Request for Bids	Open - International	Single Stage - One Envelope				129,283,886.99	0.00	Under Implementation						2020-04-02	2020-04-29	2020-04-02			2020-04-02	2020-05-04	2020-04-02		2020-04-02		2020-04-02
ZA-ESKOM-182248-CW-RFB / Construction of Masa-Ngwedì Section C& D 765kV line	IBRD / 78620	Medupi Power Plant	Prior	Request for Bids	Open - National	Single Stage - One Envelope				18,000,000.00	0.00	Pending Implementation						2020-06-27		2020-07-02			2020-08-13		2020-09-12		2020-10-17		2021-04-15

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
4600057883/EOI / The provision of Technical Support Services during the construction of the Majuba Rail Project.	IBRD / 78620	Support for low carbon energy efficiency comp., comprising the Majuba Railway for coal transportation & TA prog. for energy efficiency	Post	Commercial Practices	Open - International		4,400,000.00	0.00	Canceled	2018-04-16	2014-07-31	2018-04-16		2018-04-16	2015-01-13			2018-04-16		2018-04-16	2018-04-16		2018-04-16			2018-09-06	

4600057883/EOIR / The provision of Technical Support Services during the construction of the Majuba Rail Project.	IBRD / 78820	Support for low carbon energy efficiency compa., comprising the Majuba Railway for coal transportation & TA prog. for energy efficiency	Prior	Commercial Practices	Open - International		4,400,000.00	3,492,026.66	Signed		2018-04-17	2018-04-17	2018-04-17		2018-04-17	2018-04-17			2018-04-17	2015-06-15	2018-04-17	2018-04-18	2018-04-17	2018-04-19	2018-04-17	2015-08-17	2018-09-06	
---	--------------	---	-------	----------------------	----------------------	--	--------------	--------------	--------	--	------------	------------	------------	--	------------	------------	--	--	------------	------------	------------	------------	------------	------------	------------	------------	------------	--

Individual Consultants																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual