

**STATUS OF PROJECTS IN EXECUTION – FY09  
SOPE**

**AFRICA REGION  
COUNTRY: SOUTH AFRICA**

**Operations Policy and Country Services  
OCTOBER 02, 2009**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



## South Africa

**Project Name(ID):** ZA-GEF Rnwbl Enrgy Mkt Trnsfrm (FY07) (P073322)  
**Country:** South Africa  
**Board Approval Date:** 28-Jun-2007  
**Mid-Term Review Date:**  
**Closing Date:** 30-Sep-2011  
**Sector:** Renewable energy (49%); Central government administration (48%); General finance sector (3%)

**The project was restructured, or received Additional Financing during FY09:** no

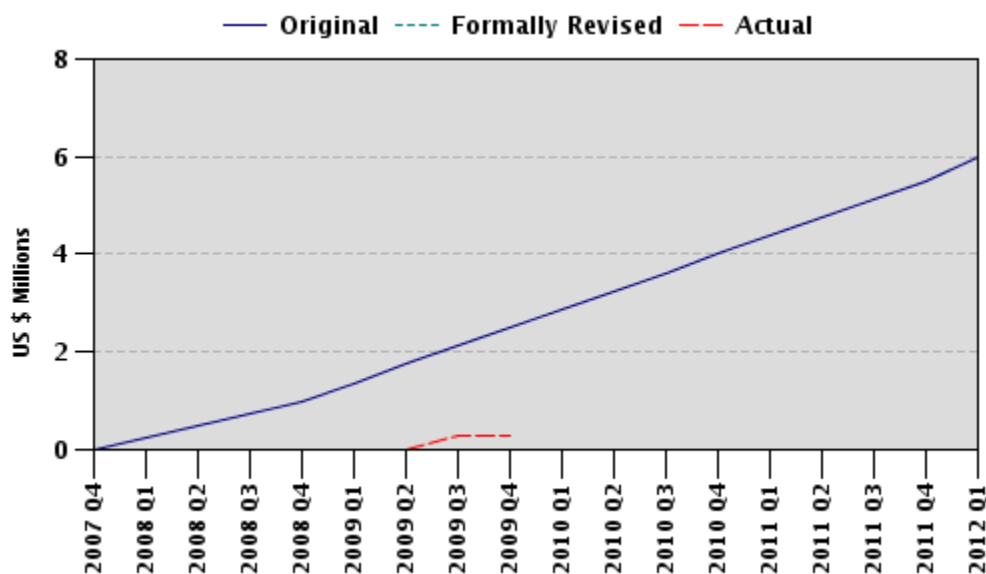
**Project development objective(s):** The project development objectives are to establish policy and regulatory frameworks and build institutional capacity for renewable energy development in South Africa. The project global environmental objective, in line with GEF Operational Program No. 6, is to remove barriers to renewable energy technologies to help mitigate greenhouse gas emissions.

**Progress toward achieving development objective(s):** Implementation is progressing well. The recently approved feed-in tariffs will give a major boost to renewable energy development in South Africa. There is no measurable progress so far on CO2 emission reduced or avoided.

### Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-91191	Effective	USD	6.00	0.26	5.74	0.00

### Lending Information/Disbursement Summary (in millions USD)



**Project Name(ID):** ZA-GEF Great Addo SIL (FY04) (P064438)  
**Country:** South Africa  
**Board Approval Date:** 24-Feb-2004  
**Mid-Term Review Date:** 21-May-2007  
**Closing Date:** 30-Apr-2010  
**Sector:** General agriculture, fishing and forestry sector (60%); Central government administration (25%); Agricultural extension and research (6%); Other social services (5%); General education sector (4%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The project's objective is to establish a mega biodiversity conservation area around the existing Addo Elephant National Park to avert further ecosystem degradation. The project also aims at contributing to poverty reduction by creating direct employment in nature conservation and by catalyzing the development of eco-tourism.

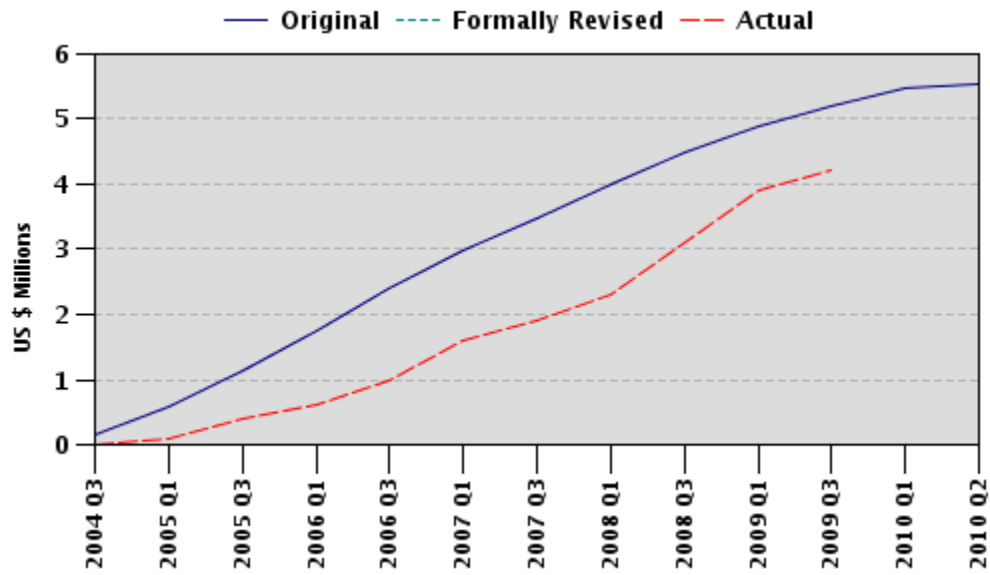
**Progress toward achieving development objective(s):** The project continues to make good progress towards achieving its development objectives. The overall size of the park has increased from 141,000 ha to 167,180 hectares. This includes 17,600 ha of private land include in the protected area system through conservation partnerships. The number of conservation related jobs created has increased from about 900 to more than 4,300.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-24117	Closed	USD	0.34	0.32	0.00	0.01
TF-53110	Effective	USD	5.50	4.35	1.15	0.00



Lending Information/Disbursement Summary (in millions USD)



**Project Name(ID):** ZA-GEF CAPE Action Plan (FY04) (P075997)

**Country:** South Africa

**Board Approval Date:** 18-May-2004

**Mid-Term Review Date:** 16-May-2007

**Closing Date:** 30-Oct-2010

**Sector:** General agriculture, fishing and forestry sector (60%); Central government administration (21%); General education sector (8%); Agricultural extension and research (7%); Sub-national government administration (4%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The objective is to support the conservation of the Cape Floristic Region (CFR) and adjacent marine environment. The Global Objective is to ensure that the conservation of Cape Floristic Region and adjacent marine environment is secured by 2024.

**Progress toward achieving development objective(s):** Progress toward achieving the development objective is substantial. The project has adopted an innovative approach to expand the land area for conservation through voluntary and contractual management agreements with private landholders. As a result, the total size of protect areas in the project target has increased from about 1.05 million ha to about 1.45 million ha.

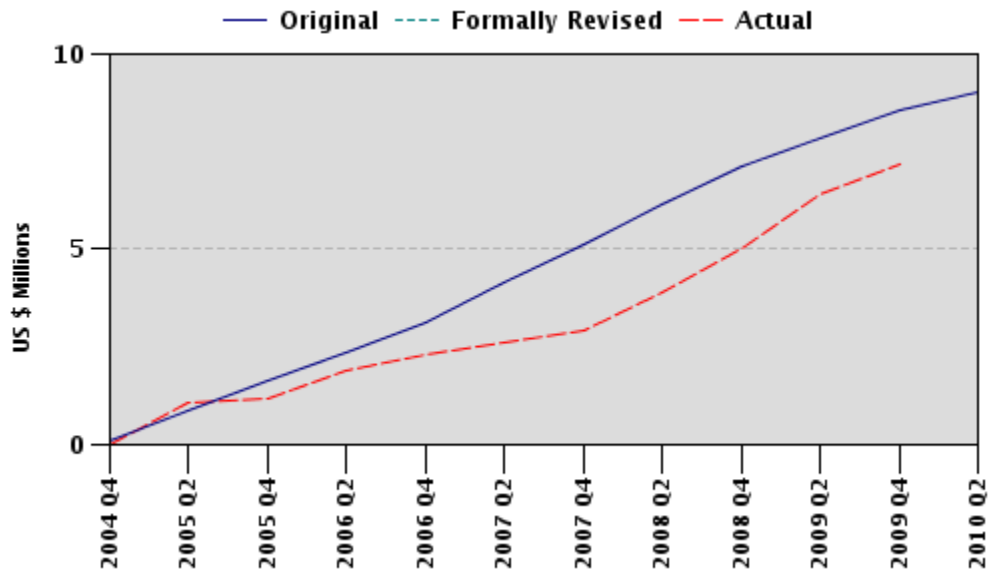
**Lending Information/Disbursement Summary**

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-51243	Closed	USD	0.32	0.32	0.00	0.00
TF-53225	Effective	USD	9.00	7.17	1.83	0.00



Lending Information/Disbursement Summary (in millions USD)



**Project Name(ID):** ZA-GEF Maloti/Drakens Cnsrv & Dev (FY02) (P052368)  
**Country:** South Africa  
**Board Approval Date:** 13-Sep-2001  
**Mid-Term Review Date:** 01-Aug-2005  
**Closing Date:** 31-Dec-2009  
**Sector:** Forestry (40%); Other social services (20%); General public administration sector (20%); Other industry (10%); General agriculture, fishing and forestry sector (10%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The objectives are to conserve globally significant biodiversity in the Maloti Drakensberg Mountains and to support community development through nature-based tourism.

**Progress toward achieving development objective(s):** Six months before the closing date for the project, progress towards achieving the development objectives has been substantial. The proclaimed conservation area has increased from 6,000 ha to 22,650 ha. A transfrontier conservation and development strategy was developed jointly by South Africa and Lesotho, and its implementation has begun. A revised MoU governing the implementation of strategy has been signed by both countries. A joint tourism strategy has also been developed and relevant training conducted to support its implementation.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-21804	Closed	USD	0.35	0.34	0.00	0.01
TF-23724	Effective	USD	7.89	7.40	0.43	0.05





Lending Information/Disbursement Summary (in millions USD)

