

DOCUMENT OF  
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT  
INTERNATIONAL DEVELOPMENT ASSOCIATION

NOT FOR PUBLIC USE

MONTHLY OPERATIONAL SUMMARY

OF BANK AND IDA PROPOSED PROJECTS

(as of November 30, 1972)

SecM72-636

December 13, 1972

FROM: The Secretary

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
I. <u>EASTERN AFRICA</u>			
<u>BOTSWANA</u>			
	1.0 (IDA)	Mining - preliminary design and engineering of infrastructure to assist mining development.	Awaiting project identification.
	To be determined (IDA)	(N) Urban development - site and services project in Francistown; preparation and servicing of plots for low income families to construct housing, and basic community facilities. Total project cost estimated at \$5 million.	Pre-appraisal mission in field. (Joint financing under consideration.)
<u>BURUNDI</u>			
Ministry of Public Works	8.9 (IDA)	(R) Road construction and maintenance - reconstruction of the Bujumbura-Nyanza-LAC road, 121 km, and implementation of a 4-year maintenance program. Total project cost \$12.5 million of which \$10.3 million is foreign exchange component.	Negotiations substantially completed. Updating mission in field. (Parallel financing with UNDP, Germany and Belgium expected.)
<u>REGIDESO</u>			
	To be determined (IDA)	Hydroelectric power plant (6-12MW), south of Bujumbura on Mugere River.	Government reviewing UNDP-financed feasibility report and securing UNDP help for market study to determine plant size.
Office des Cultures Industrielles du Burundi	To be determined (IDA)	(R) Coffee improvement II - extension of first coffee project (financed by IDA Cr. 147)	Awaiting project identification.
Ministry of Agriculture	To be determined (IDA)	(R) Drainage in lower Ruzizi Valley-project area about 9,500 ha.	Government preparing request to UNDP to finance feasibility study.

- 1/ If the Government is the borrower, the name of the department, ministry or agency which is to implement the project is given. If the Government is to relend the proceeds to another entity, the name of that entity is given. If the Government is not the borrower, the borrower's name is given in capital letters in parentheses.
- 2/ The amount is in millions of U.S. dollars and is approximate and tentative.
- 3/ The letter (N) before the project means that the project is a new listing in the Summary; the letter (R) means that the information about the project has been revised since the last issue of the Summary. Section VIII of the Summary contains a recapitulation of the new projects listed in this issue.
- 4/ This column contains available information, if any, about action with respect to the procurement of goods and services expected to be financed by the Bank or IDA.

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<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>EAST AFRICAN COMMUNITY 5/</u>			
(EAST AFRICAN POST AND TELECOMMUNICATIONS CORPORATION - EAPTC)	28.3 (Bank)	(R) Telecommunications III - further development of local and regional telecommunications services. Total project cost estimated at \$47.9 million, including \$30.5 million in foreign exchange.	Negotiations expected to begin in mid-December.  <u>Procurement:</u> Bid invitations issued, after Bank approval for carrier and VHF systems cables and accessories (\$3. million).
(EAST AFRICAN HARBOURS CORPORATION)	26.5 (Bank)	(R) Harbors III - improvements and additions at Dar es Salaam, Mombasa and Tanga, including construction of three new berths at Dar es Salaam and expansion and modernization of facilities and equipment at all ports. Total project cost estimated at \$70 million, of which about \$52.5 million would be foreign exchange.	Approved by Executive Director on November 21. (Parallel financing by CIDA up to \$26 million to be provided for equipment.)
(EAST AFRICAN RAIL- WAYS CORPORATION - EARC)	To be determined (Bank)	(R) Railways IV - 1973-76 phase of EARC's continuing program for development of railway facilities serving East Africa.	Awaiting submission by government of final 1972-76 program for consideration by Bank.
(EAST AFRICAN DEVELOPMENT BANK)	To be determined (Bank)	Development finance company II	Awaiting utilization of funds first loan.
<u>ETHIOPIA</u>			
Ministry of Agriculture - Extension and Project Implementation Department (EPID)	Up to 25.0 (IDA)	(R) "Minimum Package" agriculture - mainly to increase grain production by peasant farmers through provision of credit for basic inputs, fertilizer, improved seeds, implements and extension services to demonstrate their use.	Appraisal report being prepared.
Awash Valley Authority	22.0 (IDA)	(R) Melka Sadi-Amibara irrigation - development of about 14,600 hectares in Middle Awash Valley; total project cost estimated at \$30.2 million with about \$18.4 million in foreign exchange.	Government considering possibility of reducing scope of project.
Livestock and Meat Board	4.5 (IDA)	(R) Livestock II - construction of stock routes, markets, and slaughter facilities with associated hide sheds, purchase of cattle transporters, and technical assistance; Total project cost estimated at \$6.4 million including about \$2.2 million in foreign exchange.	Negotiations substantially completed. Retroactive financing (up to \$30,000) for foreign exchange expenditures for employment of senior project officials to be recommended.
Civil Aviation Authority and Ethiopian Tourist and Hotel Investment Corporation	To be determined (IDA)	(R) Domestic airports and tourism-proposed program includes internal airports, hotels along "Historic Route," restoration of historic monuments, and possibly aircraft. Project for Bank Group financing not yet determined.	Awaiting final consultants' feasibility report (expected in December.)

See P. 1 for footnotes.

5/ Comprising Kenya, Tanzania and Uganda.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>ETHIOPIA (Cont'd)</u>			
Ministry of Education	8.5 (IDA)	Education III - farm training centers, veterinary assistant training, training of teacher/priests, educational materials production center, science curriculum development center, and extensions to Haile Selassie I University. Total project cost estimated at \$11.3 million (including contingencies) with about \$6.1 million in foreign exchange.	Preparation/appraisal mission report being prepared.
(IMPERIAL BOARD OF TELECOMMUNICATIONS OF ETHIOPIA)	To be determined (uncertain)	(R) Telecommunications V - Total project cost estimated at \$40 million with \$26 million in foreign exchange.	Awaiting project application from Government.
Ministry of Agriculture	To be determined (IDA)	Grain storage and marketing	Internal market studies being prepared by consultants.
Institute of Agricultural Research	To be determined (IDA)	Agricultural research	Arrangements for project preparation under discussion.
Agricultural and Industrial Development Bank	To be determined (IDA)	Development finance company IV	Awaiting results of third credit, signed on May 10.
Imperial Highway Authority	To be determined (IDA)	(R) Roads VI - likely to include road maintenance and agricultural roads.	Preparation under way by Imperial Highway Authority, utilizing USAID road maintenance study.
Ministry of Education	To be determined (IDA)	Education IV- to be based upon findings of education sector review.	Government reviewing findings of sector review.
Livestock and Meat Board	To be determined (IDA)	Livestock III - development southern rangelands of market oriented beef cattle production within framework of pastoral society.	Consultants preparing feasibility study.
Ministry of Agriculture	To be determined (IDA)	Humera agricultural development II - further development in western lowlands where substantial mechanization has taken place.	Consultants preparing feasibility study.
Ministry of Agriculture	To be determined (IDA)	Shire lowlands regional development - settlement of smallholder migrants from Tigre highlands.	Government preparing project with Bank assistance.
<u>KENYA</u>			
Kenya Industrial Development Bank (KIDB)	To be determined (Bank)	(R) Development finance company	Government in process of establishing KIDB and selecting senior staff.
Ministry of Agriculture	To be determined (Bank/IDA)	Crop development - cotton and wheat production in Eastern Province.	Government preparing project with Bank assistance.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
(CITY COUNCIL OF NAIROBI)	To be determined (Bank/IDA)	(R) Urban development - site and service project - preparation and servicing of plots on which low income families would erect own housing.	Mission in field to discuss project preparation by Government and Nairobi City Council
Agricultural Finance Corp./ Ministry of Agriculture	6.0 (IDA)	(R) Agricultural credit II - credit and technical assistance for about 8,000 smallholders for dairying and various crops. Total cost \$9.2 million, of which foreign exchange component about \$4 million.	Credit approved by Executive Director on November 14 and signed on November 29.
Kenya Tea Development Authority	To be determined (Bank/IDA)	(R) Tea development III - extension of support provided to Tea Authority under two earlier credits; project likely to include additional planting and financing for tea factory development.	Appraisal mission in field.
Agricultural Finance Corp./ Ministry of Agriculture	To be determined (Bank/IDA)	(R) Livestock development II - second phase of livestock program initiated under Cr. 129; project would include funds for development of individual, group and company ranches, range water facilities, marketing, veterinary services, etc.	Appraisal report being prepared
Ministry of Tourism	To be determined (Bank)	Tourism - development of Diani beach resort complex, part of Government program for development additional facilities at the Coast.	Government drawing up list of consultants to submit proposals for feasibility study to be financed by Government.
(TANA RIVER DEVELOPMENT CO. LTD.)	5.0 (Bank)	Kamburu hydroelectric II - addition of third generating unit for project being financed under Ln. 745.	Consultants to prepare updated report. Appraisal tentative scheduled for February.
Ministry of Works - Roads Department	24.0 (Bank)	Highway V - additional package of roads, largely feeder and rural access roads.	Awaiting economic evaluation of project before taking further action on appraisal.
Ministry of Health	About 5.0 (IDA)	(R) Family planning - assistance for implementing Kenya's five-year family planning program which includes provisions for training facilities, construction of national Family Planning Center, upgrading of health and family planning clinics, and feasibility study to review structure of rural health services.	Sector survey and appraisal mission in field.
Mombasa Pipeline Board or successor institution	To be determined (Bank/IDA)	(R) Water supply for Mombasa and coastal region - development of new water sources and additional distribution system.	Preappraisal mission in field.
<u>LESOTHO</u>			
	3.5 (IDA)	(R) Malibatso River diversion engineering. Total cost about \$3.5 million.	Lesotho and South Africa are at an impasse on issue of water price. Negotiations scheduled for November postponed indefinitely.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>LESOTHO (Cont'd)</u>			
	To be determined (Bank)	Malibamatso River diversion scheme - construction of dam and 60 Km tunnel for water exports to South Africa; total cost \$130 million of which \$120 million outside Lesotho.	Awaiting action on proposed engineering credit, listed above. (Funds from external sources other than South Africa and Bank Group required.)
Ministry of Agriculture	5.6 (IDA)	(R) Thaba Bosiu rural development - dryland farming; project would affect 12,000 farmers on 60,000 acres and would provide agricultural inputs, credit, marketing, roads, extension services and soil conservation. Total cost about \$9.8 million with \$5.4 million in foreign exchange.	Negotiations expected to begin in December. (Parallel financing by USAID expected.)
<u>MALAGASY REPUBLIC</u>			
Ministry of Rural Planning and Development	15.0 (Bank) 15.0 (IDA)	(R) Roads III - construction of about 417 km primary roads and detailed engineering of about 200 km. Total project cost about \$40 million, of which \$29 million foreign exchange.	Scheduled for Executive Director consideration on December 19.  <u>Procurement:</u> Pre-qualification of contractors for about one quarter of civil works completed.
Ministry of Rural Planning and Development	To be determined (IDA)	(R) Agricultural credit - scope of project being reviewed.	Awaiting report of preparation mission that visited Madagascar in November simultaneously with economic mission.
(MALAGASY RAILWAYS-RNCFM)	9.0 (Bank)	(R) Railway rehabilitation - part of Five-Year 1972-1976 Development Plan to rehabilitate and modernize railway system. Total cost estimated at about \$24 million.	Appraisal mission planned for January. (Part of program may be financed from other sources).
Ministry of Rural Planning and Development	To be determined (IDA)	Livestock II - continuation of program initiated under Loan 585; project would aim at development of traditional livestock sector.	Project preparation under way.
	About 2.0 (IDA)	Development finance company	Project preparation under way.
Ministry of Rural/Planning and Development	To be determined (Bank)	Forestry - pine and eucalyptus plantation.	Project preparation under way.
Ministry of Education	To be determined (IDA)	(R) Education II - follow-up of first project (Ln. 510).	Awaiting results of overall review of education system, currently being carried out by government.
Ministry of Rural Planning and Development	To be determined (IDA)	Rice development - in Didy area along the lines of Lake Alaotra project (Cr. 214).	FAC-financed feasibility study under way.
<u>MALAWI</u>			
Ministry of Education	7.5 (IDA)	Education II - improvement of educational system and facilities.	Project identification under way.

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<u>MALAWI (Cont'd)</u>			
Ministry of Agricultural and Natural Resources	10.0 (IDA)	Rural development (Lower Shire II) - second phase of integrated rural development program in the Lower Shire area, emphasizing expansion of agricultural production and possibly including improvement of agricultural roads, marketing facilities, health facilities, fisheries and livestock development.	Appraisal report being prepared
Electricity Supply Commission	To be determined (IDA)	(R) Tedzani hydropower - second stage of project to increase generation capacity by 16 MW, together with expansion of transmission facilities. Total project cost estimated at about \$17 million.	Appraisal mission scheduled January. (Parallel financing may be considered.)
<u>MAURITIUS</u>			
Ministry of Communications	4.0 (IDA)	Port development - deepening and expanding Port Louis harbor to improve passenger and freight services, providing a deep water quay, storage facilities and cargo handling equipment.	Consultants' study under way
Central Water Authority	3.0 (IDA)	Water supply and sewerage - improvement and augmentation of three existing domestic water supply schemes (Port Louis, Mare aux Vacoas and the Districts), and two sewerage schemes (Port Louis and Plain Wilhelms), to meet household and industrial demand.	Consultants' feasibility study expected to begin in January
Development Bank of Mauritius	3.0 (IDA)	Construction of industrial estate probably at Coromandel near Port Louis, including factory buildings and infrastructure.	Consultants' feasibility study under way.
Development Works Corporation	4.5 (IDA)	(R) Regional development with emphasis on employment creation, possibly including construction of public facilities in rural areas (e.g. roads, schools, dispensaries) and improvement and conservation of natural resources (e.g. planting of trees, maintenance of public forests).	Appraisal report being prepared
<u>RWANDA</u>			
Ministry of Agriculture	To be determined (IDA)	(R) Integrated agricultural development - smallholder tea, rice and cotton development.	Project identification mission visited Rwanda in October.
Ministry of Public Works	To be determined (IDA)	(R) Highway II - reconstruction of Ruhengeri-Gesinyi Road.	Project preparation mission in the field.

See P. 1 for footnotes.

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<u>RWANDA (Cont'd)</u>			
Ministry of Agriculture	3.3 (IDA)	(R) Mutara agricultural development (Livestock and settlement). Project would provide for infrastructure (plot and grazing area layout, road construction, water supply), technical and marketing services, tse-tse fly eradication. Total project cost \$3.7 million of which \$1.8 million in foreign exchange.	After negotiations, Government objected to arrangements on project organization. Bank's views have been transmitted to Government and as result of follow-up mission to Rwanda in November, Government will submit new detailed proposals.
<u>SOMALIA</u>			
Somali Ports Authority	13.0 (IDA)	Port of Mogadiscio - construction of new port to replace lighterage facilities; will include 3 berths and livestock loading facilities. Total cost estimated at \$25 million, of which 85% is foreign exchange.	Negotiations substantially completed. (Joint financing planned with FED.)  <u>Procurement:</u> Tender documents were issued in September.
Livestock Development Agency	8.7 (IDA)	(R) Livestock - in lower Juba region, probably including watering points, stock routes, holding ground, irrigated fodder ranch, markets, and technical assistance.	Project preparation completed.
Ministry of Agriculture	To be determined (IDA)	(R) General agriculture	Identification mission in field.
<u>SUDAN</u>			
Rahad Corporation	25.0 (IDA)	Rahad irrigation - pump irrigation of 300,000 acres, mainly cotton and groundnuts, with water from Roseires Reservoir. Total cost \$83.6 million with \$55.6 million in foreign exchange.	Appraisal report being considered. (Parallel financing expected.)
Sudan Railways	To be determined (IDA)	Railway III - expansion of capacity and improvement of operations to meet growing traffic demands.	Appraisal mission scheduled for December.
Central Electricity & Water Corporation	To be determined (IDA)	Power II - expansion of generation and distribution facilities.	Preliminary preparation by CEWC under way.
Industrial Bank of Sudan	To be determined (IDA)	Development Finance Company	Appraisal mission scheduled for January.
<u>SWAZILAND</u>			
Ministry of Agriculture	3.0 (IDA)	(R) Irrigation - development of approx. 8,000 acres for smallholder settlements and 2,000 acres for commercial farms in the Usutu River Basin.	Government's proposals for changes in project being reviewed. Appraisal planned for first half of 1973.
Ministry of Power, Works & Communications	To be determined (IDA)	(R) Highways II - improvements of secondary roads primarily for sugar transport.	Consultants selected for UNDP-financed engineering expected to start work early in 1973.

See p. 1 for footnotes.

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<u>SWAZILAND (Cont'd)</u>			
Swaziland Electricity Board	To be determined (Bank)	Thermal power - 1000 MW thermal power station using Swazi coal to produce electricity for export to Escom in South Africa. Total cost about \$170 million.	Preliminary feasibility studies completed; Awaiting further exploration of coal field and study of markets for coal export.
Ministry of Power, Works & Communications	To be determined (IDA)	Water supply - expansion of urban water and sewerage in Mbabane and Manzini.	Identification mission planned for December.
<u>TANZANIA</u>			
Ministry of Agriculture and Cooperatives, Tanzania Navy Bean Co. & Tanzania Investment Bank	3.0 (IDA)	Navy beans - development of about 40,000 acres for navy bean production on state farms and through outgrowers. Total project cost estimated at \$4.1 million, of which \$2.7 million in foreign exchange.	Appraisal report being prepared.
Ministry of National Education	10.0 (IDA)	(R) Education IV - physical facilities and equipment for secondary schools, teacher training, and technical, vocational, and health education facilities. Total project cost estimated at \$14 million.	Appraisal report being prepared.
(TANZANIA INVESTMENT BANK - TIB)	3.0 (Bank)	Development finance company - assistance chiefly for development of manufacturing.	Appraisal mission planned for first half of 1973.
	10.0 (IDA)	Highways IV - general improvement in highway maintenance.	Consultants' draft final report received. Min. of Works expected to complete project preparation by April.
(TANZANIA ELECTRIC SUPPLY COMPANY)	To be determined (Bank)	Power III - transmission and distribution lines.	Project proposal to be prepared by TANESCO.
Ministry of Agriculture and Cooperatives, National Agric. Company and Tanzania Rural Development Bank	15.0-20.0 (IDA)	Livestock II - broadly based program including expansion of marketing and processing facilities and development of livestock production on commercial and ujamaa cooperative ranches. Total project cost estimated at around \$23 million.	Appraisal report being prepared. (Joint financing with SIDA expected.)
	To be determined (IDA)	(R) Cotton I (formerly "Rural Development") - expansion of cotton production chiefly through increased use of facilities and other inputs and technical services to growers.	Appraisal mission scheduled for early 1973.
	To be determined (IDA)	Dairy development I - dairy production and processing for domestic consumption.	Project to be prepared by Government with PMEA assistance.

See P. 1 for footnotes.



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<u>UGANDA</u>			
Ministry of Animal Resources, Game & Fisheries	6.6 (IDA)	Livestock development II - expansion into new areas of livestock development started under first project. Project would finance about 140 medium-sized breeding/fattening ranches, one large steer fattening ranch and program of mixed farm development. Total cost \$13.4 million of which foreign exchange component \$4.6 million.	Negotiations substantially completed. Economic mission being planned.
Uganda Tea Growers Corporation (UTGC)	10.0 (IDA)	Smallholder tea II - continuation of planting program started under phase I project. Additional planting of 6,800 ha by about 7,500 smallholders and construction and expansion of tea factories. Total cost \$14.9 million of which foreign exchange component \$7.1 million.	Appraisal report prepared; further action awaiting economic mission.
Ministry of Mineral & Water Resources and National Water & Sewerage Corporation (to be established)	7.0 (Bank)	(R) Kampala/Jinja water supply and sewerage.	Awaiting legislation to create National Water and Sewerage Authority and appointment of consultants to advise on its establishment and operation.
Ministry of Works, Communications & Housing	To be determined (IDA)	Highways III - further road construction including tea feeder roads and technical assistance.	Bank comments on consultants' draft final reports submitted; final reports awaited.
Ministry of Agriculture, Forestry & Cooperatives	To be determined (IDA)	Integrated rural development - credit to farmers for inputs, improvements in infrastructure facilities (water and roads), strengthening of marketing, processing and storage facilities.	Project identification under way.
<u>ZAIRE</u>			
Ministry of Agriculture	To be determined (IDA)	(R) Rubber-plantation development and settlement.	Project preparation by Goodyear under way.
Ministry of Agriculture	To be determined (IDA)	(R) Cotton and food crops development for smallholders, probably in Ubangui region.	Project preparation under way with FAC assistance.
Ministry of Agriculture	About 5.0 (IDA)	(R) Livestock - development of public ranches in Shaba area.	Appraisal report being prepared.
Society for Financial Development (SOFIDE)	To be determined (IDA)	(R) Development finance company III	Awaiting determination of timing and amount of SOFIDE's need for additional financial assistance.
Bureau of National Transportation (ONATRA)	To be determined (IDA)	(R) Railway and river transport - rehabilitation of Kinshasa-Matadi railway and inland waterways and ports.	Project identification mission in field.

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<u>ZAIRE (Cont'd)</u>			
Office of Post and Telecommunications (ONPTZ)	To be determined (IDA)	Telecommunications - telephone system in Kinshasa and inter-city links.	Awaiting receipt of project proposal from the Government
Ministry of Agriculture	To be determined (IDA)	(R) Agriculture	Awaiting project identification
Water Authority (REGIDESO)	To be determined (IDA)	(R) Water supply and sewerage in Kinshasa and perhaps Matadi.	Project identification underway. Reconnaissance mission in field.
Bureau of Roads	To be determined (IDA)	(R) Highways III - further road rehabilitation, construction and technical assistance.	Awaiting project identification
<u>ZAMBIA</u>			
Tobacco Board of Zambia	11.5 (Bank)	(R) Family farming - tobacco; planting 4900 ha tobacco and 6200 ha maize over 5 years by 5,000 new and 1,000 existing growers; provision of credit, seasonal and medium-term, and some infrastructure; only in Southern and Eastern Provinces but pilot schemes in other areas; total cost \$15.5 million of which \$7.0 million in foreign exchange.	Negotiations began on November 1970
Ministry of Rural Development	To be determined (Bank)	(R) Mixed farming - livestock and crops development.	Preappraisal of institutional aspects tentatively scheduled for January.
Ministry of Education	About 20.0 (Bank)	(R) Education III - agricultural, technical and medical training. Additional works to complete secondary schools under first education project, educational services center, and technical assistance; total project cost estimated between \$20 and \$24 million.	Appraisal report being prepared
(KARIBA NORTH BANK COMPANY)	To be determined (Bank)	(R) Kariba North Bank (supplementary financing)	Further cost increases, due mainly to unforeseeable adverse rock conditions, require increase in proposed loan amount. Awaiting outcome of discussion with contractor regarding major civil works contract.
			<u>Procurement:</u> Contract for civil works and major equipment awarded under Loan 701.

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<u>ZAIRE (Cont'd)</u>			
ZAMBIA ELECTRICITY SUPPLY CORPORATION Ltd.	105.0 (Bank)	Kafue II - hydroelectric power; dam construction at Itezhitezhi to provide storage for generating plant 250 km downstream at Kafue Gorge where four 150 MW units are installed; project will ensure better utilization these units and enable addition of two more 150 MW units; electricity to be fed into CAPC grid; total cost likely to exceed \$150 million of which 67% would be in foreign exchange.	Appraisal report being prepared.
General Post Office	10.0 (Bank)	Telecommunications	On basis of identification mission's report, Government invited to comment on possi- bilities for Bank financing.
Ministry of Power, Transport & Works	To be determined (Bank)	Highways III	Possible scope of project being considered with government.

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<u>II. WESTERN AFRICA</u>			
<u>CAMEROON</u>			
National Ports Authority	15.0-20.0 (Bank/IDA)	(R) Ports II - dredging of channel and additional berths at Douala. Total cost tentatively estimated at \$50 to \$60 million.	Feasibility study being considered. Awaiting additional information from Government. Preappraisal mission return from field. (Co-financing probable with USAID, AFDB, French and German Government).
Ministry of Agriculture	To be determined (Bank)	Cocoa - development of cocoa small-holdings in Eastern Cameroon, new plantings, farm equipment, extension services; upgrading of cocoa feeder roads; project size and components still being discussed with Government.	Awaiting feasibility study (expected by May).
Ministry of Transport	18.0 (Bank/IDA)	(R) Roads II - upgrading and paving, Garoua to Mora, 250 km; Douala to Pont du Nkam, 180 km; Pont du Noun to Foumban, 54 km. Project cost tentatively estimated at \$43 million with foreign exchange component of \$30 million.	Consultants completing feasibility studies. Appraisal mission scheduled for January/February.
Ministry of Agriculture	To be determined (IDA)	(R) Livestock development - establishment of up to 10 ranches in the Adamaoua, Batouri and Bamenda regions; stock routes; cattle markets and abattoirs. Project cost tentatively estimated at \$12 million.	Consultants in field for feasibility study.
Societe des palmerais du Cameroun oriental (SOPACOR)	1.5 (Bank)	(R) Oil palm supplemental financing - \$4.7 million needed to complete East Cameroon oil palm project (Ln. 593). It is proposed that Bank, FAC, CCCE, Government and SOPACOR provide such financing.	Negotiations started on November 27. (Participation by CCCE and FAC expected.)
<u>CENTRAL AFRICAN REPUBLIC</u>			
Ministry of Rural Development	To be determined (IDA)	(R) Cotton development in Ouham and Ouham-Pende regions - provision of extension services, fertilizers and insecticides to farmers; credit to farmers; improvement of crop transport roads and increase of ginning capacity.	In abeyance pending Government reaction to findings of preappraisal mission. Project will longer be reported unless reactivated.
Ministry of Public Works, Housing and Transport	Up to 4.0 (IDA)	Bangui-Bossebele road - upgrading of 156 km road.	Feasibility study received and being considered.
<u>CHAD</u>			
	2.0 (IDA)	(R) Chari bridge - construction of a bridge across the Chari River at or near Fort Lamy. Estimated project cost about \$3 million.	Further consideration of project in abeyance pending Chad and Cameroon Governments' agreement on site, and AfDB action on financing feasibility and detailed engineering studies. Project will not be reported again unless reactivated.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>CHAD (Cont'd)</u>			
Ministry of Public Works	2.0 (IDA)	(R) Cotton feeder roads (Phase I) - improvement and maintenance of about 300 km of selected seasonal roads used for transporting seed cotton to ginneries; feasibility study and detailed engineering of Phase II - improvement and maintenance of all-weather roads used for transporting fibre cotton from ginneries to export outlets.	Findings of project preparation mission being discussed with Government.
Ministry of Public Works	To be determined (IDA)	(R) Cotton feeder roads (Phase II) - improvement and maintenance to all-weather standards of about 434 km of selected roads used for transporting fibre cotton from ginneries to export outlets.	Findings of project preparation mission being discussed with Government.
Ministry of Agriculture and Rural Development	Up to 6.0 (IDA)	Sategui-Deressia irrigation - expansion of rice production from 9,000 ha to 11,000 ha in Sategui-Deressia Plains by constructing embankments, irrigation canals, housing and storage buildings and a rice mill; and provision of extension services and agricultural credit; total project cost about \$9 million.	Appraisal mission in field. (Joint financing with AfDB possible.)
<u>CONGO, PEOPLE'S REPUBLIC OF</u>			
Office du Ranch de la DIHESSE (ORD)	3.5 (IDA)	(R) Livestock development of 30,000 ha for ranching in Niari valley, including fencing, ranch access roads, watering facilities, housing and cattle. Project cost about \$5.3 million with \$3.5 million in foreign exchange. IDA to finance construction and completion of ranch, water supply, roads and up to 6,600 head of cattle. Bilateral management assistance envisaged.	Appraisal report being considered. Awaiting arrangements on project management.
Agence Trans-congolaise des Communications (ATC)	To be determined (IDA)	(R) Realignment of Holle-Dolisie (110 km) section of Congo-Ocean Railway. Estimated project cost up to \$45 million.	Awaiting detailed engineering study, being financed by Cr. 297, expected in early 1973. Co-financing by other lenders expected).
		(R) River transport - purchase of additional equipment such as barges and push-boats for timber transport.	Project will be financed by AFDB and will no longer be reported.
<u>DAHOMY</u>			
Department of Public Works	8.2 (IDA)	(R) Roads - reconstruction of Parakou-Malanville road (320 km) and two small sections (11 km) of Cotonou-Bohicon road; technical assistance for road maintenance. Estimated total cost \$21.8 million with \$15 million in foreign exchange. IDA credit would finance mostly civil works contracts and technical assistance.	Further consideration of project in abeyance pending discussions with new government on Bank Group operations in Dahomey. (US AID has agreed to provide \$8 million in parallel financing).

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>DAHOMY (Cont'd)</u>			
Ministry of Education	To be determined (IDA)	Education - possibly rural and vocational education.	Reconnaissance in-depth mission scheduled in early 1973.
Ministry of Rural Development and Cooperation	To be determined (IDA)	Agricultural diversification in Zou and Borgou districts.	Consultants, (to be financed Credit 307,) to be selected in 1973, to identify and prepare the project.
<u>EQUATORIAL GUINEA</u>			
Directorate of Public Works	2.0 (IDA)	(R) Roads - purchase of road maintenance equipment; construction or improvement of workshops, garages and warehouses; road betterment works. Estimated project cost about \$2.7 million.	Awaiting Government request UNDP to finance technical assistance, with Bank as executing agency. Bank proceeding to recruit experts.
<u>GABON</u>			
Office du Chemin de Fer Transgabonais (OCTRA)	To be determined (Bank)	(R) Owendo-Booue railway - about 338 km, including ancillary road construction and timber port facilities. Total project cost expected to exceed \$200 million.	Appraisal report being prepared (Co-financing by FED and other lenders expected.)
Societe d'Energie et d'Eau du Gabon (SEEG)	8.0 (Bank)	(R) Water supply in Libreville - expansion of pumping stations, pipelines, treatment plant and storage. Total project cost about \$18 million.	Appraisal report being prepared (Participation by CCCE expected). Updating mission scheduled for mid-December.  <u>Procurement:</u> Retroactive financing for engineering, about \$300 million being considered.
Ministere de l'Education Nationale et de la Culture	To be determined (Bank)	(R) Education - possibly rural and vocational education.	UNESCO identification mission scheduled for January/February.
<u>GHANA</u>			
Ghana Sugar Estates and Agricultural Development Bank (ADB)	15.6 (IDA)	(R) Rehabilitation of two sugar estates, factories and plantations; replanting 7,300 acres of estate cane and 8,600 acres of farmers cane; expansion of estate acreage by 3,500 acres and farmers' acreage by 3,800. Project also includes employment of management team and technical assistance to ADB. Total project cost about \$24 million of which foreign exchange component is about \$15.6 million. IDA to finance factory and field equipment and vehicles \$6.0 million; expatriate staff \$4.8 million; civil works \$2.2 million; surveys and studies \$0.2 million; outgrowers farm development \$0.6 million and unallocated \$1.8 million.	Scheduled for Executive Director consideration on December 19.  <u>Procurement:</u> Retroactive financing (up to \$300,000) for factory agricultural equipment under consideration.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>GHANA (Cont'd)</b>			
Public Works Department	To be determined (IDA)	Highway - rehabilitation of up to 580 miles of main trunk roads. Project may also include studies of possible future feeder road project.	Appraisal report being updated after Government review.
Ministry of Education	10.0 (IDA)	Education - construction and equipment of new institutions and extension to existing institutions for teacher, vocational and agricultural training and related technical assistance. Total project cost about \$13 million with about \$8 million in foreign exchange.	Negotiations substantially completed. Awaiting determination of Government's position on project and on related educational reforms. (Parallel financing possible by UK, Canada and UNDP of part of technical assistance component.)
Water and Sewerage Corporation	Up to 10.0 (IDA)	(R) Water supply II - construction of new dam and improved treatment facilities at Weijsa; expansion of piped water supply in Greater Accra Region to serve 50,000 - 70,000 people. Total cost about \$15.8 million with about \$10 million in foreign exchange.	Appraisal report being considered. <u>Procurement:</u> Retroactive financing of detailed engineering (up to \$234,000) to be recommended.
Postal and Telegraph Authority	To be determined (IDA)	Telecommunications - rehabilitation and expansion of telecommunications network over 4-year period. Includes increase of 27,700 lines in exchange capacity and strengthening long-distance telephone and telex circuits, as well as services for improved management and engineering.	Appraisal report being considered. (Parallel or joint financing under discussion).
	To be determined (IDA)	(R) Oil palm production - establishment of a nucleus estate and small-holder farms on about 25,000 acres in Eastern region, of which Phase I would involve 13,000 acres; to include extension services, agricultural inputs, processing facilities, credit, management and research. Total project cost of Phase I over first nine years about \$8 to 9 million.	Appraisal report being prepared.
	To be determined (IDA)	(R) Rice production - on 20,000 acres (mostly rehabilitation of existing farms) in northern region; to include extension services, agricultural inputs, machinery and equipment, processing facilities and credit.	Appraisal report being prepared. (Possible parallel financing by private banks and AFDB for rice mills).
	To be determined (IDA)	(R) Cotton production - with groundnuts as off-season crop, on 49,000 acres, mainly in upper region; to include agricultural inputs, extension, credit and agricultural implements.	Appraisal report being prepared.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>IVORY COAST</b>			
(SATMACI)	To be determined (Bank)	(R) Cocoa II - planting in western regions, resettlement of farmers.	Feasibility studies to be prepared by consultants.
Department of Public Works	About 10.0 (Bank)	Road construction in Southwest studies and detailed engineering for Abidjan-Sikensi road (68 km), and for realignment and reinforcing works on Abidjan-Yamoussoukro and N'douci-Gagnoa roads.	Detailed engineering in pre appraisal mission scheduled early 1973.
(SODERIZ)	4.0 (Bank)	Rice production - development in forest region between Gagnoa and Daloa to include terracing, irrigation works, extension services and agricultural inputs. Total project cost about \$10 million.	Awaiting outcome of experience with pilot project financed CCCE. (Co-financing with CCCE expected).
Department of Public Works	To be determined (Bank)	Urban transport - East-West expressway and port road, and infrastructure for Banco residential area.	Government to prepare additional feasibility studies identify project preparation mission. Terms of reference for study been revised; study expected begin shortly.  <u>Procurement:</u> Study contract awarded to BCEOM and BNETI
(SODHEVEA)	7.5 (Bank)	(R) 13,500 ha. rubber plantation development in southwest region to include land clearing and transport equipment, technical assistance, plantation buildings, agricultural inputs. Total cost about \$30 million including \$12 million in foreign exchange.	Negotiations substantially completed. Loan and Project terms being revised in line with new organizational structure decided by Government at end of October. (Co-financing with and FED arranged). <u>Procurement:</u> Contract with Michelin for management and technical assistance being revised. Retroactive financing of start up costs requested.
Post and Telecommunications Administration (PTT)	10.0 (Bank)	(R) Telecommunications - interregional links, new centrals in Abidjan and other major towns. Total cost about \$16 million.	Government preparing proposal for reorganization of PTT administration. Preappraisal mission scheduled for December. (FAC financing technical assistance for PTT and improvement of auditing procedures.)
Department of Public Works	12.0 (Bank)	(R) Sewerage - collector system for Treichville, the oldest section of Abidjan. Total project cost about \$17 million with \$10 million in foreign exchange.	Feasibility and organizational studies being prepared by UNDP. Preappraisal report being prepared.
Ministry of Technical Education	To be determined (Bank)	Education - possibly rural and vocational education and teacher training.	Sector survey to identify priorities to be undertaken by UNDP

See P. 1 for footnotes.



Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>LIBERIA</b>			
Public Works Ministry	4.7 (Bank/IDA)	(R) Highways II - equipment and technical assistance for four-year maintenance program; feasibility studies for construction of roads; detailed engineering and construction of Monrovia Freeway; detailed engineering of port access roads.	Appraisal report being prepared.
Public Utility Authority	1.8 (Bank)	Power - supplementary financing of Public Utility Authority's generation program (Loans 684 and 778), needed because of requirements for larger gas-turbine units for Bushrod thermal power station, as well as currency adjustments.	Discussions completed successfully on reorganization of Public Utility Authority; awaiting Government confirmation of agreement.
Public Works Ministry	4.0 (Bank)	(R) Highways III - improvement of two major roads and bridge in area of Port of Monrovia.	Feasibility study discussed at donors meeting in late October. Detailed engineering to be included in Highways II project.
<b>MALI</b>			
Regie du Chemin de Fer du Mali	5.5 (IDA)	(R) Railways II - track renewal; improvement and strengthening of bridges; replacement of small number of locomotives and about 70 freight cars. Total project cost about 7.7 million including 5.5 million in foreign exchange.	Appraisal report being prepared. (Parallel financing being considered).
Director des Travaux Publics	8.0 (IDA)	(R) Roads II - rehabilitation of the Bamako to Segou (215 km) and Bamako to Bougouni (160 km) roads; supplemental equipment and technical assistance for highway maintenance and feeder roads. Total project cost estimated at \$17 million including \$12.7 million in foreign exchange.	Appraisal report being prepared. (Parallel financing being considered.)
Ministere de l'Agriculture	7.5 (IDA)	(R) Integrated groundnuts/food crops development - including provision of inputs, extension service, equipment, water supply, feeder roads, technical assistance and research. Total project cost \$9.4 million.	Feasibility study under way.
Ministere de l'Agriculture	To be determined (IDA)	Livestock development in Mopti region - well construction, animal health, firebreaks and technical assistance.	Feasibility study under way.
Ministere de l'Agriculture	To be determined (IDA)	(R) Four-year cotton development program - extension of ongoing FAC-financed project, including inputs, equipment, technical assistance and feeder roads.	Government expected shortly to request FAC to finance feasibility study.
	4.0 (IDA)	(R) Education - construction of laboratories and workshops in general and technical schools; assistance in planning and management of education system.	Appraisal mission in field.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>MALI (Cont'd)</b>			
Ministere de l'Agriculture	To be determined (IDA)	(R) Integrated rural development - to be carried out in the Haute Vallee and would comprise intensified extension services and provision of credit facilities, improvement of feeder roads and development of rural infrastructure.	Feasibility study to start in 1973.
<b>MAURITANIA</b>			
Ministry of Equipment	3.0 (IDA)	Extension of Nouadhibou fishing port - including wharf construction and storage facilities.	Feasibility study under way.
Ministry of Education	2.0 (IDA)	Education - Preinvestment study on educational reform, centers to train instructors for farmer training, studio facilities for educational radio, vocational, technical and commercial training center, establishment of mobile unit for vocational training in remote areas.	Awaiting Unesco project identification report.
Ministry of Rural Development	3.5 (IDA)	Irrigated rice development in Gorgol Valley - including construction of regulating and storage dams, dykes, irrigation and drainage systems. Total project cost estimated at about \$10 million.	Feasibility study under way.
Ministry of Equipment	3.5 (IDA)	Road Maintenance II	Project identification mission scheduled for early 1973.
<b>NIGER</b>			
Ministere de l'Agriculture	To be determined (IDA)	Livestock development - project expected to link livestock sector with agriculture.	French experts completing general livestock studies before identifying project.
Ministere des Travaux Publics	To be determined (IDA)	(R) Niamey airport - strengthening of runway.	Appraisal mission tentatively scheduled for January.
Ministere des Travaux Publics	To be determined (IDA)	(R) Highways III - upgrading and paving secondary roads.	Feasibility study being reviewed.
Ministere de l'Agriculture	To be determined (IDA)	Rural development - integrated development of Maradi area, including extension services and provision of farm inputs.	Project preparation under way.
	To be determined (IDA)	Education - possibly rural education and teacher training.	Awaiting project identification.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>NIGERIA</b>			
Federal Ministry of Works and Housing	60.0 (Bank)	(R) Roads VI - Federal roads, to be selected, including Lagos-Ibadan expressway.	Appraisal mission in field.  <u>Procurement:</u> Bids for one road (Ibadan-Ife) invited; retroactive financing may be requested.
Federal Ministry of Agriculture and Natural Resources	10.0 (Bank)	(R) Livestock I - establishment and rehabilitation of breeding and fattening ranches, pasture improvement, extension of credit and tse-tse control. Estimated total cost \$19.4 million. Bank to finance pasture improvement (seed and fertilizer), watering facilities, fencing, building, machinery and vehicles and technical services.	Appraisal report being prepared.
Federal Ministry of Agriculture and Natural Resources	Up to 10.0 (Bank)	(R) Tree crops I - rehabilitation and expansion of tree crops, including oil palm, in Eastern Nigeria.	Identification mission in field.
Federal Ministry of Agriculture and Natural Resources	15.0 (Bank)	(N) Rural Development - expansion of cotton production in Northern State.	Identification mission in field.
Federal Ministry of Agriculture and Natural Resources	15.0 (Bank)	(N) Cocoa II - further expansion of cocoa production in the Western State.	Project preparation under way.
Federal and Northern State Ministries of Education	Up to 55.0 (Bank)	(R) Education III - primary teacher training and secondary schools in Northern States. Total cost being reviewed.	Appraisal report being prepared.
(NIGERIAN PORTS AUTHORITY)	Up to 30.0 (Bank)	(R) Ports II - expansion at Lagos port, equipment and technical assistance.	Appraisal mission scheduled for early December.
(NIGERIAN INDUSTRIAL DEVELOPMENT BANK - (NIDB))	15.0 (Bank)	(R) DFC III - to provide foreign exchange financing for industrial projects through 1975.	NIDB has requested postponement of loan as its commitments have been slower than expected. Re-appraisal scheduled for April.
National Electric Power Authority (NEPA)	Up to 75.0 (Bank)	(N) Power V - to finance foreign exchange component of generation, transmission and distribution expansion program and studies for further development.	Preappraisal mission scheduled for December.
Federal Ministry of Communications	50.0 (Bank)	(N) Expansion of telecommunication facilities.	Identification and preparation mission planned for mid-December.
<b>SENEGAL</b>			
Office des Postes et Telecommunications au Senegal (OPTS)	6.25 (Bank)	(R) Telecommunications - rehabilitation and expansion of local networks including the city of Dakar, improvement and development of microwave link and long-distance facilities between Dakar and cities in north. Total project cost about \$8.6 million, of which about \$6.6 million in foreign exchange.	Loan approved by Executive Directors on November 28.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>SENEGAL (Cont'd)</b>			
Eaux et Electricite de l'Ouest Africain	8.0 (Bank)	(R) Thermal power generation - Installation of 27.5 MW unit in Dakar and possible expansion of distribution system; total project cost about \$15.0 million.	New appraisal deferred pending settlement of issues between Government and private company  <u>Procurement:</u> Bid analyses and award proposal being reviewed
Societe d'Amenagement et d'exploitation des Terres du Delta	4.5 (IDA)	(R) Agricultural development (Senegal River Polders) - irrigation for rice and tomato production in Senegal river area; project would include three sub-projects totalling 4,850 ha and would involve improvement of existing irrigation and drainage systems. Total project cost about \$7.5 million including \$3 million in foreign exchange. IDA would finance engineering services \$500,000; imported machinery \$600,000; construction works and vehicles \$2.7 million and contingencies \$700,000.	Negotiations completed.  <u>Procurement:</u> Retroactive financing to be recommended up to \$200,000, - \$100,000 for survey engineering and \$100,000 for heavy equipment purchase
Ministry of Rural Development	5.0 (IDA)	(R) Agricultural credit II - follow-up project to provide: technical assistance to local management services; agricultural implements; reorganization of cooperative system.	Appraisal mission in field.
Agence pour la Securite de la Navigation Aerienne en Afrique et a Madagascar	3.0 (Bank)	(R) Dakar airport - extension of runway and provision of two aircraft aprons. Total project cost about \$4.0 million of which \$2.4 million in foreign exchange.	Loan approved by Executive Director on November 28.
Ministere de d'Education Nationale	5.0 (IDA)	Education II - secondary schools.	Awaiting Government's completion of education reform plans.
Ministere des Travaux Publics, de l'Urbanisme et des Transports	Up to 8.0 (IDA)	(R) Highway maintenance - strengthening about 100 km of existing roads, procurement of highway maintenance equipment, improvement of workshops and technical assistance. Total project cost about \$10.9 million including about \$7.7 in foreign exchange.	Appraisal report being considered
(DAKARMARINE)	About 1.5 (Bank)	(N) Ship repair studies - detailed engineering and comprehensive feasibility study for construction of dry-dock facility at Dakar for repair of ships up to 500,000 tons. Total cost of engineering and studies expected to be about \$2.5 million. (Estimated cost of dry-dock project about \$85 million.)	Proposals for engineering and studies being discussed with Government, private sponsors and other interested lenders. (Co-financing expected.)
Dakar Port Authority	To be determined (IDA)	(N) Ports II - (Project elements not yet decided).	Awaiting receipt of Port master plan.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>TOGO</u>			
Department of Public Works	5.0 (IDA)	Road construction on central axis of Blitta-Sokode (82 km) and two auxiliary roads, Agou to Nuatja (57 km) and Sokode to Tchamba (35 km). Total project cost estimated at about \$7 million.	Detailed engineering under way; appraisal mission scheduled for late November.
(CIMENTS DE L'AFRIQUE DE L'OUEST)	To be determined (Bank)	Cement mill - 1.2 million ton clinker capacity for regional supply, infrastructure including rail-spur, road and port facilities. Total cost about \$100 million of which project would cost \$80 million.	Viability of project being reviewed by Governments. (Joint financing with EIB and AfDB expected; FED would finance infrastructure). Awaiting comments from Governments on Bank's preliminary views.
Societe de Regeneration du Cafe et du Cacao	6.0 (IDA)	Planting and rehabilitation of 8,000 ha of cocoa in Palime-Badou region, extension services, training and agricultural inputs. Project cost about \$8 million.	Studies by SEDES completed. Appraisal mission planned for March.
<u>UPPER VOLTA</u>			
Office des Postes et Telecommunications	To be determined (IDA)	Telecommunications - telephone lines in Ouagadougou and other cities; national and international microwave links.	Appraisal mission scheduled for November.
	To be determined (IDA)	Education - improvement of rural education centers; science laboratories. Total cost estimated to be \$3 million.	Appraisal report being prepared.
Ministere de l'Agriculture	To be determined (IDA)	(R) Livestock development in southwest - feedlots, transportation and marketing facilities.	Feasibility study under way.
Ministere de l'Agriculture	To be determined (IDA)	(R) Regional development - resettlement of Volta Valleys after control of river-blindness.	Project preparation being conducted by French experts.
Ministere de l'Agriculture	To be determined (IDA)	Rice - irrigation for rice development in Banfora area.	Project preparation under way.
Ministere des Travaux Publics	To be determined (IDA)	Roads - improvement of about 200 km of trunk roads to be selected, plus possibly maintenance of secondary roads.	Awaiting Government data for selection of trunk road sections to be included in project. Feasibility study of secondary road maintenance requirements under way.
Ministere de l'Agriculture	To be determined (IDA)	(R) Cotton II - extension of cotton development to Dedougou region; feasibility study being financed under Cr. 225.	Consultants' field work completed; feasibility study to be submitted shortly.

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>III. ASIA</u>			
<u>AUSTRALIA</u>			
<u>Papua New Guinea</u>			
Papua New Guinea Development Bank	5.0 (IDA)	(R) Agriculture III - lending for three years to indigenous smallholders, mostly for beef cattle development and for pig and poultry production. Total project cost about \$9.5 million.	Credit approved by Executive Directors on October 31.
	To be determined (IDA)	Education	Project reconnaissance mission in field.
Dept. of Transport	20.0 (Bank) 5.0 (IDA)	Highways II - upgrading of existing road from Lae to the Highlands.	Consultants appointed for feasibility study.
Electricity Commission (ELCOM)	7.0 (Bank)	Power II	Identification mission preparing report.
<u>BANGLADESH</u>			
	50.0 (IDA)	(R) Reconstruction imports program credit - to assist in financing part of various import requirements related to reconstruction program.	Credit approved by Executive Directors on November 21 and signed on November 30.
	5.0 (IDA)	(R) Cereal seeds - construction of facilities for seed production, processing, distribution, storage, and technical assistance.	Appraisal mission in field.
<u>BURMA</u>			
Inland Water Transport Corporation	Up to 15.0 (IDA)	(R) Inland water transport rehabilitation - replacement of over-age vessels, procurement of spare parts and provision of repair facilities.	Pre-appraisal mission preparing report. Appraisal mission tentatively scheduled for January.
Burma Railways Corporation	Up to 17.0 (IDA)	(R) Rehabilitation of railways - renewal of over-age equipment, procurement of spare parts and provision of repair facilities.	Appraisal mission scheduled for January.
Agricultural Corporation	Up to 5.0 (IDA)	(R) Agricultural credit for private cultivators for purchase of pumps and other equipment, probably in Irrawaddy delta area. Details not yet determined.	Reconnaissance mission's report being prepared.
Agricultural Corporation	Up to 5.0 (IDA)	(R) Irrigation and embankment works in Irrawaddy delta area - details not yet determined.	Report of identification mission being prepared.
State Timber Corporation	Up to 10.0	(R) Forestry -- rehabilitation and expansion of capacity for felling, logging, and extraction of timber; provision of transport.	Reconnaissance mission preparing report.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>FIJI</u>			
Ministry of Communications, Works and Tourism	5.0 (Bank)	Tourism - probably infrastructure at Natandola site.	Awaiting completion of UNDP-financed feasibility study, under way with Bank as executing agency.
Ministry of Communications and Tourism	4.2 (Bank)	(R) Supplementary financing for Highway I project (Ln 771).	Awaiting government approval of legal documents.
<u>INDIA</u>			
Industrial Development Bank of India	25.0 (IDA)	(R) Development finance company - funds for government-owned DFC, which supports State Finance Corporations which finance small and medium scale industry. Total IDBI lending to SFC's estimated at \$100 million during 1972-74, of which \$37 million is for imported capital equipment. IDA financing will cover foreign exchange costs of imported capital goods required by SFC-financed industries.	Negotiations began on November 20 and have been substantially completed.
State Governments of Bihar and Assam	12.0 (IDA)	(R) Agricultural universities - construction and equipment for main campuses in Bihar and Assam; technical assistance; equipment for Institute of Agricultural Research Statistics. Total project cost about \$18 million including about \$5 million in foreign exchange.	Credit signed on November 10.
Fertilizer Corporation of India (FCI)	55.0 (IDA)	(R) Nangal fertilizer plant - expansion of capacity of plant from 80,000 nutrient tons of nitrogen to 230,000 tons. Total project cost estimated at about \$100 million including about \$55 million in foreign exchange.	Negotiations expected to begin on December 4.  <u>Procurement:</u> FCI has selected Uhde as ammonia plant contractor.
State Electricity Boards	80.0 (IDA)	(R) Power transmission III - continuing support for extension of transmission facilities to be undertaken during the remainder of the fourth Five-Year Plan by five State Electricity Boards and other power entities.	Appraisal report being completed.
ARC and State Land Development Bank	35.0 (IDA)	(R) Agricultural credit in Madhya Pradesh - groundwater development and land development. Total cost of 1973-75 program estimated at \$50 million including about \$10 million in foreign exchange.	Appraisal report being prepared.
Bombay Municipal Corporation (BMC)	50.0- 60.0 (IDA)	Bombay water supply and sewerage - 1972-77 expansion program. Total cost estimated at \$160 million. IDA credit to finance cost of equipment, materials, consultant's services and training.	Appraisal report being prepared.  <u>Procurement:</u> Retroactive financing of consultants' services and of some materials under consideration.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>INDIA (Cont'd)</u>			
ARC and State Land Development Bank	30.0 (IDA)	Agricultural credit in Bihar - ground-water development, mechanization and land development.	Appraisal mission tentatively scheduled for early 1973.
ARC and State Land Development	30.0 (IDA)	Agricultural credit in Uttar Pradesh - groundwater and land development.	Appraisal mission in field.
State of Madhya Pradesh	25.0 (IDA)	(R) Tawa irrigation - completion of on-going project involving earth and masonry dam, construction of water distribution system, land shaping and supporting infrastructure. Project would irrigate 240,000 ha at estimated cost of over \$71 million including \$17 million in foreign exchange.	Further processing deferred pending resolution of civil works procurement issue.
State of Maharashtra	20.0 (IDA)	Jaykwadi irrigation - completion of on-going project involving an earth and masonry dam on the Godavari River; construction of water distribution system and other infrastructure to support agricultural development. Project would irrigate 350,000 acres.	Appraisal mission postponed pending resolution of civil works procurement issue.
State of Kerala	15.0 (IDA)	Pamba irrigation - completion of on-going project to develop irrigation potential of Kakkad River.	Appraisal mission postponed pending resolution of civil works procurement issue.
Fertilizer Corporation of India (FCI)	20.0 (IDA)	Trombay fertilizer - modernization and expansion of existing plant to produce additional 130,000 tons of phosphate and 130,000 tons of nitrogen annually. Total project cost estimated at about \$60 million although it may be revised downward to about \$30 million.	Modernization program being prepared.
P&T Department	60.0 (IDA)	(R) Telecommunications V - 1974-75 investment program of P & T Department, including expansion of local exchanges and long distance network.	Appraisal mission scheduled for January.
Indian Railways	75.0 (IDA)	(R) Railways XII - financing for part of foreign exchange requirement of 1974-75 investment program of Indian Railways, including motive power, rolling stock and track improvement and expansion.	Timing of appraisal will depend on progress under the on-going project (Cr. 280).
State of Himachal Pradesh	9.0 (IDA)	(R) Apple Processing - improvement of transportation facilities including construction of new feeder roads; installation of 40 km cableways, construction of apple collection and packing stations, cold storage, apple processing plant with annual capacity of 12,000 tons; provision of training facilities. Total project cost estimated at \$15 million including \$5 million in foreign exchange.	Appraisal report being prepared.

See P. 1 for footnotes.



Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>INDIA (Cont'd)</u>			
(ICICI)	60.0 (Bank)	Development finance company - continuation of support of industrial finance.	Appraisal scheduled for January.
(TATA CHEMICAL CO.)	30.0 (Bank)	Tata fertilizer - construction of facility to produce urea and ammonium chloride.	Awaiting feasibility study before scheduling preappraisal mission.
	75.0 (IDA)	(R) Industrial imports VIII - further importation of components and materials for selected groups of high priority industries.	Appraisal scheduled for December.
National Minerals Development Corporation	40.0 (IDA)	Kudremukh iron ore - extraction of ore for export at rate of 7.5 million tons per year. Large open pit mining operation followed by upgrading of ore. Regrounds of this concentrate to be pumped by pipeline to port of Panambur and via submarine pipeline to tankers anchored offshore for shipping to Europe and Japan. Total project cost estimated at \$232 million, including \$80 million in foreign exchange.	Appraisal of project dependent on completion of project plans, including transport and marketing arrangements.
State of Uttar Pradesh	5.0 (IDA)	(R) Forestry in Uttar Pradesh - includes planting of 22,000 ha annually of quick growing and industrial species; construction and upgrading of about 2000 Km of forest roads and establishing cableway, logging units and sawmills. Total project cost estimated at \$8 million.	Appraisal scheduled for Spring, 1973 following further preparatory work.
State of Uttar Pradesh	12.0 (IDA)	(R) Wholesale markets in Uttar Pradesh - five year development program for market facilities and marketing cooperatives and training for market personnel - financing to be through Agricultural Refinance Corporation and commercial banks to local market committee.	Appraisal report being prepared.
State of Karnatak (Mysore)	8.0 (IDA)	(R) Wholesale markets in Mysore - five year development program for market facilities and marketing cooperatives and training for market personnel - financing to be through Agricultural Refinance Corporation and commercial banks to local market committee.	Appraisal report being prepared.
State of Maharashtra	30.0 (IDA)	Krishna irrigation - construction of three earthfill dams, two on River Krishna and one on River Vennar, together with water distribution and related on-farm works and infrastructure to support agricultural development. Project would irrigate 160,000 acres.	State government carrying out preparatory studies.

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>INDIA (Cont'd)</u>			
Calcutta Metro- politan Develop- ment Authority	30.0 (IDA)	Calcutta urban development - construc- tion of water supply, sewerage, trans- port facilities and other urban infra- structure as identified in Calcutta Development Program.	Appraisal mission in field.
	40.0 (IDA)	Drought prone areas - to promote minor irrigation works, roads and afforesta- tion in 16 drought prone areas. Total project cost estimated at \$85 million.	Project preparation mission scheduled for early 1973.
State of Rajasthan	40.0 (IDA)	(R) Rajasthan canal area development - on farm credit and minor works.	Preparation mission scheduled for January/February.
Rural Electrification Corp. and State Electricity Boards	40.0 (IDA)	(N) Rural electrification	Preappraisal mission schedule for December.
ARC and State Land Development Bank	30.0 (IDA)	(N) Agricultural credit, Haryana II - To follow Haryana I, agricultural credit for groundwater development, mechaniza- tion and land development.	Awaiting project preparation (expected by September 1973).
State of West Bengal	25.0 (IDA)	(N) Wholesale markets in West Bengal - five year development program for rural devel- opment centers including market facil- ities and training of market personnel; financing to be through Agricultural Refinance Corporation and commercial banks to local market committee.	Preappraisal mission schedule for February.
State of Rajasthan	15.0 (IDA)	(N) Livestock improvement in Rajasthan in- cluding sheep breeding and wool grading and marketing.	Reconnaissance/sector mission scheduled for February.
<u>INDONESIA</u>			
	5.0 (IDA)	Smallholder development - to assist smallholders in North Sumatra to grow rubber and oil palm by provision of financing, agricultural inputs and improvement of extension services and processing and marketing facilities. Total project cost about \$10 million, of which about \$5 million in foreign exchange.	Negotiations substantially completed.
Ministry of Public Works & Power	18.0 (IDA)	(R) Highways III - road construction in Sulawesi; pre-investment studies for preparation of future highway proj- ects. Total project cost about \$26 million, including \$18 million in foreign exchange.	Appraisal report being prepared
Bali Development Corporation (To be established)	Up to 15.0 (IDA)	Bali tourism - site development and infrastructure in Nusa Dua beach area at southern tip of island of Bali; first phase would provide infrastruc- ture for hotel accommodations with 2,000 to 2,500 rooms.	Project preparation under way.

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>INDONESIA (Cont'd)</u>			
Government limited liability company, (to be established)	3.6 (IDA)	(R) Livestock - to develop six Government ranches in South Sulawesi and one in Sumba, and to initiate small pilot program of lending to selected private farmers. Total project cost about \$6.5 million including about \$3.0 in foreign exchange.	Negotiations completed.
Jatiluhur Authority	30.0 (IDA)	Irrigation (Jatiluhur extension) - New construction and rehabilitation for second stage of Jatiluhur irrigation system in West Java, flood protection and coastal fish development. Total project cost about \$63 million with \$25 million in foreign exchange.	Project preparation substantially completed. Optimum use study for Jatiluhur Reservoir being prepared.
National Sugar Corporation, a Government Agency (to be established.)	30.0 (IDA)	Sugar industry rehabilitation	Appraisal report being prepared.
Ministry of Education and Culture	23.0 (IDA)	(R) Education III - procurement of textbooks for elementary and secondary schools, elementary school teacher upgrading. Total project cost up to \$46 million including about \$18 million in foreign exchange.	Appraisal report being prepared.
Ministry of Communications and PERUMTEL	20.0 (IDA)	(R) Telecommunications II	Appraisal mission scheduled for November 30.
Perusahaan Umum Listrik Negara	30.0 (IDA)	(R) Thermal power (West Java). 200 MW steam plant to be located near Jakarta; total project cost about \$50 million with \$30 million in foreign exchange.	Appraisal mission in field.
Government limited liability company (to be established)	Up to 20.0 (IDA)	Fisheries II - shipjack (tuna) fishing at Ambon and Sorong, brackish water fish ponds in Java.	Report of FAO project identification/preparation mission being prepared.
Municipality of Jakarta	12.0 (IDA)	Industrial estate at Pulo Gadung - joint venture of municipality of Jakarta and Westinghouse Group.	Appraisal report being prepared.
Ministry of Public Works and Power	To be determined (IDA)	(R) Highways IV - road construction in Sumatra	Detailed engineering by consultants, financed under second highways credit (Cr. 260), to start in February/March.
Ministry of Agriculture	10.0 (IDA)	Agricultural estates V	Project preparation under way.
Municipality of Jakarta	5.0 - 10.0 (IDA)	(R) Waste disposal for Jakarta	Project preparation under way.
Ministry of Public Works and Power	5.0 (IDA)	Water supply for seven towns	Project preparation under way.

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>INDONESIA (Cont'd)</u>			
Ministry of Agriculture	15.0 (IDA)	Irrigation rehabilitation V	Project preparation under way
Ministry of Agriculture	5.0 (IDA)	(R) Agricultural extension and research	Project identification mission in field.
Ministry of Agriculture	10.0 (IDA)	Agricultural Processing I	Project identification under way.
Ministry of Agriculture	15.0 (IDA)	(R) Tea - smallholder and private estate tea development of about 32,000 ha in West Java and factory construction and rehabilitation; total project cost about \$25 million with \$15 million in foreign exchange.	Appraisal report being prepared
Municipal Agency (to be determined)	To be determined (IDA)	Urban development - site and services for low income self-help housing in Udyung Pandang/Surabaya.	Project identification under way.
Ministry of Communications	Up to 10.0 (IDA)	(R) Railways	Project identification mission in field.
Development Finance Company (BAPINDO)	Up to 10.0 (IDA)	Marine Transport II	Project identification under way.
Pertamina (the Government-owned oil and gas corporation)	Up to 40.0 (IDA)	Fertilizer II - second large nitrogen fertilizer plant to produce ammonia phosphate and urea.	Terms of reference of feasibility study agreed with Government. (Joint financing expected with Japan and European lenders.)
<u>KOREA</u>			
Ministry of Agriculture and Forests	5.0 (IDA)	(R) Seed production - support for breeding and processing of HYV's of rice, barley, wheat, corn and other crops. Estimated total cost \$8.8 million including \$6.2 million in foreign exchange.	Awaiting final project submission by government; appraisal mission scheduled for April.
Korea National Railroad	40.0 (Bank)	(R) Railways IV - includes electrification of major trunk line; electrification of Seoul suburban area; track renewals, bridge strengthening; acquisition of rolling stock, signalling and sophisticated communication equipment; plant and machinery for workshops. Project is part of borrower's overall railway program for third five-year plan (1972-76); estimated cost of program \$274 million including \$156 million in foreign exchange.	Loan approved by Executive Directors on November 14 and signed on November 22.
Ministry of Education	20.0 (uncertain)	(R) Education II - secondary and higher level vocational-technical teacher training; and health and management training. Final project elements to be determined by appraisal mission.	Appraisal mission in field.

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>KOREA (Cont'd)</u>			
Ministry of Transportation	60.0 - 75.0 (Bank)	(R) Ports - improvements at Ports of Pusan and Mukho in operations, organization and financial management. Estimated total cost has risen to \$192 million with \$112 million in foreign exchange. Consultants requested to submit proposals for a two stage project and phased Bank loan, possibly between \$60 and \$75 million.	Appraisal mission in field.
Kyongju Development Office	10.0 (Bank)	Tourism - tourist resort planning and development; access roads to historical sites; and water and sewerage systems for Kyongju city area.	Awaiting project preparation.
(KDFC)	35.0 (Bank)	Development finance company	Awaiting further commitment of present loan; appraisal mission scheduled for January.
Ministry of Construction	Up to 40.0 (Bank)	(R) Highways II - construction of Wonju-Kangnung and Samchok-Sokcho highway, procurement of highway maintenance equipment and paving of existing road (40 km.)	Scope of project to be identified by consultants financed under first highways project (Ln.769); appraisal mission tentatively scheduled for March.
Ministry of Agriculture and Forests	15.0 (uncertain)	(N) Agricultural products processing - integrated agricultural project to develop facilities for growing commercial crops for export and modern facilities for processing and packaging.	Project request received and under review.
Korean Development Bank (KDB)	20.0 (uncertain)	(N) Public sector development finance company.	Report of exploratory mission to KDB in November, now being prepared, will provide basis for further discussions with Government and KDB.
Pohang Steel Co. (POSCO)	Up to 60.0 (Bank)	(N) Expansion of Pohang Steel Company facilities from 1.0 to 2.6 million tons per year. Total foreign exchange cost estimated at \$220 to \$235 million.	Financial preappraisal mission in field; appraisal mission planned for first quarter of 1973. (Parallel financing with Japan possible.)
Ministry of Construction	20.0 (uncertain)	(N) Urban development - site and services development in a secondary city, probably in less developed Southwest province.	Exploratory mission in field to discussion selection of project city and possible elements of project.
<u>MALAYSIA</u>			
(BANK PERTANIAN)	10.0 (Bank)	(R) Agricultural credit - medium and long term credit for rubber and oil palm, cocoa, poultry development and agribusiness investment.	Pre-appraisal mission in field.
Federal Land Development Authority (FELDA)	15.0 (Bank)	Jengka land settlement III - further forest clearing, planting and settlement in Jengka Triangle	Appraisal report being considered.
Public Works Dept. Selangor State	10.0 (Bank)	Kuala Lumpur water supply II	Appraisal report being prepared.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>MALAYSIA (Cont'd)</u>			
National Family Planning Board	5.0 (Bank)	(R) Population - construction and equipment, technical assistance, advisory services and training. Total project costs estimated at \$14.5 million including \$7.2 million in foreign exchange.	Negotiations substantially completed. (Parallel financing with UN Fund for Population Activities.)
(NATIONAL ELECTRICITY BOARD)	Up to 40.0 (Bank)	Power VI - Temengor hydroelectric (350 MW). Estimated total cost \$90 million including foreign exchange \$60 million.	Project preparation under way. (Canada and Japanese bilateral aid as well as suppliers credit expected to finance major part of project)
Public Works Department	To be determined (Bank)	(R) Highway Route I - improvement and upgrading of three different sections of the main north-south highway known as Federal Route I. Portions to be improved are between Seremban - Kuala Lumpur; Rawang - Taujong Malim and upgrading of 17 miles north and south of Butterworth.	Detailed engineering under way. Appraisal mission in field.
	To be determined (Bank)	Kuala Lumpur sewerage - additions to and improvement of sewerage system.	Awaiting preparation of project.
	To be determined (Bank)	Land settlement in Johore	Project preparation under way.
Ministry of Education	To be determined (Bank)	(R) Education III	Project identification mission in field.
Malayan Railway Administration	To be determined (Bank)	Railways II	Possible project tentatively identified by supervision mission, now preparing report.
<u>NEPAL</u>			
Birganj Irrigation Project Authority (to be established)	6.0 (IDA)	(R) Birganj irrigation - related project elements as follows: (a) completion of distributary system and on-farm development of 28,700 ha to be irrigated with water from the Gandak River (the primary canal system being constructed by India); (b) pilot groundwater project consisting of rehabilitation of 14 existing tubewells and construction of 14 new tubewells to irrigate 2,700 ha; and (c) development of agricultural supporting activities. Total cost estimated at \$9.8 million, including about \$3.6 million in foreign exchange.	Awaiting fulfillment of conditions by Government before starting negotiations.
Nepal Telecommunications Board (NTB)	5.2 (IDA)	(R) Telecommunications II - continuation of NTB's development program. Four year project costing about \$8.1 million (including \$5.2 million foreign exchange) and expected to include increase in capacity of existing exchanges and long distance routes plus extension of system to new areas in Western Nepal.	Appraisal report being prepared.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>NEPAL (Cont'd)</u>			
	To be determined (IDA)	(R) Forestry/land settlement - possibly in western part of Nepal. Details not yet determined.	Awaiting new proposals from government regarding scope of project.
Roads Department	To be determined (IDA)	(R) Highways II - construction of secondary roads (to open up new areas) connecting with East-West Highway; construction of porter-trail suspension bridges.	Selection of project elements awaiting completion of UNDP-financed feasibility study (expected by January/February).
Water Supply Board or Corporation to be established	Up to 13.0 (IDA)	(R) Water supply and sewerage - to include works in Kathmandu Valley and possibly in some provincial towns.	Government preparing preliminary engineering and cost estimates, with help of consultants.  <u>Procurement:</u> Retroactive financing of consultants' services and preparatory works may be recommended.
<u>NEW ZEALAND</u>			
(DEVELOPMENT FINANCE CORPORATION)	To be determined (Bank)	Development finance company II	Timing and amount dependent on utilization of first loan.
<u>PAKISTAN</u>			
Lahore Improvement Trust (LIT)	To be determined (IDA)	(R) Lahore water supply and sewerage II - Water supply works comprising tube-wells, chlorination plant, main grid and distribution pipelines; sewerage and drainage works including pumping stations. (Stage I of project, financed under Cr. 106, jointly with Sweden, is completed.)	Revised proposal being considered.
(PICIC)	20.0 (Uncertain)	(R) Development finance company IX - for onlending in foreign currencies to various private manufacturing industries.	Appraisal mission in field.
Trustees of Port of Karachi (KPT)	18.0 (IDA)	Karachi port - construction of four new berths, remodelling of a railway yard and reconstruction of a bridge. Total project cost estimated at \$32 million, including about \$18 million in foreign exchange.	Draft of final engineering and economic feasibility report, financed with Cr.S-9, submitted. Appraisal report being prepared.
(W.P INDUSTRIAL DEVELOPMENT CORPORATION (WPIDC)	To be determined (Uncertain)	(R) Fertilizer plant, possibly in Multan for production of urea and complex fertilizer.	Additional information being prepared.
State Bank of Pakistan	To be determined (IDA)	(R) Industrial imports - to finance imports of components and materials needed to increase industrial production utilizing the existing capacity.	Appraisal mission scheduled for February/March.
Telephone and Telegraph Dept. or Corporation (to be established)	Up to 20.0 (IDA)	(N) Telecommunications - microwave systems, cable, line plant materials and materials for local manufacture for domestic communications.	T & T Dept. preparing proposals. Appraisal mission tentatively scheduled for September 1973.

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>PHILIPPINES</u>			
Department of Education	12.7 (IDA)	(R) Education II - agricultural education and training, technical education and vocational training, curriculum development and teacher training. Total project cost about \$17.7 million with foreign exchange component about \$12.4 million.	Scheduled for Executive Director consideration on December 12.
Development Bank of the Philippines (DBP)	10.0 (Bank)	Fisheries - program of relending to private sector for coastal fisheries and fishpond development.	Appraisal mission in field.
Bureau of Pacific Highways	47.0 (Bank)	(R) Highways II - construction of about 700 km of roads in Luzon and rehabilitation of minor roads and bridges.	Detailed engineering under way. Preappraisal mission scheduled for December.  <u>Procurement:</u> Retroactive financing of detailed engineering (about \$400,000) to be recommended.
	5.0 (IDA)	Ports II - improving and expanding port facilities at possibly two ports in Luzon and two in Mindanao. Total project cost estimated at \$10 million with foreign exchange component of about \$3 million.	Appraisal mission scheduled for December.
	10.0 (Bank)	Ports III - improving and expanding port facilities at additional ports.	UNDP-financed feasibility study being arranged with Bank as executing agency.
(METROPOLITAN WATER WORKS AND SEWERAGE SYSTEM (MWSS))	35.0 (Bank)	(R) Water supply II - further expansion of water supply facilities for Manila area.	Preappraisal of MWSS's management and operations tentatively scheduled for February.
(CENTRAL BANK OF THE PHILIPPINES (CBP))	15.0 (IDA)	(R) Rural credit III - to assist in financing medium and long term loans by rural banks for purchase of farm equipment, construction of off-farm facilities and crop development.	CBP expected to submit project preparation study by August 1973.
(NATIONAL POWER CORPORATION (NPC))	35.0 (Bank)	Power VI - hydro or thermal plant for further expansion of Luzon grid.	Feasibility studies being undertaken by consultants under Bank loan for Power V project.
Development Bank of the Philippines (DBP) or other suitable intermediary	20.0 (Bank)	(R) Inter-island shipping - to assist in financing medium and long term loans to private shipping companies for replacement of existing fleet or purchase of new ships.	Collection of basic data to be discussed with government in December and January.
National Irrigation Authority	40.0 (Bank)	Irrigation II - Magat River	Feasibility study under way with USAID financial assistance; expected to be completed by mid-1973.
Population Commission	8.0 (IDA)	(R) Population - assistance to Government in expanding rural health infrastructure, staff training facilities and research and communications capacity.	Appraisal mission planned for March.
Development Bank of the Philippines (DBP)	30.0 (Bank)	(R) To assist in financing medium and long term loans for industry.	Preappraisal of DBP's operations tentatively scheduled for February.

See P. 1 for footnotes.



Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>SINGAPORE</b>			
Public Works Department	10.0 (Bank)	(R) Sewerage II - additions and improvements to system.	Appraisal tentatively scheduled for January.
Ministry of Communications	To be determined (Bank)	Mass transit	UNDP-financed study underway with Bank as Executing Agency. Phase I will identify most desirable mass transit system for Singapore and Phase II will be detailed feasibility study of recommended system.
Ministry of Health	To be determined (Bank)	Solid waste disposal	Pre-appraisal scheduled for February.
<b>SRI LANKA (CEYLON)</b>			
	Up to 5.0 (IDA)	(R) Livestock development program directed primarily at expanding output of dairy products to substitute for imports. Details not yet determined.	Identification mission in field.
Ceylon Electricity Board (CEB)	5.3 (IDA)	(R) Power - expansion of transmission and distribution network.	Appraisal report being prepared.
<b>THAILAND</b>			
Department of Highways	28.6 (Bank)	(R) Highways V - construction of three highway sections (about 285 km) and about 387 km of provincial roads; procurement of some maintenance equipment; feasibility, engineering and highway maintenance studies; technical assistance. Total project cost estimated at \$58.6 million, including \$28.6 million in foreign exchange.	Scheduled for Executive Directors' consideration on December 5.  <u>Procurement:</u> Three contracts for two highway sections awarded. Total cost of these contracts about \$17 million of which about \$8 million foreign exchange. Retroactive financing up to \$4 million to be recommended.
(ELECTRICITY GENERATING AUTHORITY OF THAILAND)	30.0 (Bank)	(R) Quai Yai Dam - construction of dam and power house (2 x 120 MW units) and transmission facilities. Project would also provide water for Stage II of Mekong irrigation project. Foreign exchange cost about \$55 million - \$30 million civil works and \$25 million for equipment and engineering.	Appraisal mission in field. (Japan may finance part of project costs).
(TELEPHONE ORGANIZATION OF THAILAND)	37.0 (Bank)	(R) Telecommunications - project is first stage of TOT's 1972-76 investment program costing \$177 million (\$87 million foreign exchange) and includes additional automatic exchanges and replacement of old exchanges in the Bangkok and provincial systems and erecting of new and expansion of long distance system.	Approved by Executive Directors on November 14. (Part of project costs may be financed from other external sources).
(STATE RAILWAY OF THAILAND)	37.0 (Bank)	(R) Railways IV - project is part of Railways' 1972-76 dieselization and modernization program and includes procurement of 54 diesel locomotives and spares, additional rolling stock and rails. Total project cost about \$60 million.	Appraisal report being prepared; (Possible parallel financing.)  <u>Procurement:</u> Bids for 54 diesel locomotives opened in June and award was expected in October. Bank reviewing evaluation process, to check adherence to "Guidelines".

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>THAILAND (Cont'd)</u>			
(INDUSTRIAL FINANCE CORPORATION OF THAILAND)	10.0 (Bank)	Development finance company II	On basis of appraisal mission's findings consideration deferred until 1973/74.
Ministry of Education	15.0 (IDA)	(R) Education III - construction and/or equipment of about 10 elementary teacher training colleges and related practice schools, additional facilities for about 32 secondary schools, a curriculum development and educational technology center and additional facilities for Faculties of Science and Engineering, Songkhla University. Total project cost estimated at \$33 million with \$14.1 million in foreign exchange.	Negotiations expected to begin in mid-December or early January.
(INDUSTRIAL ESTATES AUTHORITY)	6.0 (Bank)	Development of industrial estates.	Awaiting enactment of legislation establishing industrial estates authority.
Bank of Thailand	5.0 (IDA)	Agricultural development fund - to help finance range of agricultural and related activities.	Sector mission's proposal being considered by Government.
Ministry of Agriculture	5.0 (IDA)	(R) Seeds multiplication - to strengthen and expand government seed breeding stations.	Report of project reconnaissance mission being prepared.
Ministry of Agriculture	5.0 (IDA)	Northeast crop improvement - completion and improvement of existing irrigation schemes plus provision of supporting services.	Government preparing project with assistance of Bank.
Ministry of Interior	10.0 (IDA)	Northeast urban infrastructure - to improve urban services and facilities in four cities in Northeast Thailand.	Project preparation mission preparing report.
Ministry of Agriculture	5.0 (IDA)	Chao-Phya Irrigation development - improvements and extensions to existing distribution system to help facilitate introduction of second cropping plus necessary supporting services. Total project costs about \$10 million.	Appraisal report being considered.
Royal Irrigation Department	20.0 (Bank)	(R) Pitsanuloke irrigation - structures to divert Nan River, main and secondary canals to irrigate about 145,000 ha plus on-farm development and supporting services. Total project cost about \$160 million, estimated foreign exchange cost of first stage about \$20 million.	Pre-appraisal mission scheduled for December.
(PORT AUTHORITY OF THAILAND)	To be determined (Bank)	Port development - project would comprise either construction of additional facilities at Klong Toi in Bangkok or conversion of existing facilities at Sattahip on Gulf of Thailand for civilian use or construction of new facilities.	Feasibility of converting Sattahip to civilian use being studied by consultants financed by U.S. AID; report expected by end of 1972.
(METROPOLITAN WATERWORKS AUTHORITY)	Up to \$40.0 (Bank)	Bangkok water supply - surface water facilities, treatment plant, transmission tunnels, service reservoirs, pumping stations, and tubewells; engineering services for detailed design, construction supervision and assistance for management improvement. Total project cost about \$185 million, with about \$60 million in foreign exchange.	Appraisal report being prepared. (Parallel financing with ADB and Japan.) <u>Procurement</u> : Retroactive financing of foreign exchange cost of engineering, \$1.6 million, being considered.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>IV. EUROPE, MIDDLE EAST AND NORTH AFRICA</b>			
<b>AFGHANISTAN</b>			
Afghanistan Air Authority	2.3 (IDA)	(R) Aviation - relocation and replacement of obsolete Flight Information Center; technical assistance to Afghan Air Authority; preliminary engineering and feasibility study of proposed new airport at Logar to serve Kabul; and if justified by feasibility study, detailed engineering for airport at Logar. Total cost about \$2.9 million of which \$2.3 million in foreign exchange.	Appraisal report being prepared.
Herat Livestock Development Corporation (to be established)	4.0 (IDA)	(R) Livestock - farm development, a slaughterhouse for meat exports, refrigerated vehicles, technical assistance and training. Total project cost estimated at about \$10.6 million including \$6.4 million in foreign exchange.	Appraisal report being prepared. (DANIDA of Denmark expected to participate in financing some parts of slaughterhouse. Nature and scope of DANIDA participation under review.)
Industrial Development Bank of Afghanistan	2.0 (IDA)	Development finance company - to be established by private Afghan shareholders with expected foreign participation of approximately 40%.	Appraisal report being reviewed.
Afghan Tourist Organization/Afghan Air Authority	2.0 (IDA)	(R) Tourism - development of hotel and ancillary facilities in Bamiyan, North Afghanistan and possibly Kabul; technical assistance and training. Cost of total project, which may be implemented in stages, estimated at \$11 million, of which about \$8 million in foreign exchange.	Project preparation under way.
Road Maintenance First Department - Ministry of Roads	8.0 (IDA)	(R) Highways II - expansion beyond Eastern Region of existing highway maintenance project (158-AF), for maintenance of primary roads and betterment of secondary roads; estimated cost about \$11 million, including \$8 million in foreign exchange.	Preparation pre-appraisal mission returned.
<b>ALGERIA</b>			
Ministry of Education	Up to 12.0 (Bank)	(R) Education I - equipment for several technological institutes.	Appraisal mission in field.
	To be determined (Bank)	Industry I - existing cement plant to be expanded from 400,000 tons to 1 million tons per year. Total project cost about \$40 million, of which about \$25 million in foreign exchange.	Awaiting more detailed economic, geological and other pre-feasibility studies.

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>ALGERIA (Cont'd)</u>			
Ministry of Public Works	Up to 17.4 (Bank)	Highways I - partial improvement of about 150 km of roads, including con- nections, between Constantine-Skikda- Annaba; purchase of vehicles, spare parts and laboratory equipment for maintenance; consultant services for engineering and feasibility study for possible future projects (\$4.1 million). Total project cost about \$32 million, including about \$17.4 million in foreign exchange.	Appraisal report being prepar UNDP may finance about \$1 mil of consultant's services.  <u>Procurement:</u> Tenders invited for parts of project locate in Constantine-Skikda-Annaba triangle. Retroactive finan of up to \$3 million may be commended.
Ministry of Public Works	Up to 28.0 (Bank)	Port of Arzew - breakwater, berth for LNG transport, and dredging. Total project cost about \$55 million, of which about \$28 million in foreign exchange.	Feasibility studies in progress; awaiting further information on gas export projects from Government.
SOCIETE NATIONALE DES SEMOULERIES, MEUNERIES, FABRIQUES DE PATES ALIMENTAIRES ET COUSCOUS - S.N. SEMPAC)	To be determined (Bank)	Agro-Industries I - expansion and modernization of Algeria's flour milling industry.	Awaiting information on revise investment plan.
<u>CYPRUS</u>			
Public Works Department	4.0 (Bank)	Nicosia-Morphou Road - construction of new road (about 24 miles); consulting services for completion of final en- gineering and preparation of highway planning and organization study.	Appraisal report being prepare  <u>Procurement:</u> Retroactive financing (about \$100,000) for consultants being considered. Government planning to issue pre- qualification notices for road work.
	9.0 (Bank)	Paphos irrigation - dam and related facilities in Paphos District in Western Cyprus.	Feasibility study received and being considered.
<u>EGYPT, ARAB REPUBLIC OF</u>			
Supreme Council for Family Planning	6.0 (IDA)	(R) Population - provision of facilities, equipment and technical assistance to reinforce the national population planning program.	Appraisal mission in field.
Irrigation Ministry	10.0-15.0 (IDA)	Soil improvement - improvement of soils by deep tillage and gypsum application and provision of necessary drainage in selected areas.	Project being prepared with assistance of IBRD/FAO co- operative program.
Egyptian Cotton Organization	0.175 (IDA)	(R) Design and engineering of Cotton Ginning Rehabilitation I Project.	Credit approved by Executive Directors on November 7 and signed on November 17.
Egyptian Cotton Organization	10.0-15.0 (IDA)	(R) Cotton ginning rehabilitation I - first phase of program for renewal and re- habilitation of cotton ginning facilities.	Appraisal mission in field.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>EGYPT, ARAB REPUBLIC OF (Cont'd)</u>			
Egyptian General Authority for Drainage	30.0 (IDA)	(R) Upper Egypt drainage - installation of open and tile drainage, pumping station, and improvements to existing drains in about 600,000 feddans in Upper Egypt. Estimated project cost about \$126 million, including \$30 million in foreign exchange.	Appraisal report being reviewed.
Bank of Alexandria	10.0	(R) Development finance company	Appraisal mission in field.
Telecommunication Organization	30.0 (IDA)	(R) Telecommunications I - first phase of program for expansion and rehabilitation of internal and external telecommunication facilities.	Identification completed; project data being prepared by Government.
<u>FINLAND</u>			
Ministry of Agriculture	20.0 (Bank)	(R) Forestry - seeding and planting, seedling stand improvement, fertilization, drainage and road construction for private forests in south and central Finland; estimated total cost \$122 million including \$22 million in foreign exchange.	Negotiations completed.
National Water Board	20.0 (Bank)	Pollution control - abatement of water pollution by pulp and paper industry.	Project being prepared.
<u>GREECE</u>			
Hydraulic Works Service of the Ministry of Public Works	15.0 (Bank)	(R) Irrigation II - surface irrigation in Aliakmon, Lake Yannitsa and Lestos areas.	Appraisal report being prepared.
Hydraulic Works Service of the Ministry of Public Works	To be determined (Bank)	Irrigation III - groundwater irrigation in northern Greece as follow-up to ongoing program under Irrigation I.	Project being prepared.
<u>ICELAND</u>			
(NATIONAL POWER COMPANY)	6.0 (Bank)	(R) Sigalda power - 150 MW hydroelectric generating station on the Tungnaa. Total project cost estimated at \$40 million, including \$26 million in foreign exchange.	Appraisal mission tentatively scheduled for January.  <u>Procurement:</u> Pre-qualification of contractors for civil works completed.
<u>IRAN</u>			
Telecommunications Company of Iran (TCI)	50.0 (Bank)	Telecommunications II - expansion of local, long distance and international telephone and telegraph services in 1973-75. Main items to be included are cables, local and long distance switching equipment. Total project cost about \$194 million including \$102 million in foreign exchange.	Appraisal report being prepared.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>IRAN (Cont'd)</u>			
TAVANIR (Generation and Distribution Co.)	50.0 (Bank)	Thermal power generation - construction of thermal power station (capacity of 400 MW) and installation of gas turbines (200 MW).	Consultants have begun feasibility studies, which are expected to be completed in early 1973.
Industrial Credit Bank of Iran (ICB)	10.0 (Bank)	Industrial finance - to open up a second DFC channel in Iran by supporting a two-year lending program mainly for widely-dispersed medium-sized private sector industrial projects.	Appraisal report being considered.
Ministry of Health	5.0 (Bank)	Population - construction and equipment of 78 provincial health centers, 9 family planning training centers, 7 training schools, provision of vehicles, and a management study of program. Total project cost estimated at \$30 million.	Appraisal report being prepared.
Ministries of Education and Agriculture	20.0 (Bank)	Education II - Project elements not yet determined; a number of priority items have been tentatively identified in fields of curriculum development, and agricultural education and training, both formal and non-formal.	Awaiting discussions with government on project contents.
Agricultural Development Fund of Iran (ADFI)	20.0 (Bank)	(N) Agricultural Credit III.	Awaiting further commitment of second loan to the ADFI.
Industrial and Mining Development Bank of Iran (IMBDI)	50.0 (Bank)	(N) Development Finance Company VIII.	Awaiting further commitment of seventh loan to the IMBDI.
Ministry of Finance (Ports and Shipping Organization)	30.0 (Bank)	(N) Ports II - construction of required facilities at major ports.	Project content to depend on findings of Master Plan Ports Study being conducted under Ports I project (Loan 855).
<u>IRAQ</u>			
Khalis Agricultural Administration	40.0 (Bank)	Lower Khalis - irrigation, drainage and on-farm development of 57,000 ha in the Lower Khalis area; consultant services and studies; total project cost estimated at \$78 million including \$40 million in foreign exchange.	Negotiations completed.
Grain Board	20.0 (Bank)	Grain storage - construction of about 9 additional and expansion of 3 existing grain storage and handling facilities. Total project cost estimated at \$30 million including \$20 million in foreign exchange.	Appraisal report being considered.
	10.0 (Bank)	Shemamok agricultural development - irrigation, drainage and on-farm development of 9600 ha of the Shemamok plains in northern Iraq.	Project preparation underway with IBRD/FAO cooperative program assistance.
	20.0 - 25.0 (Bank)	Highways II - construction of selected roads and bridges.	Awaiting preparation of detailed project and economic feasibility studies.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>IRELAND</u>			
Department of Finance	25.0 (Bank)	(R) Livestock - agricultural credit for beef breeding, rearing and fattening farms, including pasture improvement and drainage; building and fence construction, equipment installation, and stock provision. Total cost estimated at \$80 million including \$25 million in foreign exchange.	Appraisal report being considered.
(INDUSTRIAL CREDIT COMPANY - ICC)	To be determined (Bank)	Development finance company II	Awaiting further commitment of first loan to ICC.
Department of Education	To be determined (Bank)	(R) Technical, vocational and agricultural education and community schools.	Project preparation under way.
<u>ISRAEL</u>			
Office of Water Commissioner	30.0 (Bank)	(R) Sewerage - installation of sewerage systems in 75 communities. Total project cost estimated at \$75 million with foreign exchange component of \$30 million.	Loan approved by Executive Directors on November 28.
(ISRAEL BANK OF AGRICULTURE)	To be determined (Bank)	Agricultural Credit II	Project being prepared.
<u>JORDAN</u>			
(NATIONAL PLANNING BOARD AND MUNICIPALITY)	7.5 (IDA)	(R) Water supply and sewerage - Amman	Appraisal report being prepared.  <u>Procurement</u> : Retroactive financing for consultants services under consideration.
Electricity Authority	6.5 (IDA)	(R) Zerqa power project	Appraisal mission in field.
<u>LEBANON</u>			
(OFFICE NATIONAL DU LITANI)	12.0 (Bank)	South-Beqaa irrigation - project composition being defined.	Economic justification of project being examined; further Bank consideration depends on final feasibility study which has been received.
Ministry of Education	6.6 (Bank)	(R) Education - construction and equipment of 39 primary schools 24 lower secondary schools, and 3 primary teacher training institutes; equipment for one lower secondary teacher training institute; technical assistance in reforming upper secondary education. Project cost estimated at \$15.8 million, including \$7.0 million in foreign exchange.	Negotiations substantially completed.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>LEBANON (Cont'd)</u>			
Conseil Executif des Grands Projets	27.0 (Bank)	Highway - construction of three (or four) sections of the Tabarja-Tripoli expressway and consulting services. Total project cost estimated at \$50 million.	Appraisal report being prepared.  <u>Procurement:</u> Bids received for one section; awaiting Government approval. Retroactive financing may be recommended.
<u>MOROCCO</u>			
(BANQUE NATIONALE POUR LE DEVELOPPEMENT ECONOMIQUE)	Up to 20.0 (Bank)	Development finance company VI - to cover part of BNDE's foreign exchange requirements for financing investment projects in industry and other sectors.	Appraisal report being considered.
(MAROC-PHOSPHORE)	30.0 (Bank)	(R) Phosphoric acid plant - two or three sulfuric acid units, two phosphoric acid units and possibly one MAP line.	Awaiting completion of project preparation and marketing arrangements. Preappraisal/approval scheduled for early December, following award of construction contract. (Joint or parallel financing will probably be necessary; Kreditanstalt fur Wiederaufbau, French authorities and Eximbank have expressed tentative interest.)  <u>Procurement:</u> Technical bids reviewed mid-July. Priced bids being reviewed.
(OFFICE NATIONAL DE L'ELECTRICITE - ONE)	Up to 21.0 (Bank)	(R) Electric power transmission - new power transmission lines for Fes and Rabat, corresponding extension of 7 main substations, additions to existing lines and 220 MW gas turbines. Total project cost about \$35 million; foreign exchange component to be determined.	Appraisal report being prepared.  <u>Procurement:</u> Bank approved ten proposals of awards for transformers, tractors, insulators, switching equipment. Proposal of award for conductors being reviewed. Retroactive financing of about \$500,000 to be recommended.
Ministry of Public Works	To be determined (uncertain)	(R) Road construction II - construction of first stage of Casablanca-Rabat four-lane highway improvement of various sections of primary and secondary roads and possibly construction of Kenitra-Larache highway. Total project cost could reach \$75 million, including up to \$45 million in foreign exchange.	Detailed engineering being prepared by consultants. Appraisal mission in field.  <u>Procurement:</u> Retroactive financing of studies may be recommended.
(OFFICE NATIONAL DE L'EAU POTABLE-ONEP)	To be determined (uncertain)	Irrigation - Oum er R'bia (Dechra El Oued) dam and related canals and irrigation equipment.	Consultants to be selected to prepare feasibility study.
(OFFICE NATIONAL DE L'EAU POTABLE-ONEP)	Up to 10.0 (Bank)	Water supply II - distribution facilities in medium-size cities to be selected.	Feasibility studies to be prepared by consultants.

See P. 1 for footnotes.



Lender Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>MOROCCO (Cont'd)</b>			
	To be determined (Bank)	Tourism infrastructure - Bay of Agadir.	UNDP has approved financing of pre-investment study. Consultants being selected.
Ministry of Urbanization and Housing	To be determined (uncertain)	Urbanization - site and service project in cities to be selected.	Awaiting Government's final comments on policy recommendations of the urbanization mission report.
	To be determined (Bank)	(R) Ports	Identification mission scheduled for December.
	To be determined (uncertain)	Integrated development of rainfed agriculture in Meknes area.	Bank/FAO cooperative program project identification mission's report being reviewed.
	To be determined (uncertain)	Fruits and vegetables.	Awaiting Government decision on consultants and project preparation.
	25.0 (uncertain)	(R) Sebou II - civil works for flood protection; feeder roads and bridge construction; railway line protection; and construction and equipment of a sugar-cane processing factory.	Further project preparation by Government needed before appraisal.
<b>OMAN</b>			
National Power Corporation	5.0-6.0 (Bank)	Power - generation and distribution facilities in Muscat-Mutrah area and selected rural centers, plus consultant and engineering services.	Feasibility study being prepared by Consultant.
Ministry of Education	Up to 6.0 (Bank)	(R) Education - Construction and equipment of a secondary school in Muscat; up to six special youth schools for over-age students; teacher training institute; expansion of existing trade school; mobile training units; technical assistance for administration, text-book development and curriculum planning; fellowships.	Report of project preparation mission under Unesco/IBRD cooperative program being prepared.
<b>SPAIN</b>			
Ministry of Public Works	50.0 (Bank)	(R) Ports improvement II - additional facilities in Huelva and La Luz y Las Palmas, including dikes, breakwaters, wharves and dredger; cranes in 9 other ports. Total estimated at \$97 million, including \$53 million in foreign exchange.	Appraisal report being considered.
Ministry of Agriculture	Up to 20.0 (Bank)	Drainage and irrigation in Ebro Delta - to convert from rice to vegetable and milk production.	Awaiting Government decision on general policy questions and completion of additional technical preparation.
Ministry of Finance	30.0 (Bank)	Livestock II -	Content and timing of project under study with Government.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>SYRIA</b>			
Etablissement Public des Eaux de Figeh	10.0 (IDA)	(R) Damascus water supply - expansion of water supply sources, transmission system, reservoirs, distribution system and a study of sewerage needs. Total project cost now estimated between \$23 and 24.4 million, including about \$15 million in foreign exchange.	Appraisal mission in field. <u>Procurement:</u> Retroactive financing for project studies (about \$300,000) may be recommended.
Etablissement Public d'Electricite	To be determined (Bank)	(R) Power - transmission lines, electrification of coastal region, changing voltage of distribution networks of major towns, and possibly increasing generating capacity.	Preparation mission returned; consultants selected to prepare feasibility studies. <u>Procurement:</u> Retroactive financing for feasibility studies being considered.
Ministry of the Euphrate	To be determined (Bank/IDA)	Irrigation and on-farm development works associated with Stages I and II of Balikh Basin development.	Project preparation under way.
<b>TUNISIA</b>			
Implementing agency to be determined	To be determined (Bank)	(R) Irrigation rehabilitation - involves integrated development in irrigated areas with credit component for on-farm improvement.	FAO/IBRD Cooperative Program mission in field to help prepare project.
Implementing agency to be determined	To be determined (uncertain)	(R) Livestock development in Sedjenane (North Tunisia).	FAO/IBRD Cooperative Program mission to help prepare project scheduled for January.
(SOCIETE NATIONALE D'INVESTISSEMENTS)	13.0 (Bank)	(R) Development finance company V.	Negotiations expected to begin in December/January.
(SOCIETE NATIONALE DES TRANSPORTS)	To be determined (Bank/IDA)	(R) Urban transportation in Tunis - modernization of northern suburban railway; renewal and rehabilitation of bus fleet; construction of maintenance depot for buses; and transport/land use study for Greater Tunis metropolitan area. Total cost estimated at about \$22 million with foreign exchange component of \$16 million.	Appraisal mission scheduled for January. Detailed engineering and tender documents for modernization of suburban railway already available. (Joint financing envisaged for part of project.)
<b>TURKEY</b>			
Istanbul Electricity and Transport Authority	Up to 12.0 (Bank)	(R) Power distribution in Istanbul - expansion and modernization of distribution network in Istanbul; studies for re-organization of regional power and gas distribution and public transport facilities.	Appraisal report being considered. <u>Procurement:</u> Retroactive financing for consultants (about \$100,000) being considered.
Turkish Railways (TCDD)	About 47.0 (Bank)	(R) Railway rehabilitation and modernization track renewal, signalling and telecommunications, rolling stock, training and consultants' services for 1972-74 phase of 1972-77 railway investment plan. Total project cost estimated at \$222 million including \$67 million in foreign exchange.	Negotiations in progress. (EIB and French credits for imported components for locomotive manufacture under consideration.) <u>Procurement:</u> Retroactive financing for consultants (\$100,000) being considered.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>TURKEY (Cont'd)</b>			
(TURKIYE SINAI KALKINMA BANKASI - TSKB)	40.0 (Bank)	(R) Development finance company X - medium and long term financing for industrial projects.	Negotiations began November 29.
State Hydraulic Works (DSI), Soil Conservation Agency (Topraksu) and Ministry of Agriculture Extension Service	44.0 (Bank) 30.0 (IDA)	(R) Ceyhan Aslantas - irrigation and on-farm development of about 97,000 net ha and multi-purpose dam for water storage, flood control and hydro-electric power (138 MW). Total project cost about \$328 million, of which about \$106 million in foreign exchange.	Negotiations began on November 30.
Agricultural Bank of Turkey	To be determined (IDA)	Agricultural credit - medium and long term credit for land and water development, farm building and machinery, seeds, nursery stock and related agricultural activities.	Consultants being engaged for credit survey to be financed under fruit and vegetable project (Loan 762/ Credit 257).
State Pulp and Paper Industries	To be determined (Bank)	(R) Antalya paper mill/forestry - utilization of forest resources in Antalya and Adana Mersin regions; possible construction of integrated pulp and kraft paper complex and sawmill.	UNDP-financed feasibility study under way. (Parallel or joint financing contemplated)
	To be determined (Bank)	Tourism	Discussions proceeding with Government on identification of project.
	To be determined (uncertain)	Rainfed agriculture - integrated development in Cankiri and Corum.	Project preparation under way with IBRD/FAO Cooperative Program assistance.
State Hydraulic Works (D.S.I.), Soil Conservation Agency (Topraksu), Ministry of Agriculture Extension Service	To be determined (uncertain)	(N) Irrigation Rehabilitation - rehabilitation and completion of existing schemes, to be determined.	Project preparation to be undertaken by D.S.I.
<b>YEMEN ARAB REPUBLIC</b>			
Tihama Development Authority (to be created)	9.0-10.0 (IDA)	Tihama (coastal region) agricultural development - provision of surface and groundwater irrigation, on-farm development credit, extension services, applied research, and cotton processing facilities at Wadi Zabid (about 14,000 ha), plus feasibility study for irrigation at Wadi Maur (about 25,000 ha). Total cost estimated at \$16.3 million with foreign exchange component of about \$10 million.	Appraisal report being prepared. (Kuwait Fund likely to participate in financing.)  <u>Procurement:</u> Project consultant being engaged.
Water Authority (to be created)	4.0-5.0 (IDA)	Sana'a water supply	Project feasibility study and detailed engineering under way assisted by WHO and UNDP.
Ministry of Education	8.0-10.0 (IDA)	(R) Education - three secondary schools, two teacher training institutes, vocational and agricultural education; education administration and planning, curriculum and textbook development.	Appraisal mission in field.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>YEMEN ARAB REPUBLIC (Cont'd)</u>			
Ministry of Economy	2.0-3.0 (IDA)	Industrial estate - physical infrastructure, machinery and equipment for small-scale industries estate in Sanaa.	Project preparation under way assisted by UNIDO and Bank.
<u>YEMEN, PEOPLE'S DEMOCRATIC REPUBLIC OF</u>			
Public Corporation for Fish Wealth	3.0 (IDA)	(R) Fisheries development - construction of cold storage and freezing facilities at two points; procurement of traditional fishing vessels; services and credit facilities; technical assistance and demonstration services; feasibility study for further fisheries development and agricultural credit. Total cost estimated at \$3.6 million, including foreign exchange component of \$3 million.	Appraisal report being consi
Ministry of Public Works	0.6 (IDA)	(R) Detailed engineering for about 140 km of roads and technical assistance for Ministry of Public Works.	Approved by Executive Director November 14 and signed Novemb
Ministry of Public Works	To be determined (IDA)	Highways construction - paved roads of about 300 Km.	Consultants' final report und study. (Joint financing poss
<u>YUGOSLAVIA</u>			
(NATIONAL BANK)	20.0 (Bank)	Development finance company	New proposals for Bank financing being explored.
(JAZ ENTERPRISE)	15.0 (Bank)	Jaz Tourism - 5,000-bed integrated tourism complex located near Budva.	Project preparation under way  <u>Procurement:</u> Prequalification of engineering, architecture and management consultants in progress.
(DUBROVNIK WATER AND SEWERAGE ENTERPRISE)	5.0 (Bank)	Dubrovnik tourism infrastructure - expansion of existing water and sewerage system, including treatment facilities.	Awaiting completion of consultant's feasibility studies (expected in November) Appraisal mission tentatively scheduled for January.
(HARBOR BAR ENTERPRISE)	Up to 30.0 (Bank)	(R) Harbor Bar - expansion of port facilities.	Pre-appraisal mission scheduled for January.
(STOPANSKA BANKA SKOPJE)	About 30.0 (Bank)	(R) Agro-industry in Macedonia - construction of facilities for meat, wine and wine-by-product processing, tobacco drying and grain/cold storage; on-farm development (including cattle breeding, dairy cattle production, pig production, baby beef feeding, farm improvements); and technical assistance.	Appraisal report being prepared Pre-negotiation mission in field
(INCEL)	To be determined (Bank)	Incel, Banja Luka - pulp mill	Sponsor reviewing market study and capital cost estimates for discussion with Bank on future strategy. (Joint or parallel financing may be involved.)

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>YUGOSLAVIA (Cont'd)</u>			
Republican Road Councils or Road Funds	Up to 30.0 (Bank)	(R) Highways VI	Consultants working on coordi- nation of feasibility studies
(NAFTAGAS)	To be determined (Bank)	(R) Naftagas pipeline - construction of natural gas transmission and dis- tribution pipeline.	Appraisal mission in field.
(RAILWAY ENTERPRISES)	To be determined	(R) Railways IV - continuation of railway modernization program.	Appraisal mission in field.
(ENTERPRISE CONCERNED)	To be determined (Bank)	Power Generation	Study of power market and investment priorities under way.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>V. LATIN AMERICA AND CARIBBEAN</u>			
<u>ARGENTINA</u>			
Vialidad Nacional	48.0 (Bank)	(R) Roads IV - improvement of 21 road sections, about 1600 km, scattered over the country, construction of 150 km of expressway and provision of consulting services. Total cost estimated at about \$120 million including about \$34 million in foreign exchange.	Appraisal report being prepared
(includes former "meat packing" project)	Up to 80.0 (Bank)	Livestock II - credit on national scale for livestock development, meat processing, mixed agriculture, and agricultural marketing and processing industries.	Under preliminary consideration. Government organizing preparatory work, to be assisted by Bank.
	3.0 - 5.0 (Bank)	(R) Fisheries - fishing vessels and shore facilities for ocean fishing at Mar del Plata.	Project identification report being reviewed by Bank.
(SERVICIOS ELECTRICOS DEL GRAN BUENOS AIRES S.A.)	60.0 (Bank)	Power - expansion of transmission and distribution system, calling for procurement of cables, transformers, meters, etc., and for civil works on substations and network.	Under preliminary consideration
(HIDROELECTRICA NORPATAGONICA S.A.)	25.0 (Bank)	Hydropower at Alicura (upstream from Chocon) - loan to cover foreign exchange cost of civil works, consisting of dam and powerhouse. Total project cost estimated at about \$90 million, of which about \$35 million in foreign exchange.	Under preliminary consideration. Equipment to be financed through bilateral arrangements.
<u>BOLIVIA</u>			
Bolivian Power Co., Ltd.	4.6 (IDA)	(R) Power transmission and distribution expansion in La Paz.	Appraisal report being prepared. Company revising financial projections after currency devaluation.
Empresa Nacional de Electricidad, S.A.	5.9 (IDA)	(R) Power generation and transmission in Santa Cruz, transmission and substation extensions in Cochabamba area, and provision of consulting services. Total project cost estimated at about \$10 million.	Appraisal report being prepared. Company revising financial projections after currency devaluation.  <u>Procurement:</u> Retroactive financing (up to \$150,000) may be recommended to cover consultants' services and foreign exchange cost of power line.
Empresa Metalurgica Boliviana, S.A. (EMBOSA)	Up to 2.5 (Bank)	(R) Expansion of tin tailings recovery plant based on flotation process, located at Catavi. Total project cost estimated at \$4.5 million.	Awaiting finalization of financing plan by sponsor.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>BOLIVIA (Cont'd)</u>			
Empresa Nacional de Ferrocarriles	8.0 (IDA)	(R) Railways - financing first two years of 5-year investment and rehabilitation program. IDA credit would cover \$7 million out of 2-year foreign exchange cost of \$8 million and \$1 million out of \$3 million local cost. Remaining foreign exchange required for technical assistance, to be financed by UNDP. Proposed credit would finance track materials, 200 freight cars, 13 rail tractors, two diesel railcar sets and improvement of workshops and maintenance facilities.	Credit approved by Executive Directors on November 28 and signed on December 1.
Banco Agricola de Bolivia	7.0 (IDA)	(R) Credit for agriculture and dairy and poultry production in Santa Cruz and Cochabamba areas.	Project identification/preparation report being reviewed.
	6.0 (IDA)	(R) Credit program for medium-size mining enterprises for development of mines with proven reserves.	Project preparation mission to arrive in early December.
<u>BRAZIL</u>			
(BANCO CENTRAL DO BRASIL)	26.0 (Bank)	(R) Interim livestock development II - continuation of first livestock development project (Ln 516), designed to continue project until more comprehensive project, livestock development III, has been prepared and appraised. Interim loan will assist ranch and pasture development. Total cost of interim project would be about \$40 million.	Negotiations completed.
(LIGHT-SERVICOS DE ELETRICIDADE, S.A.)	20.0 (Bank)	(R) Power distribution - expansion of "Light's" transmission and distribution network in Southeast Brazil. Total cost of program in 1972-74 about \$380 million.	Appraisal report being prepared. (Bank involvement would assist Company in raising other financing for program in private capital markets outside Brazil.)
Departamento Nacional de Portos e Vias Navegaveis	10.0 (Bank)	Port II - rehabilitation of Recife Port including a quay wall, a two-berth petroleum cargo terminal, transit sheds, warehouses, ancillary buildings, railway tracks, roads and paved open storage areas and new grain-unloading equipment, dry bulk hoppers and other cargo handling equipment. Project cost estimated at \$25 million.	Awaiting additional technical and economic information.
(BANCO CENTRAL DO BRASIL)	50.0 (Bank)	(R) Development of agricultural industries - credit program to assist investors in setting up or expanding agricultural processing industries and storage, involving meat, milk, fruit juices and soybeans, whose products are directed principally to export markets.	Appraisal mission in field.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>BRAZIL (Cont'd)</u>			
(FURNAS CENTRAIS ELETRICAS, S.A.)	120.0 (Bank)	(R) Itumbiara hydropower.	Awaiting feasibility and demand studies. (Bilateral financing also planned.)
(BANCO NACIONAL DO DESENVOLVIMENTO ECONOMICO)	To be determined (Bank)	(R) Rehabilitation and modernization of traditional industries - textiles and others.	Project identification report being prepared.
	35.0 (Bank)	(R) Water supply and sewerage III - in cooperation with the National Housing Bank (BNH), the State Government of Bahia and EMBASA (state water supply company) are preparing a project designed ultimately to provide 80% of the state's urban population (3.1 million in 1970) with piped water supply and extend sewerage services in the cities. The loan would assist the first phase of this program.	Additional preappraisal mission scheduled for January.
(BANCO DO NORDESTE DO BRASIL)	To be determined (Bank)	Development finance company - financing of industrial projects in Northeast Brazil.	Further action dependent on rate of commitments under existing loan.
(COMPANHIA HIDRO ELETRICA DO SAO FRANCISCO - CHESF)	40.0 (Bank)	Sobradinho/Paulo Afonso IV hydropower - regulating dam, generation and transmission facilities for Northeast Brazil. Project cost estimated at \$518 million.	CHESF preparing final engineering and market reports. (Financing by Inter-American Development Bank and bilateral lending also planned.)
(SAO PAULO STATE)	To be determined (Bank)	(R) Sao Paulo beltway - construction of those portions of proposed beltway which are of high priority from standpoint of relieving urban congestion. In addition, loan would assist in financing Sao Paulo-Jundiai section of northern access highway which will be complementary to beltway in providing through route for freight traffic from interior of Sao Paulo State to port of Santos.	Detailed engineering in progress. Mission preparing report on organization of urban transport system and pricing.
(BANCO CENTRAL DO BRASIL)	50.0 (Bank)	(R) Livestock development (enlarged program).	Project preparation in progress.
(REDE FERROVIARIA FEDERAL, S.A.)	To be determined (Bank)	Railway II - rehabilitation and modernization.	Railway rehabilitation and investment program under preparation.
(CENTRAIS ELETRICAS DE SAO PAULO, S.A.)	70.0 (Bank)	(R) Agua Vermelha hydropower.	Awaiting demand study and additional information on feasibility study. (Bilateral financing also planned.)
	To be determined (Bank)	(R) Telecommunications	Identification report being prepared.

See P. 1 for footnotes.



Lender Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>BRAZIL (Cont'd)</b>			
Departamento Nacional de Estrada de Rodagem	100.0 (Bank)	(R) Highways V - construction, paving and preinvestment studies of highways included in Federal Government's highway investment program.	Feasibility and engineering studies being prepared concurrently with implementation of Highways III loan (Ln. 676).
	To be determined (Bank)	Land settlement (Amazon) - assistance for settlement of migrants from Northeast Brazil along new trans-Amazonia highway near Itaituba. Project being designed to provide land, technical assistance, credit and social services by Government at low cost per settler, on pattern of Alto Turi land settlement project.	Government preparing project with assistance from Bank/FAO cooperative program.
DEPARTAMENTO NACIONAL DE PORTOS E VIAS NAVEGAVEIS	To be determined (Bank)	Port development III (Rio Grande) - construction of new port near the city of Rio Grande in South Brazil. Port will serve area of rapidly growing agricultural production for export.	Studies financed by Government under way.
	To be determined (Bank)	Education - in northeast states.	Awaiting completion of Government survey of educational system of northeastern states.
<b>COLOMBIA</b>			
(INSTITUTO DE FOMENTO INDUSTRIAL)	15.0 (Bank)	Development finance institute - relending to industry.	Awaiting receipt of financial data.
(FERROCARRILES NACIONAL DE COLOMBIA)	21.0 (Bank)	(R) Railway rehabilitation - 1972-73 program to rehabilitate track and bridges; provision of maintenance equipment, ballast cars; parts and technical assistance.	Mission to discuss project issues and update appraisal in field.
Ministry of Public Works	To be determined (Bank)	Highways VII	Awaiting definition and further preparation of project by Government.
Banco de la Republica	Up to 55.0 (Bank)	Development finance companies V - relending to industry through six to eight intermediary credit institutions.	Appraisal report being prepared.
	To be determined (Bank)	Cerro Matoso nickel development - joint venture of Colombian and American companies to process about 50 million pounds of nickel per year. Total cost about \$150 million.	Awaiting receipt of project proposal from Government and sponsors.
(EMPRESAS PUBLICAS DE MEDELLIN (EPM))	56.0 (Bank)	(R) Guatape hydroelectric power II - second stage (280 MW) of existing 280 MW plant, 220 KV transmission line to Medellin and expansion of distribution system in EPM service area. Total cost about \$98 million including about \$49 million in foreign exchange, excluding interest during construction.	Negotiations substantially completed. (Parallel financing for major equipment items expected (about \$7 million.)  <u>Procurement:</u> Tenders invited for civil construction of Santa Rita Dam (cost estimated at \$13.5 million). Tenders being analyzed. Contract will not be awarded by borrower before consideration of proposed loan by Executive Directors.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>COLOMBIA (Cont'd)</u>			
Ministry of Education	10.0 (Bank)	(R) Education - common facilities centers (workshops, laboratories, etc.) to help group of secondary schools implement diversified curricula; rural development centers; and technical teachers training programs.	Appraisal mission in field.
(INSTITUTO DE FOMENTO MUNICIPAL)	To be determined (Bank)	Medium size cities water supply - Group II	Awaiting identification of suitable subprojects.
(ACERIAS PAZ DEL RIO, S.A.)	To be determined (Bank)	Steel plant expansion	Awaiting feasibility study for next expansion.
(INSTITUTO COLOMBIANO DE LA REFORMA AGRARIA)	To be determined (Bank)	(R) Second Caqueta land colonization - agricultural credit, roads, education and health facilities for second phase of project which is opening new areas for settlement and development.	Project being prepared.
<u>COSTA RICA</u>			
(INSTITUTO COSTA-RICENSE DE ELECTRICIDAD)	Up to 20.0 (Bank)	(R) Power V - thermal power generation.	Feasibility study being prepared.
Ministerio de Obras Publicas	1.4 (Bank)	(R) Highways III - feasibility and engineering studies of San Jose-Siquirres and San Jose-Puerto Viejo roads.	Negotiations completed.  <u>Procurement:</u> Retroactive financing for consultants' services (up to \$200,000) to be recommended.
Ministerio de Educacion	5.0 (Bank)	(R) Education I - teacher training; lower secondary schools (agricultural); vocational centers; and related technical assistance. Total project cost estimated at \$10.1 million, including about \$5.1 million in foreign exchange.	Appraisal report being prepared
Ministerio de Obras Publicas	Up to 12.0 (Bank)	Highways IV - construction of San Jose-Siquirres and San Jose-Puerto Viejo roads.	Feasibility study being prepared
<u>DOMINICAN REPUBLIC</u>			
Instituto Nacional de Recursos Hidraulicos	Up to 13.0 (IDA)	(R) Yaque del Norte irrigation - construction of headworks and canal system for area of about 23,000 ha at present growing mainly sugarcane, rice, tobacco and vegetables. Total cost estimated at \$39 million.	Negotiations substantially completed. (IDB likely to finance part of project.)  <u>Procurement:</u> Retroactive financing up to \$200,000 to cover consultants' services for detailed engineering to be recommended.
Secretaria de Obras Publicas y Comunicaciones	Up to 5.0 (IDA)	Road rehabilitation and maintenance program.	UNDP considering Government's application for financing of feasibility and organization study.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>DOMINICAN REPUBLIC (Cont'd)</u>			
(BANCO CENTRAL)	Up to 5.0 (IDA)	Puerto Plata Tourism - development of new resort area on North coast.	Awaiting completion of feasibility study, now in progress with UNDP financing.
<u>ECUADOR</u>			
(CAYAPAS)	To be determined (Bank)	Mechanical forest industry - possibly including production of pulp.	Awaiting UNDP approval of application for feasibility study.
Instituto Ecuatoriano de Recursos Hidraulicos	5.5 (Bank)	(R) Milagro irrigation - to develop 7,000 ha. in Guayas River basin, east of Guayaquil, with the aim of intensifying cultivation of annual crops and creating extra employment and substantial saving of foreign exchange.	Appraisal report being prepared.
(EMPRESA ELECTRICA QUITO, S.A.)	Up to 12.0 (Bank)	(R) Power IV - power generation and/or distribution for Quito.	Awaiting feasibility study by consultants.
Banco Nacional de Fomento	6.0 (Bank)	(R) Agricultural credit for on-farm investment and poultry development.	Appraisal report being prepared.
(CORPORACION FINANCIERA AND ECUATORIANA DE DESARROLLO)	15.0 (Bank)	(R) Development finance company II - re-lending to industry through two development finance companies.	Appraisal mission in field.
Instituto Ecuatoriano de Recursos Hidraulicos	To be determined (Bank)	(N) Irrigation II - to develop about 20,000 ha in Chone-Carrizal area of Manabi Province.	Awaiting feasibility report, being financed by Federal Republic of Germany. (Joint financing with KfW being considered by Government.)
Corporacion Financiera Nacional	8.0 (Bank)	(R) Fisheries II - including construction of fishing vessels, improvement of fishing ports and technical assistance for training fishermen, in continuation of ongoing Fisheries I project.	Consideration of project postponed pending further progress in implementation of Fisheries I and review of future plans by newly created Undersecretary of Fisheries. Reporting of project will be suspended.
Ministry of Education	8.0 (Bank)	(R) Education II	Report of identification mission being prepared.
(BANCO CENTRAL)	5.0 (Bank)	(R) Small scale industries.	Preparation mission in field.
<u>EL SALVADOR</u>			
(COMISION EJECUTIVA HIDROELECTRICA DEL RIO LEMPA)	27.0 (Bank)	(R) Power VI - hydroelectric plant at Cerron Grande (135 MW); and geothermal power plant at Ahuachapan (30 MW) and related transmission facilities.	Appraisal report being prepared. (IDB considering financing part of project.)  <u>Procurement:</u> Retroactive financing for consultants' services and construction (up to \$1.8 million) to be recommended.
Ministerio de Educacion	Up to 5.0 (Bank)	Education II - teacher training, vocational education, non-formal rural education and administration.	Preparation/appraisal mission postponed; awaiting new Government's views on priority and content of project.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>EL SALVADOR (Cont'd)</u>			
(FUNDACION SALVADORENA DE DESARROLLO Y VIVIENDA MINIMA)	Up to 9.0 (Bank)	(N) Urban Development - site and services for homes for about 14,000 families. Total project cost estimated at \$16 million.	Preparation mission in field.
<u>GUATEMALA</u>			
(INSTITUTO NACIONAL DE ELECTRIFICACION)	24.0 (Bank)	(R) Power III - 2 x 50 MW thermal generation units, transmission facilities and studies. Total project cost about \$33 million, of which about \$24 million in foreign exchange.	Negotiations completed. <u>Procurement:</u> Bids issued for electro-mechanical equipment on October 26.
(INSTITUTO NACIONAL DE ELECTRIFICACION)	Up to 25.0 (Bank)	(R) Power IV - electric power generating facilities. Several alternatives being considered.	Awaiting preparation of feasibility study. (IDB may finance part of project.)
Ministerio de Educacion Publica	Up to 6.0 (Bank)	Education II	Unesco project identification mission report being prepared.
Ministerio de Agricultura	Up to 5.0 (Bank)	Livestock II	Timing of project dependent on progress of first project and action by Government to prepare second project.
<u>GUYANA</u>			
(GUYANA ELECTRICITY CORPORATION)	6.0 (Bank)	(R) Power I - thermal generation, transmission and frequency conversion.	Negotiations substantially completed. (Parallel financing by U.K. and Canada.) <u>Procurement:</u> Retroactive financing for consultants' services (up to \$750,000) to be recommended.
Ministry of Works and Communications	Up to 5.0 (Bank/IDA)	Sea defense III - third phase of twelve-year sea defense program (1968-79).	Mission scheduled in November to review priority of project with government.
	Up to 4.0 (Bank)	Fisheries - shrimp and fishing trawlers and port facilities.	Final report of IBRD/FAO preparation mission being reviewed.
	Up to 5.0 (Bank)	Forestry - access roads in upper Demerara River area and processing plant.	Awaiting market and technical study on access roads.
	Up to 4.0 (IDA)	Rehabilitation and extension of Black-bush and Tapakuma land development schemes.	USAID-financed feasibility study under way.
<u>HAITI</u>			
Ministere des Travaux Publics, des Transports et des Communications	Up to 10.0 (IDA)	(R) Rehabilitation of northern road from Port-au-Prince to Cap Haitien.	Project identified but scope and timing still to be determined. Application to UNDP for feasibility and detailed engineering studies approved. Proposals from consultant firms being reviewed.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>HONDURAS</u>			
Ministerio de Comunicaciones y Transporte	8.0 (Bank)	(R) Highway VI - construction of Tegucigalpa - Talanga road and improvement of some feeder roads.	Awaiting completion of detailed engineering, expected in late 1972. Appraisal mission in field.
(BANCO CENTRAL)	Up to 9.0 (IDA)	(R) Livestock credit II - continuing program for channelling medium and long-term credit to ranchers through private commercial and public development banks.	Appraisal mission scheduled for early February.
Ministerio de Educacion Publica	Up to 3.0 (IDA)	(R) Education I - teacher training.	Project content under review. Preparation mission scheduled for February.
	Up to 2.0 (IDA)	(R) Irrigation I -	Consultants selected to prepare feasibility study.
(EMPRESA NACIONAL DE ENERGIA ELECTRICA)	Up to 20.0 (Bank)	(R) Power VI - hydroelectric power generating facilities (El Cajon) would provide power also to Nicaragua. Total project cost estimated at \$150 million, of which about \$85 million in foreign exchange.	Further consideration of project being postponed until feasibility of project determined.
<u>JAMAICA</u>			
(WATER COMMISSION OF KINGSTON)	5.0 (Bank)	Sewerage - Kingston	Government reviewing long-range master plan for Kingston sewerage to define first phase project.
(JAMAICA DEVELOPMENT BANK)	Up to 4.0 (Bank)	(R) Development finance company - industry and tourism.	Mission to update appraisal scheduled for December.
Ministry of Works	7.0 (Bank)	Highway II - maintenance program.	Field work under way for UNDP-financed study of highway maintenance, including review of organization, equipment and budgeting.
Ministry of Education	To be determined (Bank)	(R) Education III	Awaiting Government's views on scope of project; review mission planned for December.
Ministry of Works	Up to 10.0 (Bank)	Highways III - arterial highway reconstruction	Feasibility studies financed by CIDA under way.
Ministry of Housing and Ministry of Mining and Natural Resources	5.0 (Bank)	(R) Urban development - site and services project in Kingston area.	Preparation mission in field.
Ministry of Works	10.0 (Bank)	Airports - reconstruction and expansion of Kingston and Montego Bay terminal buildings; extension of Kingston runway.	Bank's comments on consultant's draft final feasibility report sent to Government.
<u>MEXICO</u>			
Secretaria de Agricultura	15.0 (Bank)	Forest industries in State of Durango - establishment of sawmills, liner board plant and infrastructure such as forestry roads, water supply, etc.	Report of project identification mission being reviewed. Decision to go ahead with project expected shortly.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>MEXICO (Cont'd)</u>			
Comision de Aguas del Valle de Mexico	75.0 to 100.0 (Bank)	(R) Bulk water supply and distribution in Mexico City area. Total cost estimated at \$250 million, of which about \$100 million in foreign exchange.	Appraisal report being prepared
(SIDERURGICA LAZARO CARDENAS LAS TRUCHAS S.A. (SICARTSA))	Up to 75.0 (Bank)	(R) New government steel plant on Pacific Coast with projected initial capacity of 1.0 to 1.2 million tons of ingot steel. Total cost estimated at \$600 million.	Appraisal mission with IDB team in field. (Parallel financing with IDB and supplier countries being arranged by Government.)
(BANCO DE MEXICO)	Up to 110.0 (Bank)	(R) Livestock/agriculture credit IV - continuing program for channelling medium and long-term credit through commercial and government banks. Includes \$25 million sub-project for credit to low-income farmers.	Appraisal report being prepared
Secretaria de Educacion Publica	15.0 (Bank)	Education - training schools for industrial and agricultural technicians, agricultural and primary teachers and laboratories.	Report of project identification mission being reviewed with Mexican authorities. Decision expected shortly.
Secretaria de Re- cursos Hidraulicos	Up to 10.0 (Bank)	(R) Rural development in upper Papaloapan Basin, comprising program to increase agricultural output and improve social infrastructure and irrigation.	Bank/FAO project identification report being reviewed with Government.
Secretaria de Recursos Hidraulicos	18.0 (Bank)	(N) Drainage of 72,000 ha., of which 20,000 ha. to be irrigated, at Los Naranjos in Lower Papaloapan Basin.	Feasibility study being reviewed
Secretaria de Re- cursos Hidraulicos	Up to 10.0	(R) Irrigation V - rehabilitation of 18,000 ha and development of 22,000 ha in the Rio Sinaloa basin; total project cost \$27 million with foreign exchange component of \$10 million.	Appraisal mission in field.
Secretaria de Obras Publicas	To be Determined (Bank)	(R) Highways VII - construction/improvement of about 1,200 km of roads.	Appraisal tentatively scheduled for early 1973.
<u>NICARAGUA</u>			
(AUTORIDAD PORTUARIA DE CORINTO)	9.6 (Bank)	(R) Port of Corinto - shore protection works to protect rail and road access, deepening of approach channels; new wharf about 240 m long; container handling installation; administration and other buildings.	Negotiations expected to begin in early December.  <u>Procurement:</u> Retroactive financing for consultants and emergency shore protection will be recommended.
Ministerio de Educacion	Up to 3.0 (Bank)	Education II - Secondary education, vocational training and agricultural education.	Project preparation by Government under way.

See P. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>NICARAGUA (Cont'd)</u>			
(BANCO CENTRAL)	Up to 7.0 (Bank)	(R) Agricultural credit - investments in beef and milk production (400-500 farmers), in crop production (about 1,000 loans) and technical assistance. Total project cost about \$15.3 million.	Appraisal mission tentatively scheduled for January.
<u>PANAMA</u>			
(BANCO NACIONAL DE PANAMA)	4.5 (Bank)	(R) Livestock - ranch investments, technical assistance and new ranch development.	Appraisal report being reviewed.
Ministerio de Comercio e Industria	Up to 6.0 (Bank)	Fishing port and related facilities.	Feasibility study of selected site (Punta Vacamonte) about to start.
(INSTITUTO DE RECURSOS HIDRAULICOS Y ELECTRIFICACION)	Up to 20.0 (Bank)	(R) Power III - up to 40 MW of new thermal generation; expansion of transmission and distribution; and engineering of staged hydropower development at La Fortuna.	UNDP-financed feasibility study being prepared. (Parallel financing may be involved.)
<u>PARAGUAY</u>			
Ministry of Public Works	5.6 (Bank)	(R) Road improvement - paving 76 km from Encarnacion to Hohenau and Pirapo. Estimated total cost \$8.4 million.	Appraisal report being prepared; awaiting Government views on Bank's proposal for financing.
Ministry of Education	5.1 (IDA)	(R) Secondary education - construction and improvement of eight general secondary schools, one upper-secondary level technical school and one vocational training center, and related technical assistance and out-of-country training. Total cost estimated at \$7.3 million, of which \$4.4 million in foreign exchange.	Scheduled for Executive Director consideration on December 12.
(BANCO NACIONAL DE FOMENTO)	1.2 (IDA)	(R) Tourism - construction of two motels and one roadside inn and related technical assistance. Estimated total cost of project \$2 million.	Awaiting Government's reply to invitation to negotiate.
Ministry of Agriculture	To be determined (IDA)	Agricultural credit II - for relending to small farmers previously settled under Government colonization programs.	Report of FAO project identification mission under review by Government.
<u>PERU</u>			
(BANCO DE FOMENTO AGROPECUARIO)	25.0 (Bank)	(R) Agricultural credit - for cooperatives and on-farm investments of individual small and medium size farmers.	Appraisal report being prepared.
(EMPRESAS ELECTRICAS ASOCIADAS)	15.0 (Bank)	(R) Power distribution	Awaiting feasibility report.

See P. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>PERU (Cont'd)</u>			
National Port Authority	To be determined (Bank)	River ports improvement	Consultants preparing studies leading to project identification
Ministry of Transport and Communications	30.0 (Bank)	(R) Highways VI - construction of stage II of central highway from La Oroya to Aguaytia.	Awaiting completion of project preparation.
Ministry of Education	22.0 (Bank)	(R) Education - implementing educational reform at secondary level.	Appraisal report being prepared
(CORPORACION FINANCIERA DE DESARROLLO)	20.0 (Bank)	(R) Development finance company	Industrial sector report being reviewed.
	10.0 (Bank)	(R) Livestock I	Awaiting information on project
	To be determined (Bank)	Expansion program for mining and refining of non-ferrous metals.	Pre-appraisal report being prepared.
<u>TRINIDAD AND TOBAGO</u>			
(PORT AUTHORITY)	2.3 (Bank)	Port-of-Spain port improvement - construction of wharf, sheds, cargo handling equipment. Total project cost estimated at \$5.5 million, of which \$2.3 million in foreign exchange.	Negotiations substantially completed. Awaiting action of Port Authority and Government for tax revision. Borrower also considering inclusion of dredger in project  <u>Procurement:</u> Retroactive financing for consulting services be recommended.
	3.0 (Bank)	(R) Fisheries - provision of shrimp and fish trawlers.	Project priority being reviewed.
(CARONI, LTD)	To be determined (Bank)	Sugar rehabilitation - re-equipment and modernization of factories, transport and field facilities.	Appraisal report being prepared.
Ministry of Agriculture	To be determined (Bank)	Land settlement and/or rural rehabilitation.	Identification/preparation mission scheduled for late November.
<u>URUGUAY</u>			
Ministry of Livestock and Agriculture - Livestock Commission	14.4 (Bank)	(R) Livestock development IV (second stage) - financial and technical assistance for cattle and sheep ranch development and pig and dairy beef production. Financing would be on same basis as first stage.	Appraisal report being prepared.
Ministry of Public Works	To be determined (Bank)	Highway Maintenance - including also preinvestment studies in transport sector.	Discussions under way with Government regarding four to six month highway maintenance study which would lead to preparation of a project.

See P. 1 for footnotes.



Number Country, and Project or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>URUGUAY (Cont'd)</u>			
Ministry of Livestock and Agriculture - Livestock Commission	To be determined (Bank)	Livestock development V	Awaiting implementation of second stage of livestock IV.
ADMINISTRACION GENERAL DE LAS USINAS DE LOS TELEFONOS DEL ESTADO (UTE))	To be determined (Bank)	(R) Power V - seventh thermal unit in Montevideo; possibly including trans- mission and distribution facilities.	Timing of appraisal mission under consideration.
Ministry of Economy and Finance	To be determined (Bank)	(R) Development Bank - relending to industry and agriculture.	Law establishing development bank under consideration by Government.
<u>VENEZUELA</u>			
Ministerio de Obras Publicas	To be determined (Bank)	Caracas Metro - civil works and engineer- ing services for first phase of construc- tion.	Awaiting congressional action before completing appraisal. (Parallel fi- nancing being considered.)
Ministerio de Educacion	11.0 (Bank)	Secondary education - teacher training, school buildings and education televi- sion. Total cost estimated at \$27.4 million, of which \$11 million in for- eign exchange.	Appraisal report completed; awaiting Congressional action.
	15.0 (Bank)	Tourism - first phase of integrated devel- opment of Los Caracas-Higuerote coastal area.	UNDP-financed master plan and feasi- bility study under way.

VI. NEW PROJECTS

ADDED IN THIS ISSUE

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>EASTERN AFRICA</u>			
<u>BOTSWANA</u>	To be determined (IDA)	Urban development - site and services project in Francis-town; preparation and servicing of plots for low income families to construct housing, and basic community facilities. Total project cost estimated at \$5 million.	Pre-appraisal mission in field. (Joint financing under consideration.)
<u>WESTERN AFRICA</u>			
<u>NIGERIA</u>	15.0 (Bank)	Rural Development - expansion of cotton production in Northern State.	Identification mission in field.
	15.0 (Bank)	Cocoa II - further expansion of cocoa production in the Western State.	Project preparation under way.
	Up to 75.0 (Bank)	Power V - to finance foreign exchange component of generation, transmission and distribution expansion program and studies for further development.	Preappraisal mission scheduled for December.
	50.0 (Bank)	Expansion of telecommunication facilities.	Identification and preparation mission planned for mid-December
<u>SENEGAL</u>	About 1.5 (Bank)	Ship repair studies - detailed engineering and comprehensive feasibility study for construction of dry-dock facility at Dakar for repair of ships up to 500,000 tons. Total cost of engineering and studies expected to be about \$2.5 million. (Estimated cost of dry-dock project about \$85 million.)	Proposals for engineering and studies being discussed with Government, private sponsors and other interested lenders. (Co-financing expected.)
	To be determined (IDA)	Ports II - (Project elements not yet decided).	Awaiting receipt of Port master plan.
<u>ASIA</u>			
<u>INDIA</u>	40.0 (IDA)	Rural electrification	Preappraisal mission scheduled for December.

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>INDIA (Cont'd)</u>			
	30.0 (IDA)	Agricultural credit, Haryana II - to follow Haryana I, agricultural credit for groundwater development, mechanization and land development.	Awaiting project preparation (expected by September 1973).
	25.0 (IDA)	Wholesale markets in West Bengal - five year development program for rural development centers including market facilities and training of market personnel; financing to be through Agricultural Refinance Corporation and commercial banks to local market committee.	Preappraisal mission scheduled for February.
	15.0 (IDA)	Livestock improvement in Rajasthan - including sheep breeding and wool grading and marketing.	Reconnaissance/sector mission scheduled for February.
<u>KOREA</u>			
	15.0 (uncertain)	Agricultural products processing - integrated agricultural project to develop facilities for growing commercial crops for export and modern facilities for processing and packaging.	Project request received and under review.
	20.0 (uncertain)	Public sector development finance company.	Report of exploratory mission to KDB in November, now being prepared, will provide basis for further discussions with Government and KDB.
	Up to 60.0 (Bank)	Expansion of Pohang Steel Company facilities from 1.0 to 2.6 million tons per year. Total foreign exchange cost estimated at \$220 to \$235 million.	Financial preappraisal mission in field; appraisal mission planned for first quarter of 1973. (Parallel financing with Japan possible.)
	20.0 (uncertain)	Urban development - site and services development in a secondary city, probably in less developed Southwest province.	Exploratory mission in field to discussion selection of project city and possible elements of
<u>PAKISTAN</u>			
	Up to 20.0 (IDA)	Telecommunications - microwave systems, cable, line plant materials and materials for local manufacture for domestic communications.	T & T Dept. preparing proposals. Appraisal mission tentatively scheduled for September 1973.
<u>EUROPE, MIDDLE EAST AND NORTH AFRICA</u>			
<u>IRAN</u>			
	20.0 (Bank)	Agricultural Credit III.	Awaiting further commitment of second loan to the ADFI.
	50.0 (Bank)	Development Finance Company VIII.	Awaiting further commitment of seventh loan to the IMDBI.

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>IRAN (Cont'd)</u>	30.0 (Bank)	Ports II - construction of required facilities at major ports.	Project content to depend on findings of Master Plan Ports Study being conducted under Ports I project (Loan 855).
<u>TURKEY</u>	To be determined (uncertain)	Irrigation rehabilitation - rehabilitation and completion of existing schemes, to be determined.	Project preparation to be undertaken by D.S.I.
<u>LATIN AMERICA AND CARIBBEAN</u>			
<u>ECUADOR</u>	To be determined (Bank)	Irrigation II - to develop about 20,000 ha in Chone-Carrizal area of Manabi Province.	Awaiting feasibility report, being financed by Federal Republic of Germany. (Joint financing KfW being considered by Government)
<u>EL SALVADOR</u>	Up to 9.0 (Bank)	Urban Development - site and services for homes for about 14,000 families. Total project cost estimated at \$16 million.	Preparation mission in field.
<u>MEXICO</u>	18.0 (Bank)	Drainage of 72,000 ha., of which 20,000 ha. to be irrigated, at Los Naranjos in Lower Papaloapan Basin.	Feasibility study being reviewed