## **Procurement Plan**

## I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan latest: October 17, 2017
- Period covered by this procurement plan: till the project closing date,
   i.e. December, 2019
- 3. The GPN was published on July 9, 2012

## II. Goods and Works and non-consulting services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

| Prior Review Thresholds                                 |
|---|
| Works, Turnkey and S&I of Plant & Equip -USD 15 mil     |
| Goods and IT System and Non-Consultant Services - 3 mil |
| Consultant (Firms) - 1 mil                              |
| Consultant (Individuals) -0.3 mil                       |
| DC- USD 80K   |
| SSS- USD 10K (Firms) and USD 5K (Individuals)           |

- **2. Prequalification**. Not applicable
- 3. Reference to (if any) Project Operational/Procurement Manual: POM has been developed and agreed with the Bank on March, 2013.
- 4. Any Other Special Procurement Arrangements: procurement on Performance -based contracts: on the basis of the Memorandum of understanding the SHA enters into contracts with PHC facilities. Retroactive financing in amount up to USD 7 mil. Was planned for procurement of angiograph equipment for Gyumri hospital and NMS cardiology center in Yerevan.
- 5. Procurement Packages

| Description  | Type                        | Procurement Method | Post/prior review | Issuing<br>Bidding<br>Documents | Contract : | Signature |                        | ct price              | c   | Contractor/supplier |
|--|-----------------------------|--------------------|-------------------|---------------------------------|------------|-----------|------------------------|-----------------------|---|---------------------|
|  |                             | E.                 |                   | Planned                         | Planned    | Actual    | USD equivalent<br>'000 | Amended amount<br>AMD | Name  | Ref. No.            |
| Microscopes for cytology laboratories located in Yerevan and all the regions of RA   |                             |                    | Prior             | 1-Aug-14                        | 20-Jan-15  | 5-Feb-15  | \$9.0                  |                       | Concern-Energomash<br>CJSC                        | CR4/A-G/004/1-14    |
| Fume Hood for cytology laboratories located in Yerevan and all the regions of RA   | G                           | ICB                | Prior             | 1-Aug-14                        | 20-Jan-15  | 4-Mar-15  | \$39.8                 |                       | "Ar. Medtechnica" LLC                             | CR4/A-G/004/2-14    |
| Medical supplies for cytology laboratories located in Yerevan and all the<br>regions of RA   |                             |                    | Prior             | 1-Aug-14                        | 20-Jan-15  | 12-Feb-15 | \$4.3                  |                       | Concern-Energomash<br>CJSC                        | CR4/A-G/004/3-14    |
| Medical furniture for cytology laboratories located in Yerevan and all the<br>regions of RA, for Chambarak MC and Metsamor polyclinic  | G                           | Sh                 | Post              | 10-Feb-15                       | 3-Mar-15   | 13-Feb-15 | \$14.40                |                       | Olanda LLC  | CR4/A-G/007-15      |
| Printing of information packages/screening invitation forms, printing<br>materials for healthy lifestyle/booklets, posters   | G                           | Sh                 |                   | 20-Jan-15                       | 6-Feb-15   | 6-Feb-15  | \$22.83                |                       | Uniprint LLC                                      | CR4/A-G/006-15      |
| PR. campaign by Electronic and printed Mass Media (SNIS, web cites, IVs and newspapers) and Distribution of screening invitation forms and related materials.                                | Non-<br>consulting<br>serv. | Sh                 | Post              | 30-Mar-15                       | 1-May-15   | 22-Apr-15 | \$30.17                |                       | "ADX" LLC   | CR4/A-NCS/010-15    |
| PR campaign by Electronic and printed Mass Media (External advertisement)  | Non-<br>consulting<br>serv. | Sh                 | Post              | 30-Mar-15                       | 1-May-15   | 22-Apr-15 | \$18.99                |                       | "ADX" LLC   | CR4/A-NCS/010/1-15  |
| Supply of IT equipment for Integrated Health Information Systems in<br>Republic of Armenia   | G G                         | ICB                | Prior             | 23-Apr-15                       | 29-Jul-15  | 24-Aug-15 | \$242.81               |                       | "LANS" Ltd  | CR4/A-G/009-15      |
| Diagnostic/treatment equipment for Cervical cancer precancerous lesions<br>management  | G                           | NCB                | Post              | 25-Nov-15                       | 1-Feb-16   | 24-Mar-16 | \$104.28               |                       | "Pink Flamingo" LLC                               | CR4/A-G/013-15      |
| PR campaign (TV (Programs, social ads, flash-mobs etc), external<br>advertisement(Big boards, LED boards, public buses, subway, etc.), electronic<br>and printed mass media                  | Non-<br>consulting<br>serv. | Sh                 | Post              | 18-Jan-16                       | 22-Feb-16  | 25-Jan-16 | \$49.22                |                       | Armenian center for<br>development program<br>NGO | CR4/A-NCS/014-16    |
| PR campaign (TV Programs, social ads, etc.), external advertisement (Big<br>boards, LED boards, public buses, subway etc.), electronic and printed media,<br>in second semester of year 2016 | Non-<br>consulting<br>serv. | Sh                 | Post              | 8-Aug-16                        | 1-Sep-16   | 9-Aug-16  | \$49.17                |                       | Armenian center for<br>development program<br>NGO | CR4/A-NCS/016-16    |
| PR campaign (external advertisement, electronic and printed media) in first<br>semester of year 2017   | Non-<br>consulting<br>serv. | Sh                 | Post              | 20-Jan-17                       | 15-Feb-17  |           |                        |                       |   |                     |
| PR campaign (external advertisement, electronic and printed media) in second semester of year $2017$   | Non-<br>consulting<br>serv. | Sh                 | Post              | 8-Aug-17                        | 1-Sep-17   |           |                        |                       |   |                     |
| Reconstruction of main building and construction of sub-building of<br>"Center of Hematology named after R.H. Yeolyan" CJSC  | cw                          | ICB                | Prior             | 1-Jan-14                        | 1-May-14   | 10-Apr-14 | \$3,368.04             |                       | AGAT-777 LLC                                      | CR4/B-W/003-14      |
| Renovation of Artashat MC of Ararat marz of RA   | cw                          | NCB                | Prior             | 14-Apr-16                       | 26-Jun-16  | 6-Jun-16  | \$3,228.50             |                       | "Agat-777" LLC                                    | CR4/B-W/005-16      |
| Construction of Sevan new MC and merging with policlinic   | cw                          | NCB                | Post              | 6-Jun-16                        | 29-Aug-16  | 3-Aug-16  | \$1,844.05             |                       | "Bideck" LLC &<br>"Europe" LLC JV                 | CR4/B-W/006-16      |
| Solar hot water supply system installation in Meghri regional medical center   | CW                          | DC                 | Post              | N/A                             | 5-Dec-15   | 7-Dec-15  | \$7.0                  |                       | Texnoeko LLC                                      | CR4/B-W/004-15      |
| Medical, diagnostic equipment, Medical supplies and furniture for Vanadzor MC  | G                           | ICB                | Prior             | 7-Nov-16                        | 19-Mar-17  |           |                        |                       |   |                     |
| Supply and Installation of Diagnostic and Imaging equipment for "Center of Hematology named after R.H. Yeolyan" CJSC" and for "Goris Medical Center" CJSC and operational training /Lot-1/   | G                           | ICB                | Prior             | 15-Oct-15                       | 27-Feb-16  | 24-Mar-16 | \$1,234.8              |                       | "Telia-Med" CJSC                                  | CR4/B-G/012/1-15    |
| Supply and Installation of Medical Laboratory equipment for "Center of Hematology named after R.H. Yeolyan" CJSC and operational training /Lot-2/  | G                           | ICB                | Prior             | 15-Oct-15                       | 27-Feb-16  | 24-Mar-16 | \$595.7                |                       | "Concern-Energomash"<br>CJSC                      | CR4/B-G/012/2-15    |

| Description   | Type | ocurement Method | Post/prior review | Issuing<br>Bidding<br>Documents | Contract S | Signature | Contra     | nct price | α   | ontractor/supplier |
|---|------|------------------|-------------------|---------------------------------|------------|-----------|------------|-----------|---|--------------------|
| Supply and Installation of Surgery and Hospital equipment for "Center of Hematology named after R.H. Yeolyan" CJSC and operational training /Lot-3/   | G    | ICB              | Prior             | 15-Oct-15                       | 27-Feb-16  | 9-Mar-16  | \$543.4    |           | "Ar. Medtechnica" LLC<br>and "Diaserv" LLC JV   | CR4/B-G/012/3-15   |
| Supply and Installation of Medical Furniture for "Center of Hematology<br>named after R.H. Yeolyan" CJSC, for Cervical precancerous lesions<br>management and for statistic department of National Center of Oncology /Lot- | G    | ICB              | Prior             | 15-Oct-15                       | 27-Feb-16  | 3-Mar-16  | \$417.3    |           | "Agat-777" LLC and<br>"Medimpex" LLC JV   | CR4/B-G/012/4-15   |
| Angiographic equipment for Gyumri New MC of Shirak marz and "Nork Marash" Medical Center  | G    | ICB              | Prior             | 1-Jan-13                        | 1-May-13   | 1-Jul-13  | \$1,655.0  |           | A-Medeq LLC   | CR4/B-G/003-13     |
| IT equipment for statistical departments  | G    | SH               | Post              | 30-Jan-16                       | 28-Feb-16  | 29-Feb-16 | \$9.9      |           | "Artak Tigranyan" IE  | CR4/B-G/015-16     |
| Design, supply and installation of Chemotherapy and Bone Marrow<br>Transplantation department, Blood Bank, GMP laboratory, cryo-laboratory<br>and donor room.   | G    | ICB              | Prior             | 23-Jan-15                       | 30-Jun-15  | 14-Jul-15 | \$6,421.09 |           | "Renco Armestate" LLC,<br>"Acotec" s.r.l. and<br>"Renco" spa JV   | CR4/B-G/005-14     |
| Medical and Diagnostic equipment and Medical Furniture for Artashat MC of Ararat marz of RA   | G    | ICB              | Prior             | 15-Nov-17                       | 27-Mar-18  |           |            |           |   |                    |
| Medical and Diagnostic equipment and Medical Furniture for<br>Sevan MC  | G    | ICB              | Prior             | 15-Oct-17                       | 24-Feb-18  |           |            |           |   |                    |
| Diagnostic and imaging equipment for "Meghri Medical Center" CJSC   | G    | ICB              | Prior             | 23-Apr-15                       | 24-Jul-15  | 11-Aug-15 | \$226.7    |           | "Unimed Armenian-<br>Russian JV" LLC and<br>"Medical equipment and<br>service Armenian-French<br>JV" Ltd JV | CR4/B-G/008/1-15   |
| Medical laboratory equipment for "Meghri Medical Center" CJSC   | G    | ICB              | Prior             | 23-Apr-15                       | 24-Jul-15  | 7-Aug-15  | \$54.5     |           | Roma LLC  | CR4/B-G/008/2-15   |
| Surgery and Hosp[ital equipment for "Meghri Medical Center" CJSC  | G    | ICB              | Prior             | 23-Apr-15                       | 24-Jul-15  | 7-Aug-15  | \$393.5    |           | Ar Medtechnica LLC and<br>Diaserv LLC JV  | CR4/B-G/008/3-15   |
| Medical Furniture for "Meghri Medical Center" CJSC  | G    | ICB              | Prior             | 23-Apr-15                       | 24-Jul-15  | 12-Aug-15 | \$124.5    |           | Zorashen LLC and<br>Medimpex LLC JV   | CR4/B-G/008/4-15   |
| Procurement of medical equipment for "Chambarak Health Center" CJSC   | G    | SH               | Post              | 27-Jul-15                       | 16-Aug-15  | 13-Aug-15 | \$64.2     |           | Ar Medtechnica LLC  | CR4/B-G/011-15     |
| Procurement of Contrast media injector for Hematology Center  | G    | SH               | Post              | 13-Sep-16                       | 25-Sep-16  | 7-Oct-16  | \$26.3     |           | Globe Med ILC   | CR4/B-G/017-16     |
| Office equipment and furniture for HPIU   | G    | SH               | Post              | 1-Jul-14                        | 1-Aug-14   | 9-Jul-14  | \$11.4     |           | Haytayani Astx LLC  | CR4/C-G/002-14     |
| Vehicles for HPIU   | G    | Sh               | Post              | 1-Sep-13                        | 1-Oct-13   | 5-Nov-13  | \$86.3     |           | Megna LLC   | CR4/C-G/001-13     |
| HPIU Office renovation  | cw   | SH               | Post              | 1-Oct-13                        | 1-Nov-13   | 17-Jan-14 | \$79.1     |           | Artashatshin LLC  | CR4/C-W/002-13     |

|  |      | g               |              |  |            |           |                        |  |                                    |
|--|------|-----------------|--------------|--|------------|-----------|------------------------|--|------------------------------------|
| Description  | Туре | ds of selection | prior review | Advertising for<br>Short listing             | Contract S | Signature | Contract price         | Contractor   | /supplier                          |
|  |      | Methods         | Post         | Planned                                      | Planned    | Actual    | USD<br>equivalent '000 | Name   | Ref. No.                           |
| On-site short training course for all PHC providers on<br>NCD management, including Cervical cancer screening<br>Based on Papanicolaou method and training of laboratory<br>personnel.                                       | т    | cos             | Prior        | 1-Apr-14                                     | 1-Jun-14   | 21-Jul-14 | \$130.20               | "National Institute of<br>Health of MoH after<br>academician S.<br>Avtallekvan" CISC           | CR4/A1-C/006/14                    |
| Implementation of nation-wide house hold survey for<br>development of NHA report for the year 2015   | С    | cos             | Post         | 30-Aug-15                                    | 17-Oct-15  | 1-Sep-15  | \$36.6                 | "ISHD"International<br>centure for human<br>development" LLC and<br>"ISHD" NGO JV              | CR4/A-C/031-15                     |
| Implementation of nation-wide house hold survey for<br>development of HSPA report for the year 2015  | С    | cos             | Post         | 30-Aug-15                                    | 17-Oct-15  | 1-Nov-15  | \$65,6                 | "ISHD"International<br>centure for human<br>development" LLC and<br>"ISHD" NGO JV              | CR4/A-C/030-15                     |
| Medical expert assessing the activities of Primary health<br>care (PHC) service providers  |      | IC              |              | 1-Dec-14                                     | 1-Jan-15   | 1-Feb-15  | \$7.2                  | Karine Baghdasarova  | CR4/A-C/019-14                     |
| Economist expert assessing the activities of Primary<br>health care (PHC) service providers  |      | IC              | Post         | 1-Dec-14                                     | 1-Jan-15   | 1-Feb-15  | \$7.2                  | Vardan Martirosyan   | CR4/A-C/025-14                     |
| Economist expert assessing the activities of Primary<br>health care (PHC) service providers  | С    | IC              | 1            | 1-Dec-14                                     | 1-Jan-15   | 1-Feb-15  | \$7.2                  | Heghine Davtyan  | CR4/A-C/019/1-14                   |
| Medical expert assessing the activities of Primary health<br>care (PHC) service providers  |      | IC              |              | 26-Mar-15                                    | 1-Apr-15   | 1-Apr-15  | \$5.8                  | Gobar Erimyan  | CR4-G/A-C/028-15                   |
| Economist expert assessing the activities of Primary<br>health care (PHC) service providers  |      | IC              |              | 28-Oct-15                                    | 1-Nov-15   | 1-Nov-15  | \$0.9                  | Inga Aghajanyan  | CR4/A-C/034-15                     |
| Public awareness assessment expert   |      | IC              |              | N/A  | 29-Mar-16  | 29-Mar-16 | \$9.0                  | Samvel Zohrabyan   | CR4/A-C/038-16                     |
| Results verification specialist  |      | IC              | Post         | 1-Dec-14                                     | 20-Dec-14  | 16-Jan-15 | \$ 8.1                 | Armine Avetisyan   | CR4/A-C/020-14                     |
| Specialist of MCH and NCD services   |      | IC              | Post         | 20-Dec-14                                    | 20-Dec-14  | 16-Jan-15 | \$ 8.1                 | Srbuhi Darbinyan   | CR4/A-C/023-14                     |
| TA on procurement  |      | IC              | Prior        | 20-Dec-14                                    | 30-Dec-14  | 16-Jan-15 | \$ 8.1                 | Gayane Gabrielyan  | CR4/A-C/022-14                     |
| Legal consultant   | С    | SSS             | Prior        | transferred from<br>7987 AM APL 2            | 20-Dec-14  | 1-Jan-15  | s 11.1                 | Anna Hovhannisyan  | CR4/A1-C/009-14                    |
| TA for support to project management (monitoring and evaluation specialist)  |      | 555             | Prior        | transferred from<br>7987 AM APL 2            | 20-Dec-14  | 1-Jan-15  | \$ 9.6                 | Nune Ghazanchyan   | CR4/A1-C/010-14                    |
| Disbursement specialist/accountant   | С    | SSS             | Post         | transferred from<br>HRITF TF<br>013103 Grant | 1-May-16   | 10-May-16 | \$ 21.0                | Syuzanna Khachatryan   | CR4-G/A-C/041-16                   |
| Architectural design for construction of Vanadzor MC   | С    | cos             | Prior        | 1-Aug-12                                     | 1-Oct-12   | 7-Feb-13  | \$179.52               | "Armproject" OJSC  | CR4/B-C/001/13                     |
| Architectural design for renovation/reconstruction of<br>medical and functional diagnostics sub-buildings of<br>"Center of Hematology named after R.H. Yoolvan, CESC.  | С    | cos             | Prior        | 1-Aug-12                                     | 1-Oct-12   | 3-Jul-13  | \$187.80               | "Arkhinova" LLC  | CR4/B-C/002/13                     |
| Architectural design of construction of Radiology<br>theraphy and inpatient theraphy facilities and author<br>supervision of construction of Radiation theraphy facility   | С    | cos             | Prior        | 1-Jul-14                                     | 10-Sep-14  | 22-Dec-14 | € 250.00               | "Politecnica Ingegneria e<br>Architettura Soc." Coop.<br>and<br>"IRD Engineering" S.R.L.<br>JV | CR4/B-C/007/14<br>CR4/B-C/007/1-14 |
| Development of TOR for Bone Marrow Transplantation<br>Unit   | С    | 1C              | Post         | 2-May-14                                     | 2-Jun-14   | 25-Mar-14 | \$17.350               | Gabriele Zingaretti  | CR4/B-C/004/14                     |
| Further follow-up on complains with the ER of design,<br>civil works and provision with equipment and furniture<br>activities on the site of the establishment of the BMT Unit<br>and Stem Cell Lab in the Hematology center | С    | SSS             | Prior        | N/A  | 15-Aug-15  | 11-Aug-15 | \$20,000               | Gabriele Zingaretti  | CR4/B-C/032-15                     |
| Development of EMPs for Vanadzor MC and for<br>Oncology center   | С    | 1C              | Post         | 1-Sep-13                                     | 1-Oct-13   | 4-Oct-13  | \$3.316                | Vram Tevosyan  | CR4/B-C/003/13                     |
| Development of the EIA report and EMP of civil works<br>of construction of the Radiation Treatment Center and<br>EMP for operational phase of Radioisotopes Production   | С    | SSS             | Post         | N/A  | 25-Jul-16  | 28-Jul-16 | \$2.810                | Vram Tevosyan  | CR4/B-C/043-16                     |

| Description  | Туре | Methods of selection | Post/prior review | Advertising for<br>Short listing  | Contract 5 | Signature | Contract price         | Contractor   | /supplier                          |
|--|------|----------------------|-------------------|-----------------------------------|------------|-----------|------------------------|--|------------------------------------|
|  |      | Metho                | mod.              | Planned                           | Planned    | Actual    | USD<br>equivalent '000 | Name   | Ref. No.                           |
| Technical supervision during renovation/reconstruction of medical and functional diagnostics sub-buildings of "Center of Hematology named after R.H. Yeolyan" CISC | С    | cos                  | Post              | 1-Jun-14                          | 1-Jul-14   | 19-Sep-14 | \$31,434.00            | TATILC   | CR4/B-C/008/14                     |
| Technical supervision during the civil works of BMT<br>department and stem laboratory  | С    | cos                  | Post              | 14-Dec-15                         | 1-Feb-16   | 1-Feb-16  | AMD 19.6               | TAT LLC  | CR4/B-C/035-15                     |
| Development of modern software and trainings to the<br>personale   | С    | cos                  | Post              | 2-Sep-15                          | 20-Oct-15  | 19-Oct-15 | \$5.08                 | Comine Soft LLC  | CR4/B-C/033-15                     |
| Architectural design of renovation of Artashat MC of<br>Ararat marz of RA and author supervision during the  | С    | cos                  | Prior             | 11-Apr-15                         | 24-Jun-15  | 12-Aug-15 | \$84.93                | "Electronnakhagits" CJSC   | CR4/B-C/027-15<br>CR4/B-C/027/1-15 |
| Technical supervision during the renovation of Artashat<br>MC of Ararat marz of RA   | С    | cos                  | Post              | 8-May-16                          | 20-Jun-16  | 8-Jun-16  | AMD 30.9               | "Techhskich" LLS   | CR4/B-C/040-16                     |
| Architectural design of Construction of Sevan new MC<br>and merging with policlinic and author supervision during<br>the construction                              | С    | cqs                  | Prior             | 4-May-15                          | 3-Aug-15   | 3-Aug-15  | \$109.27               | "Ask med design" lle, "Politecnica Ingegneria e<br>Architettura Soc." Coop<br>and "IRD engineering" srl<br>Joint Venture | CR4/B-C/029-15                     |
| Technical supervision during the Construction of Sevan<br>new MC and merging with policlinic   | C    | cos                  | Post              | 17-Jul-16                         | 29-Aug-16  | 2-Aug-16  | AMD 21.9               | "Shincertificate" LLC  | CR4/B-C/042-16                     |
| The staff's education, training projects monitoring and<br>support specialist  |      | 1C                   | Post              | 15-Dec-14                         | 20-Dec-14  | 16-Jan-15 | \$ 6.8                 | Ruzanna Astvatsatryan  | CR4/A-C/024-14                     |
| Healthcare quality managment spcialist   |      | IC                   | Post              | 1-Dec-14                          | 20-Dec-14  | 16-Jan-15 | \$ 8.1                 | Syuzan Amirikyan   | CR4/B-C/021/2-14                   |
| Hospital networks developmet specialist  |      | 1C                   | Post              | 20-Mar-15                         | 1-Apr-15   | 20-Mar-15 | \$ 6.4                 | Ani Aleksanyan   | CR4/B-C/026-15                     |
| Specialist of the optimization and modernization of<br>hospital networks   |      | IC                   | Post              | 1-Dec-14                          | 20-Dec-14  | 16-Jan-15 | \$ 9,3                 | Nara Manukyan  | CR4/B-C/021-14                     |
| TA and cordination of civil works  |      |                      |                   | transferred from<br>7987 AM APL 2 | 20-Dec-14  | 1-Jan-15  | \$ 9.6                 | Levon Mirzoyan   | CR4/B-C/011-14                     |
| TA and cordination of civil works  | c    |                      |                   | transferred from<br>7987 AM APL 2 | 20-Dec-14  | 1-Jan-15  | \$ 9.6                 | Karen Mirakyan   | CR4/B-C/012-14                     |
| TA and cordination of civil works  |      |                      |                   | transferred from<br>7987 AM APL 2 | 20-Dec-14  | 1-Jan-15  | \$ 11.5                | Arsen Mirzoyan   | CR4/B-C/013-14                     |
| TA for support to project management (technical<br>assistant for Civil work department)  |      | SSS                  | Prior             | transferred from<br>7987 AM APL 2 | 20-Dec-14  | 1-Jan-15  | \$ 9.6                 | Mariya Tokmajyan   | CR4/B-C/014-14                     |
| TA on procurement  |      |                      |                   | transferred from<br>7987 AM APL 2 | 20-Dec-14  | 1-Jan-15  | \$ 9.6                 | Lilit Sedrakyan  | CR4/B-C/015-14                     |
| IT specialist  |      |                      |                   | transferred from<br>7987 AM APL 2 | 20-Dec-14  | 1-Jan-15  | \$ 9.6                 | Lusine Gusparyan   | CR4/B-C/016-14                     |
| Medical equipment specialist   |      |                      |                   | transferred from<br>7987 AM APL 2 | 20-Dec-14  | 1-Jan-15  | \$ 11.8                | Sergey Hakobyan  | CR4/B-C/017-14                     |
| Translators  | С    | 1C                   | Post              | 15-Nov-16                         | 15-Dec-16  |           |                        |  |                                    |
| International Training for Intensive Chemotherapy and<br>Bone Marrow Transplantation physicians  | т    | SSS                  | Post              | N/A                               | 6-Jun-16   | 25-May-16 | euro 2.8               | University Medical Center<br>Hamburg   | CR4/B-C/039-16                     |

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Armenia : Disease Prevention and Control Project

General Information

Activity Reference No. / Description

Country: Armenia

Bank's Approval Date of the Original Procurement Plan: 2016-09-15 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-30 GPN Date:

Market Approach

Method

Project ID: P128442 GPN Date:
Project Name: Disease Prevention and Control Project
Loan / Credit No: IDA / 52220, TF / 14138, TF / 13103
Executing Agency(ies Health Project Implementation Unit State Agency

Component

Review Type

| Executing Agency(ies Health Project Implementatio  |                     |
|--|---------------------|
| Executing Agency(les ricator Project Implementatio | ii oiiit state Agei |
| WORKS  |                     |

Loan / Credit

| CR4/NCB/B-W/005-16 /<br>Renovation of Artashat MC of   | IDA / 52220          | Performance-based incentives to improve MCH  | Prior       | Request for Bids | Open - National      | Single Stage - One             |                           |                         |                   | 3,433,335.6 | Signed                  |                        |                   |                   |            |                          |            |            |                          |                  |            |            | 2016-05-26 |            | 2016-06-06 |                |
|--|----------------------|--|-------------|------------------|----------------------|--------------------------------|---------------------------|-------------------------|-------------------|-------------|-------------------------|------------------------|-------------------|-------------------|------------|--------------------------|------------|------------|--------------------------|------------------|------------|------------|------------|------------|------------|----------------|
| Ararat marz of RA  |                      | and NCD services in primary<br>care faci   |             | .,               | .,                   | Envelope                       |                           |                         |                   | ,           |                         |                        |                   |                   |            |                          |            |            |                          |                  |            |            |            |            |            |                |
| CR4/NCB/B-W/007-19 /<br>Construction of Martuni<br>medical center of<br>Gegharkunik marz   | IDA / 52220          | Hospital Modernization   | Post        | Request for Bids | Open - National      | Single Stage - One<br>Envelope |                           |                         |                   | 4,330,485.i | Signed                  |                        |                   |                   | 2019-12-13 | 2019-12-23               | 2019-12-16 | 2019-12-30 |                          | 2020-01-31       | 2020-02-18 | 2020-03-31 | 2020-05-06 | 2020-05-02 | 2020-07-02 | 2022-04-<br>16 |
| GOODS  |                      |  |             |                  |                      |                                |                           | ,                       |                   |             |                         |                        |                   | •                 |            |                          |            |            |                          |                  |            |            |            | •          |            |                |
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component  | Review Type | Method           | Market Approach      | Procurement<br>Process         | Prequalification<br>(Y/N) | Actual Amount<br>(US\$) | Process<br>Status |             | qualification<br>uments | ification<br>on Report | Docu              | Bidding<br>ment / |            | rocurement<br>Invitation | Bidding Do |            | ubmission /<br>/ Minutes | Bid Evaluat      | nmendation | Signed     | Contract   | Contract C | Completion |                |
|  | No.                  |  |             |                  |                      | Flocess                        | (1714)                    | (033)                   | Status            |             | Actual                  | Actual                 | Justif<br>Planned | Actual            |            |                          | Planned    |            |                          | for A<br>Planned | Actual     | Planned    | Actual     | Planned    | Actual     |                |
| CR4/ICB/A-G/004/1 -14 /<br>Procurement of Medical<br>equipment (Microscope<br>Binoculars) for cytology<br>laboratories   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open – International | Single Stage - One<br>Envelope |                           | 9,047.12                | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2015-01-16 |            | 2015-02-05 |            |            |                |
| CR4/ICB/A-G/004/3-14 /<br>Procurement of Medical<br>supplies for cytology<br>laboratories  | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open – International | Single Stage - One<br>Envelope |                           | 4,338.22                | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2015-01-16 |            | 2015-02-12 |            |            |                |
| CR4/ICB/A-G/004/ -14 Lot 2<br>/ Procurement of Fume Hood   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open – International | Single Stage - One<br>Envelope |                           | 39,891.46               | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2015-02-18 |            | 2015-03-04 |            |            |                |
| CR4/ICB/B-G/005-14 /<br>Development of engineering<br>design , civil works, supply<br>and installation of<br>Chemotherapy and Bone<br>Marrow Transplantation<br>depart | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open – International | Single Stage - One<br>Envelope |                           | 6,512,592.91            | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2015-06-25 |            | 2015-07-14 |            |            |                |
| CR4/ICB/B-G/008-15-3 /<br>Supply and Installation of<br>Surgery and Hospital<br>equipment for Meghri RMC<br>CJSC- Lot 3  | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open – International | Single Stage – One<br>Envelope |                           | 397,302.77              | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2015-07-08 |            | 2015-08-07 |            |            |                |
| CR4/ICB/B-G/008/ -15-4 /<br>Supply and Installation of<br>Medical Furniture for Meghri<br>RMC CJSC- Lot 4  | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open – International | Single Stage – One<br>Envelope |                           | 125,683.57              | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2015-07-08 |            | 2015-08-12 |            |            |                |
| CR4/ICB/B-G/008-15-1 /<br>Supply and Installation of<br>Diagnosing and Imaging<br>equipment for Meghri RMC<br>CJSC - Lot 1   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open – International | Single Stage – One<br>Envelope |                           | 228,282.06              | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2015-07-09 |            | 2015-08-11 |            |            |                |
| CR4/ICB/A-G/009-15 /<br>Supply of IT equipment for<br>Integrated Health Information<br>Systems in Republic of<br>Armenia.  | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open – International | Single Stage - One<br>Envelope |                           | 245,438.42              | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2015-07-30 |            | 2015-08-24 |            |            |                |
| CR4/ICB/B-G/012-15-3 /<br>Lot 3 - Supply and Installation<br>of Surgery and Hospital<br>equipment for "Center of<br>Hematology named after R.H.<br>Yeolyan" CJSC       | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open - International | Single Stage - One<br>Envelope |                           | 527,015.50              | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2016-02-22 |            | 2016-03-09 |            |            |                |
| CR4/ICB/B-G/012-15-1 /<br>Lot 1- Supply and Installation<br>of Diagnostic and Imaging<br>equipment for "Center of<br>Hematology named after R.H.<br>Yeolyan" CJSC      | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open - International | Single Stage - One<br>Envelope |                           | 1,197,652.62            | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2016-02-22 |            | 2016-03-24 |            |            |                |
| CR4/ICB/B-G/012-15-4 /<br>Lot 4 -Supply and Installation<br>of Medical Furniture for<br>"Center of Hematology named<br>after R.H. Yeolyan" CJSC                        | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Request for Bids | Open - International | Single Stage - One<br>Envelope |                           | 404,732.18              | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2016-02-22 |            | 2016-03-03 |            |            |                |
| CR4/ICB/B-G/012-15-2 /<br>Lot 2- Supply and Installation<br>of Medical Laboratory<br>equipment for "Center of<br>Hematology named after R.H.<br>Yeolyan" CJSC          | IDA / 52220          | Performance-based incentives to improve MCH and NCD services in primary care faci          | Prior       | Request for Bids | Open - International | Single Stage - One<br>Envelope |                           | 577,730.79              | Signed            |             |                         |                        |                   |                   |            |                          |            |            |                          |                  | 2016-02-22 |            | 2016-03-24 |            |            |                |

Procureme nt Document Type

Draft Bidding Document / Justification

Process Draft Pre-qualification Prequalification Status Documents Evaluation Report

Specific Procurement Notice / Invitation | Bidding Documents as | Proposal Submission / Opening / Minutes / and Recommendation for Award

Planned Actual Planne

Contract Completion

Signed Contract

Prequalification High SEA/SH (Y/N) Risk

Procurement Process

|   |             |  |       |                           |                      |                                |              |           |  |  |            |            |           | _             |   |   |            |            |            |            |            |            |            |            |
|---|-------------|--|-------|---------------------------|----------------------|--------------------------------|--------------|-----------|--|--|------------|------------|-----------|---------------|---|---|------------|------------|------------|------------|------------|------------|------------|------------|
| CR4/ICB/B-G/013-16 /<br>Supply and training for<br>medical, diagnostic<br>equipment, medical supplies<br>and furniture for Vanadzor<br>MC, 4 Lots   | IDA / 52220 | Hospital Modernization   | Prior | Request for Bids          | Open - International | Single Stage – One<br>Envelope | 3,034,785.71 | Signed    |  |  | 2016-10-20 | 2016-11-14 | 2016-10-2 | 5 2017-01-16  | i |   | 2016-12-06 | 2017-03-01 | 2017-02-04 | 2017-05-31 | 2017-03-18 | 2017-07-14 | 2017-07-16 |            |
| CR4/A-G/021-17 / PR<br>campaign, printing and<br>distribution of PR materials.  | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post  | Request for<br>Quotations | Limited              | Single Stage – One<br>Envelope | 31,341.15    | Signed    |  |  |            |            | 2017-07-0 | 3 2017-07-31  |   |   |            |            |            |            | 2017-07-17 | 2017-08-18 | 2017-12-31 |            |
| CR4/NCB/B-G/017-17 /<br>Medical equipment and<br>furniture for Maternity<br>Hospital of Vanadzor MC,<br>comprising of 2 Lots  | IDA / 52220 | Hospital Modernization   | Post  | Request for Bids          | Open - National      | Single Stage – One<br>Envelope | 463,414.66   | Signed    |  |  | 2017-07-24 | 2017-09-04 | 2017-07-2 | 9             |   |   | 2017-09-09 | 2017-10-02 | 2017-10-21 | 2017-11-14 | 2017-11-25 | 2017-12-05 | 2018-05-24 |            |
| CR4/ICB/B-G/018-17 /<br>Supply and training for<br>medical, diagnostic<br>equipment and furniture for<br>Artashat MC and Sevan MC   | IDA / 52220 | Hospital Modernization   | Post  | Request for Bids          | Open - International | Single Stage – One<br>Envelope | 1,581,202.03 | Completed |  |  | 2017-11-20 |            | 2017-11-2 | 4 2018-01-11  |   |   | 2018-01-05 | 2018-01-18 | 2018-03-06 | 2018-03-12 | 2018-04-17 | 2018-04-16 | 2018-08-15 | 2018-09-14 |
| CR4/B-G/SH/022-18 /<br>Procurement of X-ray film<br>scanner for "Meghri Regional<br>Medical Center" CJSC  | IDA / 52220 | Hospital Modernization   | Post  | Request for<br>Quotations | Limited              | Single Stage – One<br>Envelope | 6,754.65     | Signed    |  |  |            |            | 2018-09-1 | 5 2018-09-11  |   |   |            |            |            |            | 2018-10-27 | 2018-10-17 | 2018-11-26 |            |
| CR4/A-G/SH/023-18 / IT<br>equipment for E-Health<br>system  | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post  | Request for<br>Quotations | Limited              | Single Stage – One<br>Envelope | 37,539.16    | Signed    |  |  |            |            | 2018-09-1 | 7 2018-10-04  |   |   |            |            |            |            | 2018-10-16 | 2018-10-18 | 2018-11-30 |            |
| CR4/ICB/A-G/019-19 /<br>Procurement of First AID Kits   | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post  | Request for Bids          | Open – International | Single Stage – One<br>Envelope | 81,074.80    | Signed    |  |  | 2019-01-14 | 2019-01-16 | 2019-01-1 | 7 2019-01-16  |   |   | 2019-02-28 | 2019-02-28 | 2019-04-29 | 2019-05-02 | 2019-06-01 | 2019-05-16 | 2019-07-31 |            |
| CR4/NCB/B-G/020-19 /<br>Procurement of dialysis<br>equipment for Martuni MC   | IDA / 52220 | Hospital Modernization   | Post  | Request for Bids          | Open - National      | Single Stage - One<br>Envelope | 175,924.31   | Signed    |  |  | 2019-04-30 | 2019-05-30 | 2019-05-1 | 8 2019-05-31  |   |   | 2019-06-15 | 2019-06-27 | 2019-07-15 | 2019-08-19 | 2019-08-13 | 2019-10-03 | 2019-11-11 |            |
| CR4/A-G/SH/025/1-19 /<br>Printing of additional<br>brochures and posters  | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post  | Request for<br>Quotations | Open - National      | Single Stage – One<br>Envelope | 10,023.20    | Signed    |  |  |            |            | 2019-07-2 | 19            |   |   |            |            |            |            | 2019-09-09 | 2019-08-13 | 2019-10-09 |            |
| CR4/DC/D-G/021-20 /<br>UNDP will support the<br>Government of Armenia in<br>strengthening its national<br>response to COVID-19<br>pandemic through sourcing,<br>procurement and delivery of<br>50 (fifty) VG70 ventilators. | IDA / 52220 | Emergency response to COVID-19   | Post  | UN Agencies<br>(Direct)   | Direct               |                                | 1,138,359.82 | Completed |  |  | 2020-03-31 | 2020-04-02 | 2020-04-0 | 15 2020-04-02 |   |   |            |            |            |            | 2020-04-15 | 2020-04-03 | 2020-08-13 | 2020-06-22 |
| CR4/DC/D-G/022-20 /<br>Supply of 3 Portable<br>Ultrasound Systems and<br>related services   | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 41,524.85    | Completed |  |  | 2020-04-07 | 2020-04-07 | 2020-04-1 | 2 2020-04-10  |   |   |            |            |            |            | 2020-04-18 | 2020-04-16 | 2020-05-18 | 2020-06-04 |
| CR4/DC/D-G/023-20 /<br>Procurement of personal<br>protective equipment (PPE)  | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | UN Agencies<br>(Direct)   | Direct               |                                | 41,364.00    | Completed |  |  | 2020-04-07 | 2020-04-07 | 2020-04-1 | 2 2020-04-07  |   |   |            |            |            |            | 2020-04-18 | 2020-04-07 | 2020-05-18 | 2020-04-07 |
| CR4/DC/D-G/024-20 /<br>Procurement of 30 Patient<br>Monitors and Related Services   | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 16,958.15    | Completed |  |  | 2020-04-15 | 2020-04-15 | 2020-04-2 | 0 2020-04-16  |   |   |            |            |            |            | 2020-04-30 | 2020-04-27 | 2020-05-30 | 2020-06-29 |
| CR4/DC/D-G/025-20 /<br>Procurement of 150 Syringe<br>Pumps and Related Services   | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 0.00         | Canceled  |  |  | 2020-04-14 |            | 2020-04-1 | .9            |   |   |            |            |            |            | 2020-04-29 |            | 2020-06-08 |            |
| CR4/DC/D-G/026-20 /<br>Procurement of oxygen<br>concentrators and long range<br>handheld infrared<br>thermometers   | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 53,387.27    | Completed |  |  | 2020-04-16 | 2020-04-16 | 2020-04-2 | 1 2020-04-16  |   |   |            |            |            |            | 2020-05-01 | 2020-04-16 | 2020-06-10 | 2020-06-24 |
| CR4/DC/D-G/027-20 /<br>Procurement of patient<br>monitors, electrocardiographs<br>and finger pulse oximeters  | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 70,589.56    | Completed |  |  | 2020-04-16 | 2020-04-16 | 2020-04-2 | 1 2020-04-16  |   |   |            |            |            |            | 2020-05-01 | 2020-04-23 | 2020-05-31 | 2020-06-26 |
| CR4/DC/D-G/028-20 /<br>Procurement of 6 SUV vehicles  | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 76,970.79    | Completed |  |  | 2020-04-17 | 2020-04-17 | 2020-04-2 | 2 2020-05-13  |   |   |            |            |            |            | 2020-04-30 | 2020-05-19 | 2020-05-30 | 2020-06-02 |
| CR4/DC/D-G/029-20 /<br>Procurement of 5 ambulances  | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 241,935.04   | Completed |  |  | 2020-04-20 | 2020-04-17 | 2020-04-2 | 5 2020-04-17  |   |   |            |            |            |            | 2020-05-03 | 2020-04-23 | 2020-06-02 | 2020-06-02 |
| CR4/RFQ/D-G/030-20 /<br>Procurement of 20<br>ambulances   | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Request for<br>Quotations | Open - National      | Single Stage – One<br>Envelope | 472,569.50   | Completed |  |  |            |            | 2020-04-2 | 15            |   |   |            |            |            |            | 2020-05-11 | 2020-06-17 | 2020-09-08 | 2020-11-13 |
| CR4/DC/D-G/031-20 /<br>Procurement of syringe<br>pumps, laryngoscopes and<br>finger pulse-oximeters   | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | UN Agencies<br>(Direct)   | Direct               |                                | 109,720.00   | Completed |  |  | 2020-04-23 | 2020-04-23 | 2020-04-2 | 8 2020-04-23  |   |   |            |            |            |            | 2020-05-02 | 2020-05-19 | 2020-06-01 | 2020-05-20 |
| CR4/DC/D-G/032-20 /<br>Procurement of 20 ventilators  | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 550,646.20   | Completed |  |  | 2020-05-05 | 2020-04-30 | 2020-05-0 | 2020-05-05    |   | 7 |            |            |            |            | 2020-05-14 | 2020-06-17 | 2020-09-11 | 2020-11-17 |
| CR4/DC/D-G/033-20 /<br>Procurement of 2 X-Ray<br>mobile units   | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 109,821.83   | Completed |  |  | 2020-05-06 | 2020-05-06 | 2020-05-0 | 7 2020-05-08  |   |   |            |            |            |            | 2020-05-14 | 2020-05-20 | 2020-06-13 | 2020-06-15 |
| CR4/DC/D-G/034-20 /<br>Procurement of 2 X-Ray<br>mobile units   | IDA / 52220 | Emergency response to<br>COVID-19  | Post  | Direct Selection          | Direct               |                                | 125,877.16   | Completed |  |  | 2020-05-06 | 2020-05-06 | 2020-05-0 | 7 2020-05-08  |   |   |            |            |            |            | 2020-05-14 | 2020-05-23 | 2020-06-13 | 2020-05-26 |

| CR4/RFQ/D-G/035-20 /<br>Procurement of 2 digital X-<br>Ray units  | IDA / 52220 | Emergency response to<br>COVID-19 | Post | Request for<br>Quotations | Open – National | Single Stage – One<br>Envelope | 326,176.78 | Completed                     |  |  |  | 2020-05-08 |  |  |  | 2020-05-26 | 2020-07-29 | 2020-08-24 | 2020-12-07 |
|---|-------------|-----------------------------------|------|---------------------------|-----------------|--------------------------------|------------|-------------------------------|--|--|--|------------|--|--|--|------------|------------|------------|------------|
| CR4/RFQ/D-G/036-20 /<br>Procurement of one Oxygen-<br>producing Station,including<br>installation, start-up and<br>training           | IDA / 52220 | Emergency response to<br>COVID-19 | Post | Request for<br>Quotations | Open - National | Single Stage – One<br>Envelope | 0.00       | Canceled                      |  |  |  | 2020-07-18 |  |  |  | 2020-08-30 |            | 2020-12-08 | :          |
| CR4/RFQ/D-G/037-20 /<br>Procurement of 2 UPS units<br>for digital X-Rays, including<br>installation and start-up                      | IDA / 52220 | Emergency response to<br>COVID-19 | Post | Request for<br>Quotations | Open - National | Single Stage – One<br>Envelope | 35,885.52  | Completed                     |  |  |  | 2020-08-14 |  |  |  | 2020-09-26 | 2020-09-11 | 2020-11-10 | 2020-11-09 |
| CR4/RFQ/D-G/036/1-20 /<br>Procurement of one medical<br>oxygen-producing station,<br>including installation, start-up<br>and training | IDA / 52220 | Emergency response to<br>COVID-19 | Post | Request for<br>Quotations | Open – National | Single Stage – One<br>Envelope | 0.00       | Pending<br>Implementati<br>on |  |  |  | 2020-09-15 |  |  |  | 2020-10-30 |            | 2021-02-12 |            |

| NON CONSULTING SE   | EDVICES              |  |             |                           |                 |                                |                           |                         |                               |                      |        |                       |           |            |                 |            |                          | <br>              |                        |           |                           |            |            |            |            |
|---|----------------------|--|-------------|---------------------------|-----------------|--------------------------------|---------------------------|-------------------------|-------------------------------|----------------------|--------|-----------------------|-----------|------------|-----------------|------------|--------------------------|-------------------|------------------------|-----------|---------------------------|------------|------------|------------|------------|
| Activity Reference No. /<br>Description   | Loan / Credit<br>No. | Component  | Review Type | Method                    | Market Approach | Procurement<br>Process         | Prequalification<br>(Y/N) | Actual Amount<br>(US\$) | Process<br>Status             | Draft Pre-q<br>Docur |        | Prequal<br>Evaluation | ification | Docu       |                 |            | rocurement<br>Invitation | cuments as<br>ued | Proposal Su<br>Opening | and Recon | tion Report<br>nmendation | Signed (   | Contract   | Contract C | Completion |
|   | 110.                 |  |             |                           |                 | 1100033                        | (17.0)                    | (033)                   | Status                        |                      | Actual |                       | Actual    |            | fication Actual |            |                          | Actual            |                        |           | Award<br>Actual           | Planned    | Actual     | Planned    | Actual     |
| CR4/A-NCS/020-17 / PR<br>campaign include all the<br>layers of information<br>distribution, TV, radio,<br>electronic media, social<br>networks.         | IDA / 52220          | Performance-based incentives to improve MCH and NCD services in primary care faci          | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 48,056.43               | Signed                        |                      |        |                       |           |            |                 | 2017-07-03 | 2017-07-31               |                   |                        |           |                           | 2017-07-17 | 2017-08-18 | 2017-12-31 |            |
| CR4/A-G/SH/024-18 /<br>Production and design of PR<br>campaign materials  | TF / 14138           | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Request for<br>Quotations | Open - National | Single Stage – One<br>Envelope |                           | 0.00                    | Canceled                      |                      |        |                       |           |            |                 | 2018-12-03 | :                        |                   |                        |           |                           | 2018-12-24 |            | 2019-02-22 |            |
| CR4/A-G/SH/025-18 /<br>Printing of PR campaign<br>materials (booklets, posters<br>and big-boards)   | TF / 13103           | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Request for<br>Quotations | Open - National | Single Stage – One<br>Envelope |                           | 4,698.73                | Signed                        |                      |        |                       |           |            |                 | 2019-01-26 |                          |                   |                        |           |                           | 2019-02-16 | 2019-07-07 | 2019-03-08 |            |
| CR4/A-G/SH/026-18 /<br>organization of Flagship<br>course   | TF / 14138           | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 0.00                    | Canceled                      |                      |        |                       |           |            |                 | 2019-03-23 |                          |                   |                        |           |                           | 2019-04-14 |            | 2019-05-14 |            |
| CR4/A-G/SH/027-19 /<br>Production and design of PR<br>campaign materials  | TF / 14138           | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Request for<br>Quotations | Open - National | Single Stage – One<br>Envelope |                           | 8,483.61                | Signed                        |                      |        |                       |           |            |                 | 2019-01-21 |                          |                   |                        |           |                           | 2019-02-08 | 2019-01-31 | 2019-04-09 |            |
| CR4/A-NCS/DS/01-19 /<br>Organization of flagship<br>(including conference hall,<br>coffee breaks, lunch,<br>transportation of guests,<br>formal dinner) | TF / 14138           | Performance-based incentives to improve MCH and NCD services in primary care faci          | Post        | Direct Selection          | Direct          |                                |                           | 13,111.55               | Signed                        |                      |        |                       |           | 2019-04-08 | 3 2019-04-05    | 2019-04-13 | 2019-04-09               |                   |                        |           |                           | 2019-05-10 | 2019-04-26 | 2019-05-15 |            |
| CR4/A-NCS/DS/02-19 /<br>Organization of flagship<br>(Hotel accommodation 1)   | TF / 14138           | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Direct Selection          | Direct          |                                |                           | 5,354.16                | Signed                        |                      |        |                       |           | 2019-04-08 | 3 2019-04-05    | 2019-04-13 | 2019-04-09               |                   |                        |           |                           | 2019-05-10 | 2019-05-16 | 2019-05-15 |            |
| CR4/A-NCS/DS/03-19 /<br>Organization of flagship<br>(Hotel accommodation 2)   | TF / 14138           | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Direct Selection          | Direct          |                                |                           | 1,785.41                | Signed                        |                      |        |                       |           | 2019-04-08 | 3 2019-04-05    | 2019-04-13 | 2019-04-09               |                   |                        |           |                           | 2019-05-10 | 2019-05-16 | 2019-05-15 |            |
| CR4/A-NCS/SH/028-19 /<br>equipment for simultaneous<br>translation  | TF / 14138           | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 617.54                  | Signed                        |                      |        |                       |           |            |                 | 2019-04-10 | 2019-04-09               |                   |                        |           |                           | 2019-04-22 | 2019-04-18 | 2019-05-17 |            |
| CR4/A-NCS/SH/034-19 / PR<br>campaign for 2019 second<br>and 2020 first semesters  | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Request for<br>Quotations | Open - National | Single Stage – One<br>Envelope |                           | 0.00                    | Canceled                      |                      |        |                       |           |            |                 | 2019-10-02 |                          |                   |                        |           |                           | 2019-10-20 |            | 2020-04-17 |            |
| CR4/A-NCS/SH/035-19 /<br>Public awareness campaign<br>for 2020 year   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post        | Request for<br>Quotations | Open - National | Single Stage – One<br>Envelope |                           | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |           |            |                 | 2019-11-02 |                          |                   |                        |           |                           | 2019-11-23 |            | 2020-05-21 |            |

| CONSULTING FIRMS   |                      |  |             |  |                      |               |                         |                |          |           |                   |        |                          |        |                      |        |                         |        |                     |                     |          |                                       |          |            |            |           |
|--|----------------------|--|-------------|--|----------------------|---------------|-------------------------|----------------|----------|-----------|-------------------|--------|--------------------------|--------|----------------------|--------|-------------------------|--------|---------------------|---------------------|----------|---------------------------------------|----------|------------|------------|-----------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component  | Review Type | Method                                   | Market Approach      | Contract Type | Actual Amount<br>(US\$) | Process Status | Terms of | Reference | Expression<br>Not |        | Short List<br>Request fo |        | Request for<br>as Is |        | Opening of<br>Proposals |        | Evalua<br>Technical | tion of<br>Proposal | Report a | Evaluation<br>and Draft<br>d Contract | Signed ( | Contract   | Contract C | ompletion |
|  |                      |  |             |  |                      |               |                         |                | Planned  | Actual    | Planned           | Actual | Planned                  | Actual | Planned              | Actual | Planned                 | Actual | Planned             | Actual              | Planned  | Actual                                | Planned  | Actual     | Planned    | Actual    |
| CR4/A1-C/006-14 / ON-<br>SITE SHORT TRAINING COURSE<br>FOR ALL PHC PROVIDERS ON<br>NCD MANAGEMENT,<br>INCLLUBING CERVICAL CANCER<br>SCREENING BASED ON<br>PAPANICOLAOU METHOD AND<br>TRAINING OF LABORATORY<br>PERSONNEL | IDA / 52220          | Performance-based incentives to improve MCH and MCD services in primary care faci          | Prior       | Consultant<br>Qualification<br>Selection | Open – International |               | 129,954.47              | Signed         |          |           |                   |        |                          |        |                      |        |                         |        |                     |                     |          | 2014-07-16                            |          | 2014-07-22 |            |           |
| CR4/CQ5/B-C/007/1-14 /<br>Author supervision of<br>construction of Radiation<br>therapy facility   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Consultant<br>Qualification<br>Selection | Open – International |               | 51,524.16               | Signed         |          |           |                   |        |                          |        |                      |        |                         |        |                     |                     |          | 2014-12-10                            |          | 2014-12-22 |            |           |

| CR4/CQS/B-C/007-14 /<br>Architectural design of<br>construction of Radiology<br>therapy and inpatient therapy<br>facilities   | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior | Consultant<br>Qualification<br>Selection | Open – International | 248,045.31 | Signed |            |            |            |            |            |            |  |            |            |            |            |            | 2014-12-10 |            | 2014-12-22 |            |  |
|---|-------------|--|-------|--|----------------------|------------|--------|------------|------------|------------|------------|------------|------------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| CR4/8-C/029-15 /<br>Development of the final and<br>complete sets of architectural<br>and engineering design<br>documents for construction of<br>Sevan medical center                                       | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior | Consultant<br>Qualification<br>Selection | Open – International | 98,702.90  | Signed |            |            |            |            |            |            |  |            |            |            |            |            | 2015-07-10 |            | 2015-08-20 |            |  |
| CR4/B-C/029/1-15 /<br>Author's supervision during<br>the civil works for<br>construction of Sevan medical<br>centre   | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior | Consultant<br>Qualification<br>Selection | Open - International | 10,075.38  | Signed |            |            |            |            |            |            |  |            |            |            |            |            | 2015-07-10 |            | 2015-08-20 |            |  |
| CR4/CQS/B-C/027-15 /<br>Development of the final and<br>complete sets of architectural<br>and engineering design<br>documents for renovation of<br>Artashat medical center of<br>Arranat marz               | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior | Consultant<br>Qualification<br>Selection | Open – International | 85,136.02  | Signed |            |            |            |            |            |            |  |            |            |            |            |            | 2015-07-30 |            | 2015-08-12 |            |  |
| CR4/B-C/027/1-15 /<br>Author's supervision during<br>the renovation of Artashat<br>medical center of Ararat marz  | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior | Consultant<br>Qualification<br>Selection | Open - International | 14,033.49  | Signed |            |            |            |            |            |            |  |            |            |            |            |            | 2015-07-29 |            | 2015-08-12 |            |  |
| CR4/LCS/B-C/046-18 /<br>Architectural design for<br>Construction of Martuni MC of<br>Gegharkunik marz and<br>adoption of the last for<br>Construction of Vayots dzor<br>MC, including author<br>supervision | IDA / 52220 | Hospital Modernization   | Post  | Least Cost<br>Selection                  | Open - National      | 102,270.51 | Signed | 2018-06-29 | 2018-09-10 | 2018-07-20 | 2018-08-02 | 2018-09-02 | 2018-09-12 |  | 2018-09-30 | 2018-10-01 | 2018-10-30 | 2018-10-27 | 2018-12-04 | 2019-02-20 | 2019-01-08 | 2019-02-20 | 2019-07-07 |  |
| CR4/CQS/B-C/047-19 /<br>Technical supervision during<br>the civil works of Martuni MC<br>of Gegharkunik marz  | IDA / 52220 | Hospital Modernization   | Post  | Consultant<br>Qualification<br>Selection | Open - National      | 52,348.24  | Signed | 2019-12-09 | 2019-12-13 | 2019-12-23 | 2020-01-15 | 2020-01-13 | 2020-02-28 |  |            |            |            |            | 2020-01-20 | 2020-06-22 | 2020-01-31 | 2020-06-30 | 2022-04-16 |  |

| INDIVIDUAL CONSULTANTS   |                      |  |             |                                       |                 |               |                         |                         |                    |        |  |        |         |                   |                 |            |                     |        |
|--|----------------------|--|-------------|---------------------------------------|-----------------|---------------|-------------------------|-------------------------|--------------------|--------|--|--------|---------|-------------------|-----------------|------------|---------------------|--------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component  | Review Type | Method                                | Market Approach | Contract Type | Actual Amount<br>(US\$) | Process Status          | Teams of Reference |        | Invitation to<br>Identified/Selected<br>Consultant |        |         | gotiated<br>tract | Signed Contract |            | Contract Completion |        |
|  |                      |  |             |                                       |                 |               |                         |                         | Planned            | Actual | Planned  | Actual | Planned | Actual            | Planned         | Actual     | Planned             | Actual |
| CR4/B-C/014-14 / technical<br>assistant for Civil work<br>department   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 27,802.76               | Terminated              |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/B-C/011-14 / TA and cordination of civil works   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 28,148.93               | Under<br>Implementation |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/B-C/016-14 / IT<br>Specialist (network<br>administartion)  | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 35,294.56               | Terminated              |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/B-C/013-14 / TA and cordination of civil works   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 38,810.77               | Terminated              |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/A1-C/009-14 / Legal<br>consultant  | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 43,937.04               | Terminated              |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/B-C/015-14 / TA on<br>procurement  | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 18,195.05               | Signed                  |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/B-C/017-14 / Medical<br>equipment specialist   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 45,232.90               | Terminated              |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/B-C/012-14 / TA and cordination of civil works   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 28,148.93               | Under<br>Implementation |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/A1-C/010-14 / TA for<br>support to project<br>management (monitoring and<br>evaluation specialist)   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Direct Selection                      | Direct          |               | 57,340.59               | Signed                  |                    |        |  |        |         |                   |                 | 2014-12-12 |                     |        |
| CR4/A-C/022-14 / TA on procurement   | IDA / 52220          | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Prior       | Individual<br>Consultant<br>Selection | Open            |               | 8,272.13                | Signed                  |                    |        |  |        |         | 2015-01-16        |                 | 2015-01-16 |                     |        |
| CR4/B-C/032-15 / Further follow-up on complains with the ER of design, civil works and provision with equipment and furniture activities on the site of the establishment of the BMT Unit and Stem Cell Lab in the Hematology center | IDA / 52220          | Performance-based incentives to improve MCH and NCD services in primary care faci          | Prior       | Direct Selection                      | Direct          |               | 41.83                   | Signed                  |                    |        |  |        |         |                   |                 | 2015-08-11 |                     |        |

| CR4/A-C/044-17 /<br>Monitoring and Evaluation<br>Specialist of the project,<br>responsible for results<br>verification with inclusion of<br>continues work with E-health,<br>receiving reports and tracking<br>the errors in the new system,<br>as well as visits to PHC<br>facilities. | IDA / 52220 | Performance-based incentives to improve MCH and NCD services in primary care faci          | Post | Individual<br>Consultant<br>Selection | Direct  | 42,030.90 | Signed                    | 2017-06-29 | 2017-07-11 | 2017-06-29 | 2017-07-11 | 2017-06-29 | 2017-07-11 | 2017-08-01 | 2017-07-11 | 2019-11-12 |  |
|---|-------------|--|------|---------------------------------------|---------|-----------|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| CR4/IC/A-C/044-17 /<br>Accountant specialist,<br>responsible for activities<br>under 5222-AM project and<br>review/verification of<br>payments and supporting<br>documentation under PBF<br>scheme.   | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post | Individual<br>Consultant<br>Selection | Open    | 3,309.09  | Terminated                | 2017-09-20 | 2017-09-20 | 2017-09-28 | 2017-10-05 | 2017-10-01 | 2017-10-08 | 2017-10-01 | 2017-10-09 | 2019-12-27 |  |
| CR4/IC/B-C/018-19 / IT<br>Specialist (network<br>administrator)   | IDA / 52220 | Hospital Modernization   | Post | Individual<br>Consultant<br>Selection | Limited | 11,541.28 | Signed                    | 2019-04-09 | 2019-04-05 | 2019-04-12 | 2019-04-11 | 2019-04-13 | 2019-04-16 | 2019-04-15 | 2019-04-16 | 2021-06-30 |  |
| CR4/IC/SSS/B-C/030-19 /<br>Selection of Individual<br>Consultant (medical<br>equipment specialist)  | IDA / 52220 | Hospital Modernization   | Post | Individual<br>Consultant<br>Selection | Direct  | 0.00      | Canceled                  | 2019-06-20 | 2019-06-20 | 2019-06-20 | 2019-06-27 | 2019-06-20 | 2019-07-03 | 2019-06-20 |            | 2019-12-31 |  |
| CR4/IC/B-C/031-19 /<br>Medical equipment specialist   | IDA / 52220 | Hospital Modernization   | Post | Individual<br>Consultant<br>Selection | Limited | 21,637.50 | Signed                    | 2019-07-15 | 2019-07-08 | 2019-07-15 | 2019-07-09 | 2019-07-15 | 2019-07-15 | 2019-07-22 | 2019-07-17 | 2021-06-30 |  |
| CR4/B-C/IC/033-19 / TA<br>and coordination of civil<br>works  | IDA / 52220 | Hospital Modernization   | Post | Individual<br>Consultant<br>Selection | Open    | 1,679.08  | Terminated                | 2019-07-29 | 2019-07-31 | 2019-08-29 | 2019-08-23 | 2019-09-01 | 2019-08-23 | 2019-09-07 | 2019-09-02 | 2021-06-30 |  |
| CR4/IC/A-C/034-20 /<br>Implementation of<br>procurement activities (COVID-<br>19)   | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post | Direct Selection                      | Direct  | 1,658.38  | Signed                    | 2020-03-30 | 2020-04-01 | 2020-04-05 | 2020-04-01 |            |            | 2020-04-10 | 2020-04-01 | 2020-06-09 |  |
| CR4/IC/A-C/035-20 /<br>Medical equipment specialist   | IDA / 52220 | Performance-based<br>incentives to improve MCH<br>and NCD services in primary<br>care faci | Post | Direct Selection                      | Direct  | 2,487.22  | Signed                    | 2020-04-02 | 2020-04-02 | 2020-04-12 | 2020-04-01 |            |            | 2020-04-19 | 2020-04-01 | 2020-06-18 |  |
| CR4/B-C/IC/036-20 / TA<br>and coordination of civil<br>works  | IDA / 52220 | Hospital Modernization   | Post | Individual<br>Consultant<br>Selection | Open    | 19,374.66 | Signed                    | 2020-07-06 | 2020-07-09 | 2020-08-08 | 2020-09-01 | 2020-08-11 | 2020-09-01 | 2020-08-11 | 2020-09-01 | 2022-09-30 |  |
| CR4/DC/B-C/048-20 /<br>Change in design for "Martuni<br>Medical Center" CJSC of<br>Gegharkunik Marz of the RA   | IDA / 52220 | Hospital Modernization   | Post | Direct Selection                      | Direct  | 0.00      | Pending<br>Implementation | 2021-01-14 |            | 2021-01-24 |            |            | ·          | 2021-01-30 |            | 2021-04-30 |  |