

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Item No.	Description	Quantity	Unit	Rate	Amount	Material	Method	Remarks	Contract No.	Contract Value	Contract Period	Contract Status	Contract Completion
001-01001	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01001	1000000	2020-2021	Completed	100%
001-01002	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01002	1000000	2020-2021	Completed	100%
001-01003	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01003	1000000	2020-2021	Completed	100%
001-01004	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01004	1000000	2020-2021	Completed	100%
001-01005	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01005	1000000	2020-2021	Completed	100%
001-01006	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01006	1000000	2020-2021	Completed	100%
001-01007	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01007	1000000	2020-2021	Completed	100%
001-01008	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01008	1000000	2020-2021	Completed	100%
001-01009	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01009	1000000	2020-2021	Completed	100%
001-01010	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01010	1000000	2020-2021	Completed	100%

Item No.	Description	Quantity	Unit	Rate	Amount	Material	Method	Remarks	Contract No.	Contract Value	Contract Period	Contract Status	Contract Completion	Performance		Quality		Safety		Environment		Social	
														Score	Defects	Score	Defects	Score	Incidents	Score	Incidents	Score	Incidents
001-01011	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01011	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01012	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01012	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01013	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01013	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01014	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01014	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01015	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01015	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01016	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01016	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01017	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01017	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01018	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01018	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01019	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01019	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0
001-01020	Construction of 1000 sqm concrete slab	1000	sqm	1000	1000000	Concrete	Formwork		001-01020	1000000	2020-2021	Completed	100%	95	2	98	1	92	0	90	0	95	0

Project ID	Project Name	Task Name	Start Date	End Date	Duration (Days)	Status	Progress (%)	Financial Summary (USD)															
								Allocated Budget	Actual Spend	Variance	Committed	Encumbered	Unencumbered	Unobligated	Unexpended	Unliquidated	Unavailable	Uncommitted	Unallocated				
001-01001	Project Alpha	Task A.1	2023-01-01	2023-01-31	31	Completed	100	100000	100000	0	100000	100000	0	0	0	0	0	0	0	0	0	0	0
001-01002	Project Alpha	Task A.2	2023-02-01	2023-02-28	28	In Progress	75	120000	90000	30000	120000	90000	30000	0	0	0	0	0	0	0	0	0	0
001-01003	Project Alpha	Task A.3	2023-03-01	2023-03-31	31	On Hold	10	80000	10000	70000	80000	10000	70000	0	0	0	0	0	0	0	0	0	0
001-01004	Project Alpha	Task A.4	2023-04-01	2023-04-30	30	Planned	0	150000	0	150000	150000	0	0	0	0	0	0	0	0	0	0	0	0

Project ID	Project Name	Task Name	Start Date	End Date	Duration (Days)	Status	Progress (%)	Financial Summary (USD)															
								Allocated Budget	Actual Spend	Variance	Committed	Encumbered	Unencumbered	Unobligated	Unexpended	Unliquidated	Unavailable	Uncommitted	Unallocated				
001-02001	Project Beta	Task B.1	2023-05-01	2023-05-31	31	Completed	100	200000	200000	0	200000	200000	0	0	0	0	0	0	0	0	0	0	0
001-02002	Project Beta	Task B.2	2023-06-01	2023-06-30	30	In Progress	80	180000	144000	36000	180000	144000	36000	0	0	0	0	0	0	0	0	0	0
001-02003	Project Beta	Task B.3	2023-07-01	2023-07-31	31	On Hold	15	100000	15000	85000	100000	15000	85000	0	0	0	0	0	0	0	0	0	0
001-02004	Project Beta	Task B.4	2023-08-01	2023-08-31	31	Planned	0	250000	0	250000	250000	0	0	0	0	0	0	0	0	0	0	0	0

