

PROCUREMENT PLAN

Project information: Romania, Justice Services Improvement Project (P160751)

Project Implementation agency: Department for Implementation of Externally Financed Projects

Date of the Procurement Plan: October 23rd, 2017

Period covered by this Procurement Plan: January 31, 2017 - December 31, 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank

Prior Review Thresholds Proposed* US\$ million (equivalent)		EUR millions (exchange rate 1\$ = 0.8956 EUR)
<i>Goods, IT and non-consulting services</i>	4.00	3.5824
<i>Works (including turnkey, S&I of plant and equipment)</i>	15.00	13.4340
<i>Consultants: Firms</i>	2.00	1.7912

<i>Consultants: Individuals</i>	0.40	0.3582
Post Review Ratio:	One in 10 contracts	
Frequency of procurement supervision missions proposed:	One every 12 months (includes special procurement supervision for post-review/audits)	

Procurement Approaches and Methods (US\$ thousands) **							
<i>Works</i>			<i>Goods, IT and Non-Consulting Services</i>			<i>Shortlist of National Consultants</i>	
Open International ≥	Open National <	Rf Q ≤	Open International ≥	Open National <	Rf Q ≤	Consulting Services <	Engineering & Construction Supervision ≤
20,000	20,000	200	2,000	2,000	100	500	N/A

Total per category

	Estimated cost EURO
Works	11,450,000.00
Goods	42,490,000.00
Consultancy-Firms	5,155,000.00
Consultancy-Individuals	545,000.00
Non Consulting Services	160,000.00
Training for DIEFP staff	200,000.00
TOTAL	60,000,000.00

PROCUREMENT PLAN Romania : Justice Services Improvement Project

General Information

Country: Romania Bank's Approval Date of the Original Procurement Plan: 2017-11-01
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-23
 Project ID: P160751 GPN Date: 2017-06-05
 Project Name: Justice Services Improvement Project
 Loan / Credit No: IBRD / 86950
 Executing Agency(ies) Department for Implementation of Externally Financed Projects

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
W-1-1 / Civil works for Costesti FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-03-02	2020-08-21	2020-03-04	2020-08-21			2020-04-15		2020-05-29		2020-07-30		2022-01-28	
W-1-3 / Civil works for Tg. Neamt FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2018-04-03	2021-02-17	2018-04-03				2018-05-15		2018-06-28		2018-08-15		2020-08-14	
W-1-4 / Civil works for Calafat FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2018-03-05	2019-09-16	2018-03-05	2019-09-24			2018-04-09	2019-10-31	2018-05-11	2019-10-31	2018-06-15		2019-12-14	
W-1-5 / Civil works for Carei FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2018-04-02	2019-09-11	2018-04-03	2019-09-24			2018-05-29		2018-06-28		2018-08-15		2020-02-13	
W-1-6 / Civil Works for Corabia FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2018-03-26		2018-03-26				2018-05-07		2018-06-22		2018-08-07		2020-02-05	
W-1-2 / Civil works for Horezu FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-03-02	2020-08-21	2020-03-04	2020-08-21			2020-04-15		2020-05-29		2020-07-30		2022-07-20	
W-1-4-2 / Civil works for rehabilitation - Calafat FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-02-25		2020-02-25				2020-03-03		2020-03-16		2020-04-20		2022-04-20	
W-1-18 / Civil works for Costesti FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2021-01-15		2021-01-17				2021-02-28		2021-03-15		2021-05-16		2023-05-16	
W-1-28 / Civil works for Horezu FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2021-01-15		2021-01-17				2021-02-28		2021-03-15		2021-04-28		2023-04-27	
W-1-28-2 / Civil works for Horezu FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2021-06-14	2021-06-15	2021-06-16	2021-06-15			2021-07-28		2021-08-12		2021-09-25		2023-09-24	
W-1-18-2 / Civil works for Costesti FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2021-06-14	2021-06-15	2021-06-16	2021-06-15			2021-07-29		2021-08-13		2021-10-14		2023-10-14	
W-1-5A / Civil Works for Carei FIC - Rehabilitation	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2021-08-10	2021-08-10	2021-08-10	2021-08-11			2021-10-05		2021-11-04		2021-12-22		2023-06-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
G-1-1-1 / Furniture for Calafat, Corabia, Carei and Tg. Neamt FICs	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-22		2019-04-22					2019-06-03		2019-07-17		2019-08-30		2020-09-01
G-1-1-2 / Furniture for Horezu and Costesti FICs	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-05-19		2022-05-20					2022-07-01		2022-08-16		2022-10-03		2023-10-03
G-1-2 / LAN Infrastructure for MoJ	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-16		2018-08-04					2018-09-15		2018-10-29		2018-12-14		2020-12-15
G-2-1 / Electronic Archive System (EAS)	IBRD / 86950	Enhancing National Trade Registry Office Performance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-13		2018-06-20					2018-08-01		2018-09-13		2018-11-01		2019-11-01
G-2-3 / Customized systems	IBRD / 86950	Enhancing National Trade Registry Office Performance	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-02-21		2019-03-04					2019-04-15		2019-05-29		2019-07-30		2020-12-31
G-3-1 / Desktop HW/SW for end users	IBRD / 86950	Improving Prosecution Operations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		19,394,413.76	Signed					2018-01-24	2018-03-13	2018-02-01					2018-03-15	2018-06-07	2018-04-10	2018-08-20	2018-05-15	2018-12-19	2019-03-30
G-3-2 / Integrated Security System for PM	IBRD / 86950	Improving Prosecution Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2019-02-01		2019-02-01					2019-03-22		2019-04-21		2019-06-14		2019-09-30
G-3-3 / PCCJ and PCA Brasov data centers upgrade	IBRD / 86950	Improving Prosecution Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-29		2018-12-04					2019-01-15		2019-02-07		2019-03-14		2020-03-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CSI-1-6 / Environmental, social, health and safety specialist	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		55,143.74	Terminated	2017-10-23	2017-11-01	2017-12-05	2018-01-22	2017-12-26	2018-02-20	2018-01-30	2018-03-09	2023-12-31	
CSI-1-3 / Installation Supervisor – Corabia FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-07-16		2018-09-02		2018-09-16		2018-10-09		2023-12-29	
CSI-1-1 / Site supervisor – Corabia FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-07-16		2018-09-02		2018-09-16		2018-10-09		2023-12-29	
CS-1-4 / Installation Supervisor – Calafat FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-07-16		2018-09-02		2018-09-16		2018-10-09		2023-12-29	
CSI-1-5 / Quantity Surveyor – Corabia FIC and Calafat FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-07-16		2018-09-02		2018-09-16		2018-10-09		2023-12-29	
CSI-1-2 / Site supervisor – Calafat FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-07-16		2018-09-02		2018-09-16		2018-10-09		2023-12-28	
CSI-1-8 / Technical Advisor for DIEP	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		85,019.10	Signed	2018-03-29	2018-03-15	2018-05-07	2018-04-23	2018-05-12	2018-05-10	2018-05-23	2018-05-30	2018-11-20	
CSI-1-11 / Two individual consultants / technical advisors for 15 Regional Archive Centers.	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2018-09-09	2018-11-12	2018-10-28		2018-11-18		2018-12-23		2019-06-21	
CS-1-9 / Site Supervision Consultant for "Prahova Palace of Justice"	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Prior	Direct Selection	Direct		329,720.27	Signed	2018-09-19	2018-10-02	2018-09-29	2018-10-02			2018-12-03	2018-11-29	2019-06-01	
CSI-1-12 / Stakeholder Engagement & Social Safeguards Specialist	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		18,389.07	Completed	2018-10-29	2019-01-10	2018-12-17	2019-02-12	2019-01-07	2019-03-25	2019-02-11	2019-04-01	2019-08-10	2021-05-31
CSI-1-10 / Installation site supervisor Sibiu Tribunal	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-05-08	2018-05-10	2018-06-26	2018-07-11	2018-07-17		2018-08-21		2019-02-17	
CSI-1-9 / Project Manager Sibiu Tribunal (site supervision)	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-05-08	2018-05-10	2018-06-26	2018-07-11	2018-07-17	2018-11-12	2018-08-21		2019-02-17	
CSI-1-7 / Site Supervision Consultant – Restoration of wooden artistic components	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-07-02		2018-08-06		2018-08-15		2018-09-17		2023-12-31	
CSI-1-13 / Individual Consultant for Environmental and Social Impact Assessment (ESIA) for Romania Justice Quarter Project	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		12,246.06	Completed	2019-01-10	2019-01-23	2019-02-28	2019-02-25	2019-03-21	2019-03-26	2019-04-25	2019-04-01	2019-10-22	2021-04-30
CSI-1-14-1 / IT Specialist for DIEP	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		35,111.70	Signed	2019-01-23	2019-01-30	2019-03-13	2019-03-04	2019-04-03	2019-03-14	2019-05-08	2019-04-01	2019-11-04	
CSI-1-14-2 / IT Specialist for DIEP	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		35,040.27	Signed	2019-01-23	2019-01-30	2019-03-13	2019-03-04	2019-04-03	2019-03-14	2019-05-08	2019-04-03	2019-11-04	
CSI-1-11-1 / Individual consultant / technical advisor for 15 Regional Archive Centers	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		30,664.00	Completed	2019-01-23	2018-11-12	2019-03-13	2019-01-22	2019-04-03		2019-05-08	2019-02-14	2019-11-04	2020-02-21
CSI-1-11-2 / Individual consultant / technical advisor for 15 Regional Archive Centers	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-01-23	2018-11-12	2019-03-13		2019-04-03		2019-05-08		2019-11-04	
CS-1-88 / Technical assistance design services for Calafat FIC and Corabia FIC	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-05-29		2020-06-03				2020-08-03		2021-01-30	
CSI-1-18 / IT Specialist for procurement of ECRIS V digital case document management system of the judiciary system	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-02-28	2021-03-01	2021-04-18		2021-05-09		2021-06-13		2022-06-13	
CSI-1-28 / IT Specialist for a high - level assessment of the data centers/data rooms facilities currently available within the Judiciary System	IBRD / 86950	Improving Operations of Courts and Institutions under MOJ Authority	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-03-01	2021-03-04	2021-04-19		2021-05-10		2021-06-14		2021-12-11	