

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Federal Republic of Somalia
- b. **Project Name:** Improving Healthcare Services in Somalia ("Damal Caafimaad") Project
- c. **Project Number:** P172031
- d. **Total Finance:** USD 100 million

2. Project Implementation Agency: Ministry of Health

3. **Date of Project Plan:** May, 2021
4. **Period Covered by this Procurement:** June 2021- May 2022

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised November 2017, August 2018 and November 2020 and) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Document:

The Bank's standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US millions)

Based on the risks identified above, the following procurement arrangements are proposed:

a) Approach to Market: Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2: Thresholds for procurement approaches and methods

Procurement Methods (US millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ)	Evaluation Options (BAFO Rated Criteria etc.)	Expected date of bid/proposal opening	Date of contract award
GOODS								
G1	FGS HMIS office electronics/equipment	20,000	Prior	Limited	RFQ	Most advantageous Bid	27-Sep-21	31-Oct-21
G2	FMS HMIS office electronics/equipment	40,000	Prior	Limited	RFQ	Most advantageous Bid	27-Oct-21	30-Nov-21
G3	HMIS reporting forms, printing costs	40,000	Prior	Limited	RFQ	Most advantageous Bid	26-Jan-22	01-Mar-22
	Sub-total 1	60,000						

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
CONSULTANCY SERVICES							
C1	PCIU Senior Project Coordinator	91,680	Prior	Open International	INDV	28-Jun-21	01-Aug-21
C2	PCIU Legal Advisor (Part-time)	40,000	Prior	Open National	INDV	28-Jun-21	01-Aug-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C3	PCIU Security Advisor	80,000	Prior	Open International	INDV	28-Jun-21	01-Aug-21
C4	PCIU Communications Specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C5	PCIU Environmental Specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C6	PCIU Procurement Specialist	100,000	Prior	Open International	INDV	26-Feb-22	01-Apr-22
C7	PCIU PFM Specialist	100,000	Prior	Open International	INDV	26-Feb-22	01-Apr-22
C8	PCIU GBV Specialist	43,488	Prior	Open National	INDV	19-Jul-21	22-Aug-21
C9	PCIU Social Specialist	52,800	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C10	PMT Project Manager (PL)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C11	PMT Environmental Specialist (PL)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C12	PMT Social/ GBV Specialist (PL)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C13	PMT Project Manager (SWS)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C14	PMT Environmental Specialist (SWS)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C15	PMT Social/ GBV Specialist (SWS)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C16	PMT Project Manager (HSS)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C17	PMT Environmental Specialist (HSS)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C18	PMT Social/ GBV Specialist (HSS)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C19	PMT Project Manager (GAL)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C20	PMT Project Manager (JUB)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C21	FGS MoH HMIS specialist	43,488	Prior	Open National	INDV	18-Sep-21	22-Oct-21
C22	FMS MoH HMIS specialist (PL)	32,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C23	FMS MoH HMIS specialist (SWS)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C24	FMS MoH HMIS specialist (HSS)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C25	FMS MoH HMIS specialist (GAL)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C26	FMS MoH HMIS specialist (JUB)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C27	HMIS TA (firm)	400,000	Prior	Open International	QCBS	28-Nov-21	01-Jan-22
C28	PCIU Contract management specialist (3no.)	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C29	PCIU M&E specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C30	HMIS expert in the HMIS Unit	43,488	Prior	Open National	INDV	18-Sep-21	22-Oct-21
C31	Contract management TA (firm)	100,000	Prior	Open International	QCBS	19-Oct-21	22-Nov-21
C32	Regional-level health staff in 5 regions (5no.)	16,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C33	Health financing/RMET specialist	43,488	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C34	Public Private Partnerships (PPP) Specialist	43,488	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C35	Security Assessment (Firm)	300,000	Prior	Open International	QCBS	19-Aug-21	22-Sep-21
C36	Third-party monitoring contract	1,250,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C37	Service delivery contract (Nugaal, PL)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C38	Service delivery contract (Bay, SWS)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C39	Service delivery contract (Bakool, SWS)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C40	Service delivery contract (Hiraan, Hirshabelle)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C41	Service delivery contract (M.Shabelle, Hirshabelle)*	1,500,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
	Sub-Total 2	20,933,872					
	GRAND TOTAL	20,993,872					

SO-MOH-FCS-0009-CS-INDV / PCIU M&E Specialist	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Review	2021-07-10	2021-07-16	2021-08-28		2021-09-18		2021-10-23		2022-10-22
SO-MOH-FCS-0003-CS-INDV / PCIU Security Advisor	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Review	2021-07-10	2021-07-16	2021-08-28		2021-09-18		2021-10-23		2022-10-22
SO-MOH-FCS-0001-CS-INDV / PCIU Senior Programme Coordinator	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-07-10	2021-07-16	2021-08-28	2021-10-20	2021-09-18		2021-10-23		2022-10-22
SO-MOH-FCS-0007-CS-INDV / PCIU Social Safeguards Specialist	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Review	2021-07-10	2021-07-16	2021-08-28		2021-09-18		2021-10-23		2022-10-22
SO-MOH-FCS-0005-CS-INDV / PCIU Environmental Safeguards Specialist	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Review	2021-07-10	2021-07-16	2021-08-28		2021-09-18		2021-10-23		2022-10-22
SO-MOH-FCS-0006-CS-INDV / PCIU- GBV Specialist	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Review	2021-07-10	2021-07-21	2021-08-28		2021-09-18		2021-10-23		2022-10-22
SO-MOH-FCS-0012-CS-INDV / PCIU- Contract Management Specialist No. 3	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-07-10	2021-07-16	2021-08-28		2021-09-18		2021-10-23		2022-10-22
SO-MOH-FCS-020-CS-INDV / PMT Project Manager (Puntland)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21		2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-022-CS-INDV / PMT Social/ GBV Specialist (Puntland)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-024-CS-INDV / PMT Project Manager (South West State)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21		2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-026-CS-INDV / PMT Social/ GBV Specialist (South West State)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-028-CS-INDV / PMT Project Manager (Hirshabelle)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21		2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-030-CS-INDV / PMT Social/ GBV Specialist (Hirshabelle)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-032-CS-INDV / PMT Project Manager (Galmudug)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21		2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-034-CS-INDV / PMT Project Manager (Jubbaland)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21		2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-021-CS-INDV / PMT Environmental Specialist (Puntland)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-031-CS-INDV / FMS MoH HMIS specialist (Hirshabelle)	IDA / D8620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-27		2021-10-23		2021-11-06		2021-11-30		2022-11-29
SO-MOH-FCS-029-CS-INDV / PMT Environmental Specialist (Hirshabelle)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17		2021-10-31		2021-11-24		2022-11-23
SO-MOH-FCS-023-CS-INDV / FMS MoH HMIS specialist (Puntland)	IDA / D8620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-27		2021-10-23		2021-11-06		2021-11-30		2022-11-29
SO-MOH-FCS-027-CS-INDV / FMS MoH HMIS specialist (South West State)	IDA / D8620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-27		2021-10-23		2021-11-06		2021-11-30		2022-11-29
SO-MOH-FCS-025-CS-INDV / PMT Environmental Specialist (South West State)	IDA / D8620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-24	2021-10-05	2021-10-20		2021-11-03		2021-11-27		2022-11-26
SO-MOH-FCS-033-CS-INDV / FMS MoH HMIS specialist (Galmudug)	IDA / D8620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-27		2021-10-23		2021-11-06		2021-11-30		2022-11-29
SO-MOH-FCS-035-CS-INDV / FMS MoH HMIS specialist (Jubbaland)	IDA / D8620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-27		2021-10-23		2021-11-06		2021-11-30		2022-11-29