



Earthquake Recovery and Public Health Preparedness Project (P173998)

EUROPE AND CENTRAL ASIA | Croatia | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 26-Apr-2021 | ISR46094 |

Implementing Agencies: Ministry of Construction and Physical Planning and State Assets, Republic of Croatia, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 26-Jun-2020

Effectiveness Date: 16-Dec-2020

Planned Mid Term Review Date: 28-Nov-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to assist Croatia with earthquake reconstruction efforts in Zagreb and the surrounding areas, improve institutional capacity for reconstruction, and strengthen national systems for public health preparedness.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Earthquake Recovery and Reconstruction:(Cost \$180.00 M)
Public Health Surveillance and Preparedness:(Cost \$15.00 M)
Project Management:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project became effective in December 2020 and is in early stages of implementation. In December 2020, Croatia was affected by a series of earthquakes, with the Ministry of Physical Planning, Construction and State Assets (MoPPCSA) in charge of damage assessment, among other tasks. The latest series of earthquakes have delayed project implementation. Critical next steps include strengthening of the Project Implementation Unit within MoPPCSA with additional external experts, the establishment of the Project Steering Committee, and identification of first batch of investments for which technical studies need to be conducted.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Substantial	☐ Moderate
Macroeconomic	☐ High	☐ High	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To assist Croatia with earthquake reconstruction efforts, improve capacity for reconstruction				
▶ Rehabilitated or reconstructed health and education buildings with restored operational capacity and higher seismic performance (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	16-Jun-2024
Comments:	This indicator will measure the percentage of the rehabilitated or reconstructed health and education buildings with restored operational capacity and improved seismic performance financed by the project. Health facilities can include hospital and health centers (sub-component 1.2) as well as public health laboratories (sub-component 2.1), while education facilities can include kindergartens, primary and secondary schools, university buildings, and research institutes (sub-component 1.2). Seismic performance refers to the probable consequences of a building's response to earthquake shaking. The denominator will be the total number of rehabilitated or reconstructed health and education buildings financed by the Project.			
▶ Buildings which have benefited from debris removal and/or repair (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00



Date	25-Jun-2020	28-Sep-2020	09-Apr-2021	25-Jun-2024
Comments:	This indicators measures the buildings which have benefited from removal and repairs. Interventions include debris removal and removal of damaged roofs and chimneys, along with minor repairs to nonstructural elements of communal parts of buildings. The percentage refers to the share of the buildings covered under the Project out of the total percentage of buildings supported by the Government through its own resources.			
► Croatia has developed policy options for the design of a financial support program for housing reconstruction (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	25-Jun-2020	28-Sep-2020	09-Apr-2021	25-Jun-2024
Comments:	Country-specific policy options have been developed to inform and guide the establishment of a housing reconstruction program.			

and to strengthen public health preparedness systems				
► Reported suspected cases of a selected health condition (a selected tracer condition) reported and investigated per approved protocol (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	16-Jun-2024
Comments:	This indicator will use COVID-19 as a tracer condition to assess the strength of public health preparedness systems. The numerator will be the total number of suspected COVID-19 cases, which are investigated based on MoH guidelines, including contact tracing. The denominator will be the total number of reported, suspected COVID-19 cases. The data collection will be disaggregated by gender and age.			

Intermediate Results Indicators by Components

Component 1: Earthquake Recovery and Reconstruction				
► Designs for rehabilitation or reconstruction of health and education buildings completed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	09-Jun-2020	28-Sep-2020	09-Apr-2021	16-Jun-2024
Comments:	This indicator will measure the number of detailed engineering assessments of the damaged health and education buildings financed by the project.			
► Health and education buildings rehabilitated or reconstructed that have gender-responsive and universal access design features (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	10.00
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	16-Jun-2024
Comments:	This indicator will monitor the number of health and education buildings rehabilitated under the project (sub-component 1.2 and 2.1). Rehabilitation” is defined as structural strengthening of existing buildings to meet a higher seismic performance; “reconstruction” is defined as demolition of existing building and subsequent construction new buildings in replacement. The rehabilitation and reconstruction will also consider gender-sensitive and universal access design features, such as universal accessibility standards, women’s safety, compliant ramps, bathroom design, adequate lighting, etc.			
► Institutional coordination mechanism operational and key technical capacity in engineering, procurement and contract management in place (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	16-Jun-2024
Comments:	This indicator will monitor the establishment and functioning of institutional arrangements, including of the Project Steering Committee, to implement and coordinate rehabilitation and reconstruction efforts. It will monitor the implementation capacity within the PIU established under the MoCPP, including hiring of experts consultants as needed to fill identified technical and project management gaps.			
► Technical recommendations for the design of a housing reconstruction program developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	09-Jun-2020	28-Sep-2020	28-Sep-2020	16-Jun-2024
Comments:	This indicator will monitor the delivery of consultancy services to provide guidance to the establishment of a financial support program for rehabilitation and reconstruction of private housing.			
► People reached through informative community meetings (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	09-Jun-2020	28-Sep-2020	09-Apr-2021	16-Jun-2024
Comments:	The users of health and education buildings to be rehabilitated or reconstructed will be informed and consulted in a timely manner about the nature, planned timeline and expected outcomes of the intervention. This may include in-person and online consultations.			
<input type="checkbox"/> Percentage of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48.00
► Beneficiaries satisfied with rehabilitated or reconstruction health and education buildings (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	70.00
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	17-Jun-2024
Comments:	This indicator will measure the percentage of surveyed beneficiaries of selected education and health facilities with positive responses (satisfied, very satisfied) with key aspects of the rehabilitation and reconstruction process, including aspects such as information available, facilities, disaggregated by gender and by people with a disability.			

Component 2: Public Health Surveillance and Preparedness				
► National guidelines for surveillance system updated including 15 health conditions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	17-Jun-2024
Comments:	This indicator will monitor the updating of guidelines for preventing and detecting 15 conditions, which draw on international clinical norms, are issued by the Ministry of Health. In this context, 15 refers to the total number of guidelines across the life of the project.			
► Sentinel sites for respiratory viruses providing quarterly reports (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	17-Jun-2024
Comments:	This indicator will measure the number of sites established and providing quarterly reports. The quarterly reports should demonstrate weekly data collection. Sentinel sites are selected reporting units, with a high probability of identifying relevant disease.			
► Assessments of the surveillance system conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	09-Jun-2020	28-Sep-2020	09-Apr-2021	17-Jun-2024
Comments:	A detailed national or international assessment of the surveillance system, either through a Joint External Evaluation (or equivalent) or an independent national report, which highlights areas of progress and areas for development.			
► Surveillance sites established for the surveillance of gender-related violence or domestic violence, with data collection disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	17-Jun-2024
Comments:	Number of surveillance sites (appropriate health care facilities and/or social welfare facilities and/or NGOs) established for the surveillance of gender-related violence or domestic violence. Data collection will be based on a protocol informed by international norms and standards, and disaggregated by gender.			



Component 3: Project Management

► Grievances responded to in the stipulated time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	16-Jun-2020	28-Sep-2020	09-Apr-2021	16-Jun-2024
Comments:	The indicator will measure the proportion of grievances responded to in the stipulated time, as defined by the safeguards documents.			

Performance-Based Conditions

Data on Financial Performance

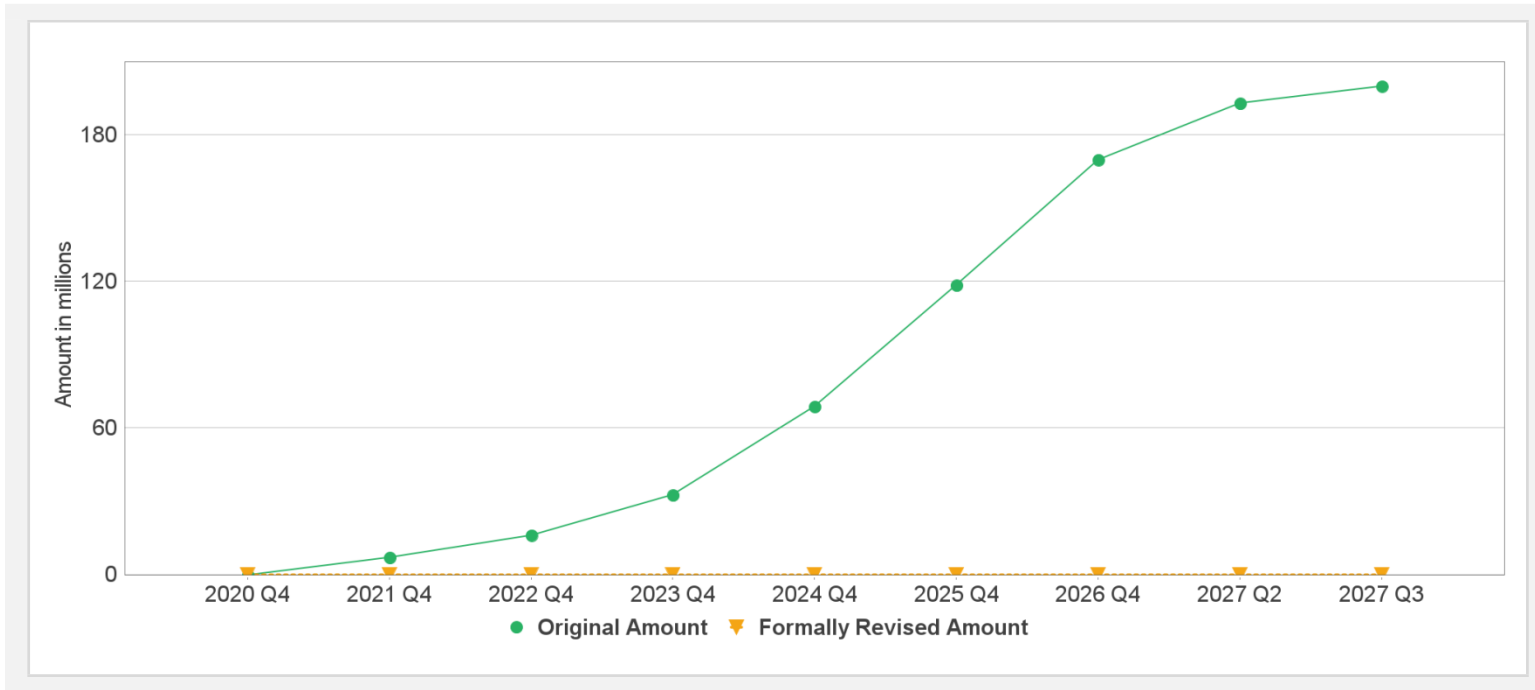
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173998	IBRD-91270	Effective	USD	200.00	200.00	0.00	0.00	200.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173998	IBRD-91270	Effective	26-Jun-2020	02-Jul-2020	16-Dec-2020	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.