

## PROCUREMENT PLAN (Textual Part)

**Project information: Samoa, Samoa Climate Resilient Transport Project (SCRTP), P165782; and Programmatic Preparation Advance P167305**

**Project Implementation agency: Ministry of Finance, Ministry of Works, Transport & Infrastructure, Ministry of Natural Resources and Environment, Land Transport Authority**

**Date of the Procurement Plan: 7 August 2018**

**Period covered by this Procurement Plan: 6 February 2020 (first 18 Months)**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Finance Management Act 2001 (Section XII Procurement and Contracts); Treasury Instructions - Section 6: Procurement & Contracting (Part K Amended 2016); Procurement Guidelines: Goods, Works & General Services (Amended 2016); Procurement Guidelines: Consulting Services (2014); and B4 Schedule: Thresholds and Approvals**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Not Applicable

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is Not Applicable

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable;

Works: is not applicable

**Other Relevant Procurement Information.**

Procurement activities under this Project will initially be financed under a Programmatic Advance (P167305 expires 30 June 2020) and are detailed in the PPSD for the SCRTP (dated July 2018 draft 004). Once the SCRTP is approved by the Bank Board and becomes effective the activities will be financed under that Project.

**PROCUREMENT PLAN** Samoa : Samoa Climate Resilient Transport Project

**General Information**

Country: Samoa Bank's Approval Date of the Original Procurement Plan: 2018-11-25  
 Revised Plan Date(s): (comma delineated, leave blank if none) 2020-05-18  
 Project ID: P165782 GFN Date: 2018-09-06  
 Project Name: Samoa Climate Resilient Transport Project  
 Loan / Credit No: IDA / D3670  
 Executing Agency(ies) Land Transport Authority

**WORKS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |  |  |  |  |  |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|--|--|--|--|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |  |  |  |  |  |
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |  |  |  |  |  |

**GOODS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |  |  |  |  |  |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|--|--|--|--|--|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |  |  |  |  |  |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |  |  |  |  |  |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |  |  |  |  |  |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|--|--|--|--|--|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |  |  |  |  |  |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |  |  |  |  |  |

**CONSULTING FIRMS**

| Activity Reference No. / Description   | Loan / Credit No. | Component   | Review Type | Method                             | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |  |  |
|--|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|--|--|
|  |                   |   |             |                                    |                      |               |                         |                      |                        | Planned            | Actual     | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned  | Actual     | Planned         | Actual     | Planned             | Actual     |  |  |
| WS-LTA-119114-NC-RFQ / Review and Upgrade of Samoa Asset Management Systems (SAMS)   | IDA / D3670       | Component 1: Sectoral and Spatial Planning Tools        | Post        | Quality And Cost Based Selection   | Open - International |               | 280,000.00              | 0.00                 | Under Implementation   | 2019-06-24         | 2019-09-13 | 2019-07-22                    |        | 2019-09-04                                 |        |                                 |        | 2019-10-02                               |            | 2019-11-01                       |            | 2019-12-20   |            | 2020-01-24      |            | 2021-01-23          |            |  |  |
| WS-LTA-124081-CS-QCBS / Consultancy Services for Feasibility Study for Alafaleva Road  | IDA / D3670       | Component 2: Climate Resilient Infrastructure Solutions | Post        | Consultant Qualification Selection | Open - International |               | 170,000.00              | 0.00                 | Pending Implementation | 2019-09-22         |            | 2019-10-13                    |        | 2019-11-26                                 |        |                                 |        |  |            | 2019-12-26                       |            |  | 2020-01-30 |                 | 2020-07-28 |                     |            |  |  |
| WS-LTA-124088-CS-QCBS / DESIGN AND SUPERVISION SERVICES OF RIVER CROSSING REPLACEMENTS AT AFEGA BRIDGE, UPOLU & LANO FORD, SAVAITI | IDA / D3670       | Component 2: Climate Resilient Infrastructure Solutions | Post        | Quality And Cost Based Selection   | Open - International |               | 570,000.00              | 0.00                 | Cancelled              | 2019-09-29         | 2019-09-13 | 2019-10-20                    |        | 2019-12-03                                 |        |                                 |        |  | 2019-12-31 |                                  | 2020-01-30 |  | 2020-03-05 |                 | 2020-04-09 |                     | 2021-04-09 |  |  |

|   |             |   |       |                                    |                      |  |            |      |                        |            |            |            |            |  |            |            |            |            |            |
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| WS-LTA-134097-CS-QCBS / INVESTIGATION, DESIGN & DOCUMENTATION, PROCUREMENT ASSISTANCE & CONSTRUCTION SUPERVISION OF EAST COAST ROAD SLOPE STABILIZATION | IDA / D3670 | Component 2: Climate Resilient Infrastructure Solutions | Post  | Quality And Cost Based Selection   | Open - International |  | 730,000.00 | 0.00 | Canceled               | 2019-09-29 | 2019-12-04 | 2019-10-20 | 2019-12-03 |  | 2019-12-31 | 2020-01-30 | 2020-03-05 | 2020-04-09 | 2021-10-09 |
| WS-LTA-146075-CS-CQS / Driver Licensing Specialist to the Land Transport Authority for: GENDER-INFORMED DRIVER LICENSING PILOT PROGRAM                  | IDA / D3670 | Component 2: Strengthening the Enabling Environment     | Prior | Consultant Qualification Selection | Open - International |  | 210,000.00 | 0.00 | Canceled               | 2020-01-17 | 2020-02-07 |            | 2020-03-22 |  | 2020-04-21 |            | 2020-05-26 |            | 2020-11-22 |
| WS-LTA-156165-CS-QCBS / Investigation, Design and Supervision Slope Stabilization and Drainage East Coast Road  | IDA / D3670 | Component 2: Climate Resilient Infrastructure Solutions | Prior | Quality And Cost Based Selection   | Open - International |  | 730,000.00 | 0.00 | Under Implementation   | 2020-01-28 | 2020-02-13 | 2020-02-18 | 2020-04-02 |  | 2020-04-30 | 2020-05-30 | 2020-07-04 | 2020-08-08 | 2021-08-08 |
| WS-LTA-156166-CS-QCBS / Design and Supervision services of river crossing replacements at Afaa Bridge, Upolu & Lano Ford, Savaii.                       | IDA / D3670 | Component 2: Climate Resilient Infrastructure Solutions | Prior | Quality And Cost Based Selection   | Open - International |  | 570,000.00 | 0.00 | Pending Implementation | 2020-01-28 | 2020-02-18 |            | 2020-04-02 |  | 2020-04-30 | 2020-05-30 | 2020-07-04 | 2020-08-08 | 2021-08-08 |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Invitation to Identified/Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |        |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
|   |                   |   |             |                                 |                 |               |                         |                      |                        | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual |
| WS-LTA-87593-CS-INDV / SCRTIP 3(a). Consultancy services for LTA engineering Technical Assistance.  | IDA / D3670       | Component 3: Strengthening the Enabling Environment | Prior       | Individual Consultant Selection | Open            |               | 1,700,000.00            | 604,688.35           | Signed                 | 2018-11-28         | 2018-12-23 | 2019-02-01                                   | 2019-07-25 | 2019-02-18                | 2019-09-26 | 2019-04-19      | 2020-02-05 | 2024-04-19          |        |
| WS-LTA-87596-CS-INDV / Beneficiary Survey (1) to assess project impacts - provision of Specialist Social Survey Support to the Samoa Land Transport Authority | IDA / D3670       | Component 3: Strengthening the Enabling Environment | Post        | Individual Consultant Selection | Open            |               | 40,000.00               | 36,385.53            | Signed                 | 2018-11-23         | 2018-12-23 | 2019-02-08                                   | 2019-10-27 | 2019-02-19                | 2019-09-26 | 2019-03-18      | 2020-01-08 | 2019-09-16          |        |
| WS-LTA-172209-CS-INDV / Drivers Licensing Specialist to the Land Transport Authority for Gender-Informed Driver Licensing Pilot Program                       | IDA / D3670       | Component 3: Strengthening the Enabling Environment | Post        | Individual Consultant Selection | Open            |               | 115,000.00              | 0.00                 | Pending Implementation | 2020-05-18         |            | 2020-07-06                                   |            | 2020-07-27                |            | 2020-08-31      |            | 2021-02-27          |        |