

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Mozambique : Northern Mozambique Rural Resilience Project

General Information
 Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2021-09-13
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-25)
 Project ID: P174635 GPN Date:
 Project Name: Northern Mozambique Rural Resilience Project
 Loan / Credit No: IDA / 69320
 Executing Agency(ies) MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT – International Funds Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
15/IC/MOZNORTE/21 / Purchase of computers for ADIN	IDA / 69320	Improving Management of Natural Resources	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,200.00	0.00	Pending Implementation								2022-01-04									2022-03-01		2022-08-28

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
16/IC/MOZNORTE/21 / Consulting Services for the Study of Biomass for DINAF	IDA / 69320	Improving Access to Livelihoods and Community Infrastructure	Post	Consultant Qualification Selection	Open – National		100,000.00	0.00	Pending Implementation	2021-12-09	2021-12-30	2022-02-12															2022-03-14		2022-04-18		2022-10-15
17/IC/MOZNORTE/21 / Consulting services for the study of mangroves for ProAzul	IDA / 69320	Contingency Emergency Response	Post	Consultant Qualification Selection	Open – National		100,000.00	0.00	Pending Implementation	2021-12-28	2022-01-18	2022-03-03															2022-04-02		2022-05-07		2022-11-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1/IC/MOZNORTE/21 / Project Coordinator for MOZNORTE	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		45,000.00	0.00	Under Review	2021-10-29	2021-12-17	2022-01-07	2022-02-11	2022-08-10					
02/IC/MOZNORTE/21 / Financial Manager	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-27	2022-02-14	2022-03-07	2022-04-11	2022-10-08					
03/IC/MOZNORTE/21 / Procurement Officer	IDA / 69320	Improving Management of Natural Resources	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-20	2022-02-07	2022-02-28	2022-04-04	2022-10-01					
04/IC/MOZNORTE/21 / Safeguards Specialist	IDA / 69320	Improving Access to Livelihoods and Community Infrastructure	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-13	2022-01-31	2022-02-21	2022-03-28	2022-09-24					
05/IC/MOZNORTE/21 / Security Specialist	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-15	2022-02-02	2022-02-23	2022-03-30	2022-09-26					
06/IC/MOZNORTE/21 / Coordinator for CDD	IDA / 69320	Contingency Emergency Response	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2021-12-10	2022-01-28	2022-02-18	2022-03-25	2022-09-21					
07/IC/MOZNORTE/21 / Procurement Officer for CDD	IDA / 69320	Contingency Emergency Response	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-06	2022-01-24	2022-02-14	2022-03-21	2022-09-17					
08/IC/MOZNORTE/21 / Financial Manager for CDD	IDA / 69320	Contingency Emergency Response	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-08	2022-01-26	2022-02-16	2022-03-23	2022-09-19					
09/IC/MOZNORTE/21 / Mangrove Specialist for ProAzul	IDA / 69320	Contingency Emergency Response	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2021-12-21	2022-02-08	2022-03-01	2022-04-05	2022-10-02					
10/IC/MOZNORTE/21 / Planning Specialist for ADIN	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-28	2022-02-15	2022-03-08	2022-04-12	2022-10-09					
11/IC/MOZNORTE/21 / ICT specialist for ADIN	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-07	2022-01-25	2022-02-15	2022-03-22	2022-09-18					

12/IC/MOZNORTE/21 / Monitoring and Evaluation Specialist for ADIN	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-09		2022-01-27		2022-02-17		2022-03-24		2022-09-20
13/IC/MOZNORTE/21 / Communication Specialist for ADIN	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-12-16		2022-02-03		2022-02-24		2022-03-31		2022-09-27