

Procurement Plan for P124015 (PFS)

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** Year 2017.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Works (including turnkey, supply & installation of plant and equipment, and PPP)	ICB	≥ 5.000.000	All contract with estimated cost equal or above 10 million
	NCB	< 5.000.000	
	Shopping	< 200.000	
	Direct contracting	No threshold	
Goods, information technology and non-consulting services	ICB	≥ 1.000.000	All contract with estimated cost equal or above 2 million
	NCB	< 1.000.000	
	Shopping	< 100.000	
	Direct contracting	No threshold	

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Project P124015

4. **Any Other Special Procurement Arrangements:** Not applicable

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** This Project is implementing since 2013. This Procurement plan is only for the current year.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>There is no contracts to be led under ICB Works</i>				
	Summary of the ICB (Goods)	<i>There is no contracts to be led under ICB Goods</i>				
	Summary of the NCB (Works)	<i>There is no contracts to be led under NCB Works</i>				
	Summary of the NCB (Goods)	<i>There is no contracts to be led under NCB Goods</i>				
	Summary of the ICB (Non-Consultant Services)	<i>There is no contracts to be led under ICB Non consulting</i>				

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Consultants: firms	QCBS; QBS; FBS; LCS; SSS	No threshold	All contract with estimated cost equal or above 1million
	CQS	< 300.000	
Consultants: individuals	Competitive and SSS	No threshold	All contract with estimated cost equal or above 0.3 million

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *Not applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>There is no contracts to be led under QCBS</i>			
	Summary of number of contracts that will be let under other methods	<i>443,470</i>	<i>14</i>	<i>Post</i>	

BF-PFS-17530-NC-RFO / Assurance maladie au profit du personnel	DA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	0.00	Under Implementation						2017-06-23	2017-07-10							2017-08-18	2018-02-14
BF-PFS-30804-NC-RFO / Recrutement d'agences de gardiennage et de sécurité pour le compte du Projet Fillets Sociaux	DA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,000.00	0.00	Pending Implementation						2017-10-13								2017-12-08	2018-08-06
BF-PFS-38412-NC-DIR / Renouvellement Contrat Agence de paiement du Nord	DA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct			150,000.00	0.00	Pending Implementation				2017-11-30		2017-12-05								2018-01-09	2018-07-08

CONSULTING FIRMS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BF-PFS-17835-CS-CQS / Sensibilisation par le canal du théâtre forum et des ciné débats Région du Nord	DA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2017-05-15	2017-09-11	2017-05-15		2017-05-15									2017-05-15	2017-05-15			2017-05-15	
BF-PFS-17841-CS-CQS / ONG pour la Sensibilisation dans la Région de l'Est et du Centre-Est	DA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2017-07-03	2017-09-01	2017-07-03	2017-09-07	2017-07-03									2017-07-03	2017-07-03			2017-07-03	
BF-PFS-22748-CS-CQS / Recrutement de prestataires pour la réalisation de vidéos communautaires au profit des villages de la région du Nord	DA / 54290	Laying the foundations for a basic national safety net system	Post	Consultant Qualification Selection	Open - National		28,000.00	0.00	Cancelled	2017-08-20		2017-09-10		2017-10-24									2017-11-23	2017-12-28			2018-06-26	
BF-PFS-30755-CS-CQBS / Service de consultants pour la réalisation de l'enquête de base dans les Provinces du Nord	DA / 54290	Laying the foundations for a basic national safety net system	Post	Consultant Qualification Selection	Open - National		195,000.00	0.00	Under Implementation	2017-10-25		2017-11-15	2017-12-06	2017-12-29									2018-01-28	2018-03-04			2018-08-31	

INDIVIDUAL CONSULTANTS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
BF-PFS-17844-CS-INDV / Evaluation processus de paiement dans le nord	DA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2017-05-02		2017-05-02		2017-05-02			2017-05-02										2017-05-02	
BF-PFS-17791-CS-INDV / Evaluation processus de paiement	DA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2017-05-30		2017-05-30		2017-05-30			2017-05-30										2017-05-30	
BF-PFS-17586-CS-INDV / Réalisation d'un village	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2017-11-15		2017-11-15		2017-11-15			2017-11-15										2017-11-15	
BF-PFS-17945-CS-INDV / Formation des FACOM et des CRO en gestion oné sur les résultats	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		11,000.00	0.00	Pending Implementation	2017-11-15		2017-11-15		2017-11-15			2017-11-15										2017-11-15	
BF-PFS-17758-CS-INDV / Réalisation d'un site Web au profit du PFS	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		8,550.00	0.00	Pending Implementation	2017-06-23		2017-06-28		2017-07-19			2017-08-23										2018-02-19	
BF-PFS-18826-CS-CDS / Consultant principal pour le suivi continu de l'enquête PMT Centre-Est	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		21,000.00	0.00	Pending Implementation	2017-06-11		2017-06-21					2017-08-25										2018-02-21	
BF-PFS-17567-CS-CDS / Recrutement et déploiement d'enseignants dans le Lorum et Passare	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		17,000.00	0.00	Pending Implementation	2017-06-11		2017-06-21					2017-08-25										2018-02-21	
BF-PFS-19405-CS-CDS / Consultant individuel assistant au consultant principal pour le suivi continu de l'enquête PMT dans la région du Centre-Est	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		13,000.00	0.00	Under Implementation	2017-06-28		2017-07-08					2017-09-11										2018-03-10	
BF-PFS-17571-CS-CDS / Agence de paiement pour les transferts monétaires dans l'Est et le Centre-Est	DA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Prior	Direct Selection	Direct		960,000.00	0.00	Under Implementation	2017-07-26		2017-07-31					2017-09-10										2018-03-09	
BF-PFS-17794-CS-CDS / consultant principal pour le suivi continu de l'enquête PMT dans la région du Boukémé	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2017-07-27		2017-08-04					2017-08-25										2018-02-21	
BF-PFS-22426-CS-CDS / Consultant assistant chargé du suivi continu de l'enquête PMT au Boukémé Lorum et Passare	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		12,500.00	0.00	Pending Implementation	2017-07-31		2017-08-10					2017-10-14										2018-04-12	
BF-PFS-25753-CS-CDS / Renouvellement contrat du Consultant individuel pour la mise en place du SIG du PFS	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		13,500.00	0.00	Pending Implementation	2017-09-24		2017-10-04					2017-12-08										2018-06-06	

BF-PFS-30015-CS-INDV / Consultant individuel pour la mise en place de réseaux communautaires	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consultant Selection	Limited		28,000.00	0.00	Pending Implementation	2017-10-06		2017-10-11		2017-11-01		2017-12-06		2018-06-04
BF-PFS-38403-CS-INDV / Formation des FACOM en ANJE (Est, du Centre-Est et des Provinces du Lotoom et du Passoré)	IDA / 54290	Project management	Post	Individual Consultant Selection	Limited		8,400.00	0.00	Pending Implementation	2017-12-04		2017-12-09		2017-12-30		2018-02-03		2018-08-02
BF-PFS-38404-CS-INDV / Formation des FACOM sur DPE (Région Est, Centre-Est et Provinces Lotoom et Passoré)	IDA / 54290	Project management	Post	Individual Consultant Selection	Limited		4,800.00	0.00	Pending Implementation	2017-11-27		2017-12-02		2017-12-23		2018-01-27		2018-07-26
BF-PFS-38406-CS-INDV / Formation des FACOM sur les techniques d'animation (Région de l'Est, du Centre-Est et Provinces du Lotoom et du Passoré)	IDA / 54290	Project management	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2017-12-03		2017-12-08		2017-12-29		2018-02-02		2018-08-01
BF-PFS-25698-CS-CDS / Consultant individuel pour l'appui au SIG dans la mise en place du registre unifié	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		3,990.00	0.00	Pending Implementation	2017-09-11		2017-09-21				2017-11-25		2018-05-24