## **PROCUREMENT PLAN (Textual Part)**

Project information	Country:	Kyrgyz Republic
	Full Project Name:	TAX ADMINISTRATION AND STATISTICAL SYSTEM MODERNIZATION PROJECT (TASSMP)
	Total Finance (\$):	USD 35,000,000
	Project Number:	P163711
Project Implement	ation agency	State Tax Service KR (STS) National Statistical Committee KR (NSC)
Date of the Procur	ement Plan	January 20, 2020
Period covered by	this Procurement Plan:	September 2020 – September 30, 2025

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

## **National Procurement Arrangements:**

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with "Single—Stage Bidding" method set forth in the Public Procurement Law of the Kyrgyz Republic dated April 3, 2015 № 72 (the "PPL") with amendments dated November 18, 2016 No. 182, December 10, 2016 No. 195, February 14, 2017 No. 25, May 30, 2017 No. 93, March 29, 2018 No. 32, January 11, 2019 No. 4, June 26, 2019 No. 76, provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social, health and safety ("ESHS") risks and impacts.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for the procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Simplified Method" (Request for Quotation) may be applied on the same conditions stated above for procuring limited quantities of readily available off–the–shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable; Works: is not applicable.

PROCUREMENT
PLAN

Kyrgyz Republic: Tax Administration and Statistical System Modernization Project
General Information

Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan:

Republic Bank's Approval Date of the Original Procurement Plan:

General Information
Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2020-06-07
Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26
GPN Date: Tax Administration and Statistical System Modernization Project
Loan / Credit No: IDA / 65460, IDA / D5660
Executing Agency(ies State Tax Service under the Government of the Kyrgyz Republic

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•	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	1												ubmission / / Minutes					Contr	letion
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GOODS Activity Reference No. /	Loan / Credit				1	Procurement	Prequalification	Actual Amount	Process	Draft Pre-qu	alification	Prequal	ification		Bidding	Specific Pr	ocurement	Pidding Do	cuments as	Proposal Si	ıhmission /	Bid Evaluat	tion Report			
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	(US\$)	Status	Docum	ents	Evaluatio	n Report	Docur Justifi	ication	Notice /	Invitation	Iss	ued	Opening	/ Minutes	and Recom for A	ward		Contract	Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual
KG-STS-GO-RFQ-02 / Office equipment (Furniture, computers, phones)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,676.18	Completed							2020-03-20								2020-05-15	2020-08-17	2020-11-11 2020-09-0
KG-STS-GO-RFQ-01 / IT Equipment (3 units)	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,056.21	Completed							2020-06-17	2020-06-15							2020-07-16	2020-07-03	2020-08-06 2020-08-0
STS-GS/S-001 / Training centers projector replacement (2 per center)	IDA / D5660	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2022-01-15								2022-03-12		2022-09-08
STS-GS/S-005 / Procure monitoring software for data centers and field	IDA / D5660	Component 2. STS Operational Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2021-06-05								2021-07-31		2022-01-27
STS-GS/NCB-001 / Video Conference link between HQ, 2 training centers	IDA / D5660	Component 1. STS Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2022-06-01		2022-06-06				2022-07-18		2022-08-17		2022-09-21		2023-03-20
STS-GS/S-002 / Training Center's office furniture replacement @ 15 seats per center	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on							2021-12-04								2022-01-29		2022-07-28
STS-GS/S-003 / Procurement of installed kiosk queue management equipment (includes displays for each counter and large screen TV for status of queues) for select higher volume offices	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2021-07-17								2021-09-11		2022-03-10
STS-GS/NCB-002 / Procurement of call center software and associated hardware to provide 20 seat capability	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on					2020-05-31		2020-06-05				2020-07-17		2020-08-16		2020-09-20		2021-03-19
STS-GS/S-004 / Procurement of a call center furniture and equipment	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2020-06-05								2020-07-31		2021-01-27
STS-GS/NCB-003 / Procure audit working paper and case management software and training its use	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on					2021-05-31		2021-06-05				2021-07-17		2021-08-16		2021-09-20		2022-03-19
STS-GS/ICB-001 / Procure PC's, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning , communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Prior	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Pending Implementati on					2020-05-31		2020-06-05				2020-07-17		2020-08-16		2020-09-20		2021-03-19
STS-CS/ICB-002 / Procure PC's, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Pending Implementati on					2021-05-31		2021-06-05				2021-07-17		2021-08-16		2021-09-20		2022-03-19
STS-GS/ICB-004 / Procure PC's, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / D5660	Component 2. STS Operational Development	Post	Request for Bids	Open - International	Single Stage – One Envelope		0.00	Pending Implementati on					2023-05-31		2023-06-05				2023-07-17		2023-08-16		2023-09-20		2024-03-18
STS-GS/ICB-005 / Procure PC's, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open - International	Single Stage – One Envelope		0.00	Pending Implementati on					2024-05-31		2024-06-05				2024-07-17		2024-08-16		2024-09-20		2025-03-19
STS-GS/S-000 / Procure financial software for PIU	IDA / D5660	Component 5. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2020-01-28								2020-03-24		2020-09-20

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Docum	nents	Prequal Evaluation		Docum Justifi	ication	Notice / I	nvitation	Bidding Doc Issu	ed	Opening	/ Minutes	and Recom for A	ward			Contract C	
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CONSULTING FIRMS																										
Activity Reference No. /	Loan / Credit	5	Review Type	Method	Market Approach	Contract Type	Actual Amount	Process Status	Terms of I		Expression	of Interest	Short List	and Draft	Request fo	r Proposals	Opening o	f Technical	Evalua	ation of	Combined	Evaluation and Draft	C'anada			Completion
Description	No.	Component	Keview Type	Method	Market Approach		(US\$)	Process Status			No		Request for		as Is		Proposals		Technical		Negotiate	d Contract		Contract		
KG-STS-CS-CQS-01 / Consulting firm for IT infrastructure sustainability analysis	IDA / 65460	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open – National		55,000.00	Completed	Planned 2020-04-01		2020-04-22	Actual 2020-06-15	Planned 2020-06-05		Planned	Actual	Planned	Actual	Planned	Actual		Actual 2020-08-04		Actual 2020-08-05		
KG-STS-CS-CQS-02 / Consulting firm for a functional gap assessment and high-level IT system design	IDA / 65460	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		211,200.00	Completed	2020-06-19	2020-06-15	2020-06-26	2020-06-22	2020-07-20	2020-07-24							2020-07-30	2020-08-30	2020-08-04	2020-08-30	2020-09-30	2020-10-08
KG-STS-CS-CQS-03 / Project Audit	IDA / 65460	Component 5. Project Management	Post	Consultant Qualification Selection	Open - International		5,422.22	Signed	2020-07-20	2020-07-21	2020-07-27	2020-07-22	2020-08-25	2020-08-14							2020-08-31	2020-08-14	2020-09-03	2020-08-28	2020-12-31	
STS-CS/CQS-001 / Consulting services to advise on strategic planning, enhanced STS performance monitoring and provide training to increase management capacity.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection			0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05								2020-08-04		2020-09-08		2021-03-07	
STS-CS/CQS-002 / Consulting services to advise on HR policies and workforce training	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05								2020-08-04		2020-09-08		2021-03-07	
STS-CS/CQS-007 / Consulting assistance to advise on public communication campaign to introduce new functions provided by STS and on enhancing STS's "image".	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-03-16		2021-04-06		2021-05-20								2021-06-19		2021-07-24		2022-01-20	
STS-CS/CQS-008 / Consulting services to undertake periodic surveys of taxpayers for feedback on STS performance.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-03-16		2022-04-06		2022-05-20								2022-06-19		2022-07-24		2023-01-20	
STS-CS/CQS-013 / Contract for third party IT security audit (externa facing websites and internal access controls).	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-03-16		2020-04-06		2020-05-20								2020-06-19		2020-07-24		2021-01-20	
STS-CS/QCBS-001 / Consulting services to conduct Business Process Reengineering for STS operational areas.	IDA / D5660	Component 2. STS Operational Development	Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2020-01-02		2020-01-23		2020-03-07				2020-04-04		2020-05-04		2020-06-08		2020-07-13		2021-07-13	
STS-CS/QCBS-002 / Contract for a consultanting firm to assess the feasibility of upgrading the equipment and infrastructure of the primary data center and developing requirements for a disaster recovery (business continuity) center.	IDA / D5660	Component 2. STS Operational Development	Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2020-02-01		2020-02-22		2020-04-06				2020-05-04		2020-06-03		2020-07-08		2020-08-12		2021-08-12	
STS-CS/LCS-001 / Audit Services	IDA / D5660	Component 5. Project Management	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2020-04-20		2020-05-11		2020-06-24				2020-07-22		2020-08-21		2020-09-25		2020-10-30		2021-04-28	
STS-CS/CQS-005 / Consulting assistance to conduct a change readiness assessment, assist in developing a change management strategy and train management in effectively managing change within the organization.	IDA / DS660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open – International		0.00	Pending Implementation	2020-01-15		2020-02-05		2020-03-20								2020-04-19		2020-05-24		2020-11-20	

INDIVIDUAL CONSUL	TANTS																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of		Identified Cons	ultant	Draft Ne Cont	tract	Signed (		Contract C	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-STS-CS-CS-INDV-02 / Procurement specialist for PIU	IDA / 65460	Component 5. Project Management	Post	Direct Selection	Direct		3,478.41	Completed	2020-06-16	2020-05-20	2020-06-18	2020-05-26			2020-06-24	2020-05-29	2020-12-31	2020-10-09
KG-STS-CS-CS-INDV-03 / Financial Manager for PIU	IDA / 65460	Component 5. Project Management	Post	Individual Consultant Selection	Limited		4,987.58	Completed	2020-06-15	2020-04-01	2020-06-20	2020-05-07	2020-06-23	2020-05-11	2020-06-25	2020-05-15	2020-09-01	2020-10-10
KG-STS-CS-CS-INDV-06 / Financial manager advisor	IDA / 65460	Component 5. Project Management	Post	Direct Selection	Direct		2,530.34	Completed	2020-06-18	2020-06-22	2020-06-28	2020-07-12			2020-09-01	2020-07-20	2021-02-28	2020-10-10
KG-STS-CS-CS-INDV-05 / Office manager/translator for PIU	IDA / 65460	Component 5. Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-06-30	2020-06-22	2020-08-18		2020-09-08		2020-10-13		2021-04-11	

KG-STS-CS-CS-INDV-04 / Disbursement specialist for PIU	IDA / 65460	Component 5. Project Management	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-07-13	2020-06-30	2020-08-31		2020-09-21	2020-10-26	2021-04-24	
STS-CS/IC-001 / Consulting service to review VAT gap calculation methodolgoy and assist with generating VAT gap calculations.	IDA / D5660	Component 2. STS Operational Development	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-05-16		2022-07-04		2022-07-25	2022-08-29	2023-02-25	
STS-CS/IC-002 / Consulting service to advise IT management on managing the ISNAK project.	IDA / DS660	Component 2. STS Operational Development	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25	2020-06-29	2020-12-26	
STS-CS/IC-003 / Project management expert to assist STS management with management of the project.	IDA / D5660	Component S. Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-10-31		2019-12-19	·	2020-01-09	2020-02-13	2020-08-11	