

## Procurement Plan for Punjab RWSS (P150520)

### I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014 ]
3. **Period covered by this procurement plan:** January 2020 onwards

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification** for Bidders *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:**  
*Project Implementation Manual for World Bank Loan Project P150520*
5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**PROCUREMENT PLAN** India : Punjab Rural Water and Sanitation Sector Improvement Project

**General Information**

**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2018-08-29  
**Project ID:** P150520 **Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-27)**  
**Project Name:** Punjab Rural Water and Sanitation Sector Improvement Project **GP Date:**  
**Loan / Credit No:** IBRD / 84870  
**Executing Agency(ies):** Division Kapurthala

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PRWSS-5-DIV11-5462-1 / Renovation of rooms for new Je sections (S244 to S255) under jurisdiction of Division Kapurthala including white washing repair of rooms fixing electric fans and lights e.t.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				3,000.00	2,496.52	Signed														2018-11-04	2020-06-11	2019-05-03			
PRWSS-W-DIV11-3654-1 / WSS Village Khasan Block Narsala Distt. Kapurthala. Prov& Fixing Dist Pipe line, Sluice valves and Specials for Distribution System, Bulk water meter , Household connection with water meter.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				20,900.00	16,358.55	Completed															2018-10-23	2018-02-07	2018-10-23		
DWSS-W-DIV11-5592-1 / WSS village Togawala in Block Kapurthala of District Kapurthala. Tubewell, Pumping Machinery Disinfection Unit, All Civil Works, PVC pipes, valves OHSR,O&M for 3 Months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				40,600.00	30,950.38	Completed																2018-12-29	2018-12-11	2019-06-27	
DWSS-W-DIV11-5652-1 / WSS VIII. Kolanwala Bk & Dist. Kapurthala. Providing Tubewell, Pumping Machinery, Disinfection Unit, Construction Pump Chamber with Toilet, OHSR, all civil works, Laying PVC pipes and other fixtures including O&M for 3 months under comp. 1A(i)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				49,700.00	37,559.02	Completed																2019-02-02	2018-12-11	2019-08-01	
DWSS-W-DIV11-5716-1 / WSS Village Gadani Block Dhillwan Distt. Kapurthala .Providing and installing tubewell, Pumping Machinery, Disinfection Unit, Const. of Pump Chamber - OHSR, All Civil Works, Supplying and laying of PVC pipes. O & M for 3 months under comp 1A(ii)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				35,500.00	27,664.87	Completed																2019-04-14	2019-02-28	2019-10-11	
PRWSS-W-DIV11-5717-1 / WSS Village Dhawankhan Nishan & Dhawankhan Jagir Block Kapurthala Distt. Kapurthala. Prov and inst tubewell, Pumping Machinery, Disinfection Unit, Const. of Pump Chamber, OHSR, Supplying and laying of PVC pipes. O & M for 3 months under comp 1A(iii)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				47,500.00	35,719.95	Completed																	2019-04-13	2019-01-28	2019-10-10
DWSS-W-DIV11-6053-1 / WSS village Waryah, Bk & Dist Kapurthala. Water connections, Disinfection unit, Repair of water works, Control panel , Automatic electronic indication, Supplying and laying of PVC pipes Sluice valves & Distribution System under comp 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,500.00	2,335.04	Completed																2019-03-23	2019-03-11	2019-11-14	
DWSS-W-DIV11-6194-1 / WSS village Kot Karar Khan, Bk & Dist Kapurthala. Water connect. , Disinfection unit, Repair of water works, Control panel , Automatic electronic indication, Supplying and laying of PVC pipes Sluice valves & Distribution System under comp 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				5,550.00	5,185.19	Completed																2019-03-23	2019-03-11	2019-11-14	
DWSS-W-DIV11-6261-1 / WSS village Nurpur Dona, Bk & Dist Kapurthala. Water connections, Disinfection unit, Repair of water works, Control panel , Automatic electronic indication, Supplying and laying of PVC pipes Sluice valves & Distribution System under comp 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				5,550.00	6,957.70	Signed																2019-03-23	2019-10-16	2019-11-14	



PRWS-W-DV11-8479-1 / WSS Village Bhulla Rai, Block Phagwara, Distt. Kapurthala Providing improved access to water through household connections in existing scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			13,400.00	11,653.81	Signed											2021-03-09			2022-03-04	2021-04-05	2022-06-31
DWSS-W-DV11-9078-1 / WSS Village Harijan Basti Nangal, Block Phagwara, Distt. Kapurthala Providing and installing tubewell Pump Chamber, Pumping Machinery, Disinfection Unit, Laying of Rising Main and Distribution System Construction of OHSR . O&M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			96,500.00	83,868.83	Signed											2021-02-03			2021-03-24	2021-08-06	2021-09-20
DWSS-W-DV11-8670-1 / WSS Village Madrahad Bet, Block Sultanpur Lodhi, Distt. Kapurthala Providing and installing Tubewell Const. Pump Chamber, Disinfections Unit , All Civil Works, Supplying and laying of PVC pipes. Const. of Pump Chamber, OHSR .O & m for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			44,000.00	41,867.76	Signed											2021-02-09			2021-03-30	2021-04-20	2021-09-26
DWSS-W-DV11-9210-1 / WSS Village Mand Allahabad Block Nadala Distt. Kapurthala Providing and installing tubewell and Const. of Pump Chamber, OHSR , earthing, MS steel ladder of tank portion stair case with C.I pipe railing on both sides Ventilation , O & m for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			49,000.00	49,764.37	Signed											2021-03-08			2021-04-16	2021-04-20	2021-10-13
DWSS-W-DV11-8460-1/RBD / REBIDDING WSS village Budowala in Block Dhiwan of District Kapurthala. Providing and installing Tubewell Const. Pump Chamber, Disinfections Unit , All Civil Works, Supplying and laying of PVC pipes. Const. of Pump Chamber, OHSR .O & m for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)		36,000.00	34,873.70	Signed											2021-05-04			2021-06-30	2021-06-08	2022-03-27
DWSS-W-DV11-8888-1/RBD / REBIDDING WSS village Narkat, Block Dhiwan, District Kapurthala. Providing and installing tubewell, Pumping Machinery, Disinfection Unit Electronically actuated Type, Const. of Pump Chamber, OHSR .O & m for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)		36,000.00	34,352.07	Signed											2021-05-04			2021-06-30	2021-06-08	2022-03-27
PRWS-W-DV11-8991-1/RBD / REBIDDING WSS village Fatehpar in Block Nadala of District Kapurthala: Providing and installing Tubewell Const. Pump Chamber, Disinfections Unit , All Civil Works, Supplying and laying of PVC pipes. Const. of Pump Chamber, OHSR .O & m for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)		25,100.00	23,884.55	Signed											2021-05-04			2021-06-30	2021-06-07	2022-03-27
PRWS-W-DV11-8990-1/RBD / REBIDDING WSS Village Kamalpur in Block Nadala of District Kapurthala : Providing and installing Tubewell Const. Pump Chamber, Disinfections Unit , All Civil Works, Supplying and laying of PVC pipes. Const. of Pump Chamber, OHSR .O & m for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)		28,100.00	27,815.30	Signed											2021-05-04			2021-06-30	2021-06-07	2022-03-27
DWSS-W-DV11-7736-1/RBD / REBIDDING WSS village Sher Singh Wala in Block Nadala of District Kapurthala. Providing and installing tubewell, Pumping Machinery, Disinfection Unit Electronically actuated Type .Const. Pump Chamber .OHSR O&M for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)		38,000.00	37,678.42	Signed											2021-05-04			2021-06-30	2021-06-23	2022-03-27
DWSS-W-DV11-8671-1 / WSS Village Dewlanwala, Btk Nadala, District Kapurthala: Providing and installing Tubewell Const. Pump Chamber, Disinfections Unit , All Civil Works, Supplying and laying of PVC pipes. Const. of Pump Chamber, OHSR .O & m for 3 months .	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)		74,000.00	67,701.51	Signed											2021-05-04			2021-06-30	2021-08-03	2022-03-27
DWSS-W-DV11-9859-1 / WSS Village Mansoorwal Dona, Block and Distt. Kapurthala. Providing and installing Tubewell, Construction of Pump Chamber, Pumping Machinery, Chlorination Plant and CI Pipe & special inside the pump chamber. O & M for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)		83,000.00	0.00	Under Implementat ion											2021-06-18			2021-07-28		2022-01-24



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CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		