



WS: Pacific Regional Connectivity Program: Phase 3 - Samoa (P128904)

EAST ASIA AND PACIFIC | Samoa | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 11-Nov-2015 | ISR21116 |

Implementing Agencies: Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:19-Jun-2015

Effectiveness Date:04-Sep-2015

Planned Mid Term Review Date:16-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2020

Revised Closing Date:31-Jul-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to reduce the cost and increase the availability of Internet services in the Independent State of Samoa.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Samoa-Fiji Cable:(Cost \$47.64 M)

Component 1 (a) Submarine Cable System:(Cost \$37.38 M)

Component 1 (b) Landing stations and ancillary equipment:(Cost \$2.85 M)

Component 1(s) Additional costs:(Cost \$7.41 M)

Component 2. ICT Regulatory Technical Assistance:(Cost \$1.44 M)

Component 3. Project implementation and administration:(Cost \$0.86 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The Project was approved by the World Bank's Board of Directors on June 19, 2015, signed on August 11, 2015, and became effective on September 4, 2015. The Project is now in the very early stages of implementation. The World Bank and the Asian Development Bank are negotiating a Memorandum of Understanding governing fiduciary arrangements for the co-financed portions of the Project. The Government of Australia is making arrangements for its cofinancing contribution.

Key steps to be taken over the short term are: (a) finalizing arrangements for the establishment and operations of the Samoa Submarine Cable Company which will implement the proposed cable system; (b) finalizing the preparation of the bidding documents for the cable system; (c) preparation of terms of reference for regulatory technical assistance; and (d) recruitment of project administration support.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Low	● Low	● Low
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	2.00	1.00	5.00
Date	19-Jun-2015	10-Aug-2015	30-Sep-2015	31-Jul-2020

Comments

The 2.00 value for August 10, 2015 is an error. The correct value is 1.00.



► Access to Internet Services (number of subscribers per 100 people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	28.00	28.00	55.00
Date	19-Jun-2015	10-Aug-2015	10-Aug-2015	31-Jul-2020

► Retail Price of Internet Services (per Mbit/s per Month, in US\$) (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	19-Jun-2015	10-Aug-2015	30-Sep-2015	31-Jul-2020

▲ Retail Internet price--business services (Amount(USD), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	630.00	630.00	630.00	100.00

▲ Retail price of Internet services-residential (Amount(USD), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	43.00	43.00	19.00

► Direct project beneficiaries (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9300.00	0.00	96000.00
Date	19-Jun-2015	10-Aug-2015	30-Sep-2015	31-Jul-2020

Comments

The 9,300.00 value for August 10, 2015 is an error. The correct value is 0.00

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	0.00	50.00

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	19-Jun-2015	10-Aug-2015	30-Sep-2015	31-Jul-2020

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00



Date	19-Jun-2015	10-Aug-2015	30-Sep-2015	31-Jul-2020
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▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

▲ Total beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48000.00

▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48000.00

▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00



► Wholesale Internet Bandwidth Price (\$/Mbps/month) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1500.00	1500.00	1500.00	400.00
Date	19-Jun-2015	10-Aug-2015	30-Sep-2015	31-Jul-2020

► Available International Bandwidth (mbps) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	250.00	250.00	250.00	3000.00
Date	19-Jun-2015	10-Aug-2015	30-Sep-2015	31-Jul-2020

Overall Comments

Intermediate Results Indicators

► Length of Fiber Optic Network Built (km) (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1300.00
Date	19-Jun-2015	--	10-Aug-2015	31-Jul-2020

► Private Capital Mobilized (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2500000.00	8100000.00	8000000.00
Date	19-Jun-2015	10-Aug-2015	30-Oct-2015	31-Jul-2020

Overall Comments



Data on Financial Performance

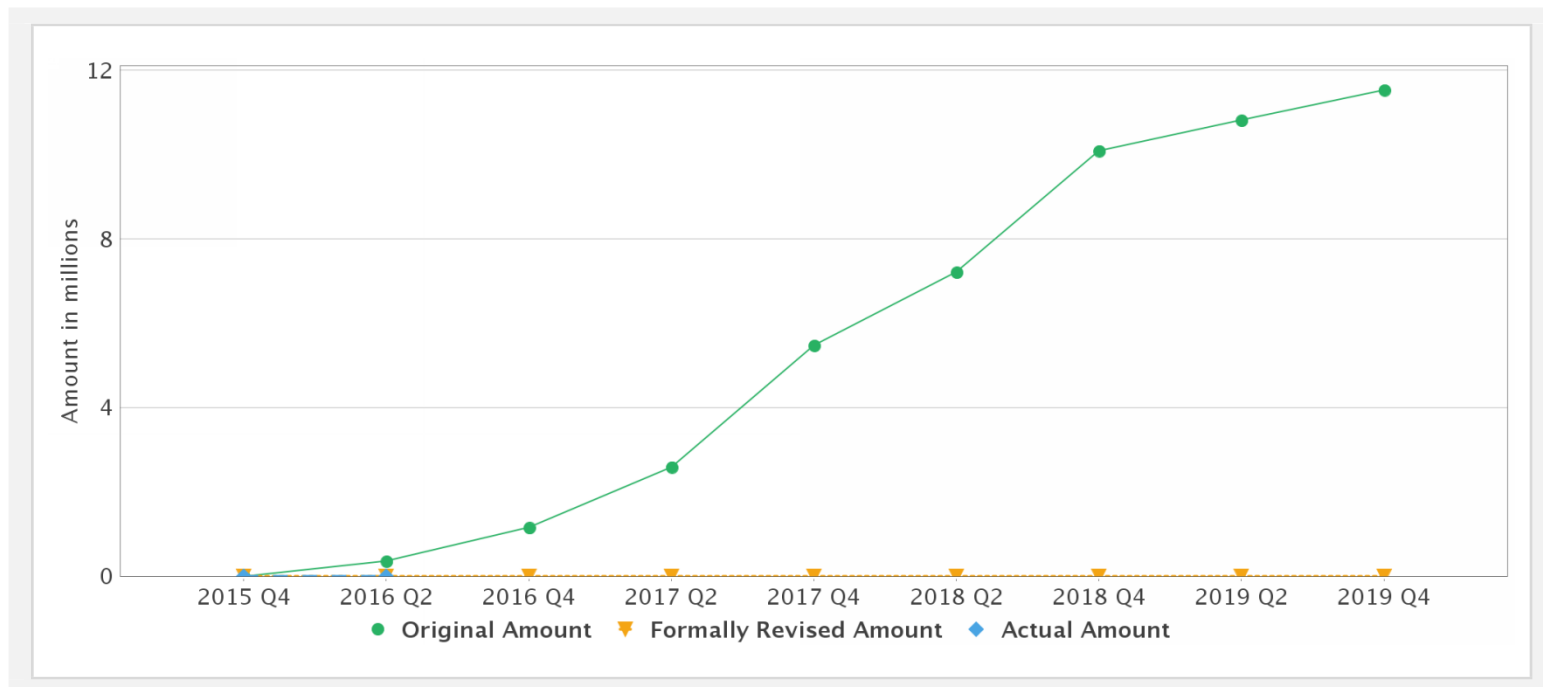
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128904	IDA-D0630	Effective	XDR	11.60	11.60	0.00	0.00	11.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128904	IDA-D0630	Effective	19-Jun-2015	11-Aug-2015	04-Sep-2015	31-Jul-2020	31-Jul-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
