

PROCUREMENT PLAN FOR GOODS

Sr. No.	Procurement Steps for Goods	Planned Dates	Actual Dates	Estimated Cost (USD)	Method of Procurement	Bank's Review
1	Purchase of furniture; for establishment of EMIS Units at 45 Tehsils of Punjab and establishment of Research and Analysis and information and communication units for strengthening of PMIU					
	Preparation of Bidding Documents	01.07.2012			NCB	Post Review
	Advertisement of Invitation for Bids	15.07.2012				
	Bid Submission/Opening Date	31.07.2012				
	Completion of Evaluation and Recommendations	15.08.2012				
	Award of Contract	31.08.2012				
	Completion of Contract	31.12.2013				
2	Purchase of IT Equipments; for provision of laptops, computers, printers, scanners, photocopiers, UPS, Multimedia at PMIU , 45 tehsils for EMIS units, Deputy DEO's (one in each of these 45 tehsils)					
	Preparation of Bidding Documents	01.08.2012			NCB	Post Review
	Advertisement of Invitation for Bids	15.08.2012				
	Bid Submission/Opening Date	31.08.2012				
	Completion of Evaluation and Recommendations	15.09.2012				
	Award of Contract	30.09.2012				
	Completion of Contract	31.12.2012				

Sr. No.	Procurement Steps for Goods	Planned Dates	Actual Dates	Estimated Cost (USD)	Method of Procurement	Bank's Review
3	Provision of Electronic Equipments; Video Conferencing facility at PMIU and Digital cameras for recording and monitoring of procurement of works and goods for 45 Deputy DEo's in Punjab					
	Preparation of Bidding Documents	01.11.2012			NCB	Post Review
	Advertisement of Invitation for Bids	15.11.2012				
	Bid Submission/Opening Date	30.11.2012				
	Completion of Evaluation and Recommendations	15.12.2012				
	Award of Contract	31.12.2012				
	Completion of Contract	30.04.2013				
4	Environmental Campaign; for provision of 10 plants in 50% primary and middle schools in Punjab.					
	Preparation of Bidding Documents	01.07.2012			NCB	Post Review
	Advertisement of Invitation for Bids	15.07.2012				
	Bid Submission/Opening Date	31.07.2012				
	Completion of Evaluation and Recommendations	15.08.2012				
	Award of Contract	31.08.2012				
	Completion of Contract	31.12.2013				
5	Printing of environmental awareness manuals for 50% of Primary and Middle Schools in Punjab					
	Preparation of Bidding Documents	01.07.2012			National Shopping	Post Review
	Advertisement of Invitation for Bids	15.07.2012				
	Bid Submission/Opening Date	31.07.2012				

Sr. No.	Procurement Steps for Goods	Planned Dates	Actual Dates	Estimated Cost (USD)	Method of Procurement	Bank's Review
	Completion of Evaluation and Recommendations	15.08.2012				
	Award of Contract	31.08.2012				
	Completion of Contract	31.10.2012				
6	Smart phones for CMMF/PMIU					
	Preparation of Bidding Documents	01.07.2012				
	Advertisement of Invitation for Bids	15.07.2012				
	Bid Submission/Opening Date	31.07.2012				
	Completion of Evaluation and Recommendations	15.08.2012				
	Award of Contract	31.08.2012				
	Completion of Contract	30.04.2013				