

## PROCUREMENT PLAN

### General

#### 1. Project Information

- a. **Country: Federal Republic of Somalia**
  - b. **Project Name: Water For Agro-Pastoral and Reselience Productivity**
  - c. **Project Number: P167826**
  - d. **Total Finance: USD 5 Million**
2. **Project Implementation Agency: South West State of Somalia**
  3. **Date of Project Plan: October 2018**
  4. **Period Covered by this Procurement: January 2019 – June 2020**

#### I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

#### II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

#### III. National Procurement Arrangements: Not applicable

#### IV. Prequalification: Not applicable

#### V. Leased Assets: Not Applicable

- VI. **Procurement of Second hand Goods: Not Applicable**
- VII. **Domestic Preference: Not Applicable**
- VIII. **Hands on Expanded Implementation Support (HEIS): Not Applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

<b>Thresholds for Procurement Approaches and Methods (US\$ millions)-Goods, Works, and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
Works	all	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
<b>Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$, millions)</b>	<b>Short List of National Consultants</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
Consultants (Firms)	all	n.a.	n.a.	
Individual Consultants	all	n.a.	n.a.	

## South West Procurement Plan

### XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes /No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>GOODS</b>											
<b>G1</b>	<i>Purchase of 5 vehicles</i>	\$175,000	Prior	Open National	RFB	Low est Eval uate d Cost	Single stage One- Envelop	N/A	N/A	02/Mar/2019	02/Apr/2019
<b>G2</b>	<i>Office Equipment (Laptops, Desktops, Projector, Printers and accessories)</i>	\$30,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Singe stage One - Envelop	N/A	N/A	04/Mar/2019	04/Apr/2019
<b>G3</b>	<i>GIS Equipment</i>	\$25,000	Prior	Limited	RFQ	Low est Eval uate	Single Stage One- Envelop	N/A	N/A	05/May/2019	05/Jun/2019

						d Cost					
<b>G 4</b>	<i>Hydrological Water Monitoring Tools</i>	\$12,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	15/Oct/20 19	16/Nov/20 19
<b>G 6</b>	<i>Vehicle Fuels</i>	\$80,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	21/Mar/20 19	22/Apr/20 19
<b>G 7</b>	<i>Office furniture (Chairs, Tables, )</i>	\$30,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	12/Jun/20 20	13/Jul/202 0
	<b>Total Goods</b>	<b>\$352,000</b>									
<b>WORKS</b>											
<b>W 1</b>	<i>Construction of Sand Dams/Sub- surface Dams</i>	\$90,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	09/Nov/20 19	10/Dec/20 19
<b>W 2</b>	<i>Construction of Earth Dams</i>	\$90,000	Prior	Open National	RFQ	Low est Eval uate	Single stage - one envelope	N/A	N/A	01/Oct/20 19	02/Nov/20 19

						d Cost					
<b>W 3</b>	<i>Construction/Rehabilitation of 10 Berkads</i>	\$42,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Sep/20 19	01/Oct/20 19
<b>W 4</b>	<i>Rehabilitation of Boreholes/Shallow Wells</i>	\$50,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	18/Aug/2 019	19/Sep/20 19
<b>W 5</b>	<i>Office Construction/Rehabilitation</i>	\$70,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Aug/2 019	01/Sep/20 19
	<b>Total Works</b>	<b>\$342,000</b>									
<b>Non -Consulting Services</b>											
	<b>Total Non-Consultant Service</b>										

<b>Consulting Services</b>								
<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-</b>	<b>Selection Method (QCBS,</b>	<b>Shortlisting (Yes/No)</b>	<b>Expected Date of Bid Proposal Opening</b>	<b>Expected Date of Contract Signature</b>

				National/ Limited etc.)	LCBCS, QBS, DS			
<b>C1</b>	<i>Site selection, geophysical surveying, contracting and engineering support</i>	100,000	Prior	Open – National	CQS	N/A	16/Mar/2019	15/Apr/2019
<b>C2</b>	<i>Develop GIS map for potential sites</i>	20,000	Prior	Open – National	CQS	N/A	08/Jul/2019	08/Aug/2019
<b>C3</b>	<i>creation of village livelihood development plans &amp; water budgets</i>	500,000	Prior	Open – International	QCBS	N/A	13/May/2020	10/Jun/2020
<b>C4</b>	<i>implement rural development policies and laws to regulate sector and ensure sustainability</i>	50,000	Prior	Open National	CQS	N/A	15/Jan/2020	12/Feb/2020
<b>C5</b>	<i>technical assistance agency for training assessment, selecting, training and monitoring field service support,</i>	60,000	Prior	Open National	CQS	N/A	22/Feb/2020	19/Mar/2020
<b>C6</b>	<i>acquisition and application of geo-spatial</i>	20,000	Prior	Open – National	CQS	N/A	01/Mar/2020	01/Apr/2020

	<i>imagery for before and after satellite photos</i>							
<b>C7</b>	<i>Procurement Specialist</i>	50,000	Prior	Open	INDV	N/A	05/Jan/2019	05/Feb/2019
<b>C8</b>	<i>Finance Specialist</i>	50,000	Prior	Open	INDV	N/A	05/Jan/2019	05/Feb/2019
<b>C9</b>	<i>Project Engineer</i>	72,000	Prior	Open	INDV	N/A	10/Feb/2019	10/Mar/2019
<b>C10</b>	<i>2 Site Engineers</i>	21,000	Prior	Open	INDV	N/A	01/Oct/2019	31/Oct/2019
	<b>Total Consulting Services</b>	<b>\$943,000</b>						
	<b>Grand Total</b>	<b>\$1,637,000</b>						

**PROCUREMENT PLAN** Somalia : Somalia – Water for Agro–pastoral Productivity and Resilience

**General Information**  
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2020-07-22  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-23)  
 Project ID: P167826 GPN Date:  
 Project Name: Somalia – Water for Agro–pastoral Productivity and Resilience  
 Loan / Credit No: IDA / D4970  
 Executing Agency(ies) Ministry of Planning and Economic Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SO-MOPED - CS-214425-CW-RFQ / Ministry of Environment, Climate Change and Rural Development of Galmudug for New Construction	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Request for Quotations	Limited	Single Stage – One Envelope				85,000.00	0.00	Pending Implementation								2021-01-25										2021-09-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
SO-MOPED - CS-181347-CO-RFQ / Furniture for Galmudug PIU and Biyole MDAs	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	19,275.00	Signed							2020-07-30	2020-08-17												2021-03-23
SO-MOPED - CS-181353-CO-RFQ / office equipment for PIU and Biyole MDAs.	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		22,500.00	22,930.00	Signed							2020-07-30	2020-08-17												2021-03-23
SO-MOPED - CS-194685-CO-RFB / Vehicles for Galmudug PIU and Other implementing agencies	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Bids	Open – National	Single Stage – One Envelope		160,000.00	139,800.00	Signed					2020-09-17	2020-10-18	2020-09-22	2020-10-23				2020-11-03	2020-11-30	2020-12-03	2020-12-11	2021-01-07	2020-12-16	2021-07-06		
SO-MOPED - CS-209070-CO-RFQ / Mobile veterinary clinics Car/Vehicle	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Request for Quotations	Limited	Single Stage – One Envelope		60,000.00	0.00	Pending Implementation																				2021-09-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SO-MOPED - CS-181349-NC-RFQ / Office Rent For PIU & MOPED Galmudug	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		12,000.00	12,000.00	Signed							2020-07-30	2020-08-20												2020-10-30
SO-MOPED - CS-185184-NC-RFQ / office internet for PIU	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		6,000.00	7,200.00	Signed							2020-07-30	2020-08-12												2021-09-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SO-MOPED - CS-194693-CS-CS / Provision of Continuous Engineering Support to Somalia Agro-Pastoral Productivity and Resilience "Biyole" –Galmudug State of Somalia	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Consultant Qualification Selection	Open – International		200,000.00	0.00	Under Implementation	2020-09-17	2020-09-21	2020-10-08	2020-10-24	2020-11-21								2020-12-21		2021-01-25			2022-01-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SO-MOPED - CS-185732-CS-INDV / Galmudug Project Coordinator	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		40,000.00	45,120.00	Signed	2020-07-30	2020-07-29	2020-08-04	2020-09-08	2020-08-25	2020-09-12	2020-09-29	2020-09-01			2021-09-29	
SO-MOPED - CS-185733-CS-INDV / Galmudug M&E Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-08-01	2020-07-29	2020-09-19		2020-10-10			2020-11-14				2021-11-14
SO-MOPED - CS-194686-CS-INDV / Senior Water Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited		48,000.00	0.00	Under Implementation	2020-09-17	2020-10-21	2020-09-22		2020-10-13			2020-11-17				2021-11-12



SO-MOPED - GS-194688-CS-INDV / Agriculture Specialist	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2020-09-17	2020-12-09	2020-09-22		2020-10-13		2020-11-17		2021-11-12
SO-MOPED - GS-194690-CS-INDV / Community Development Specialist	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2020-09-17	2020-11-18	2020-09-22		2020-10-13		2020-11-17		2021-11-12
SO-MOPED - GS-194691-CS-INDV / Livestock Specialist	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Individual Consultant Selection	Limited		30,000.00	19,620.00	Signed	2020-09-17	2020-09-20	2020-09-22	2020-12-12	2020-10-13	2021-01-04	2020-11-17	2021-01-05	2021-11-12