PROCUREMENT PLAN

Project information: Republic of Belarus, Support to preparation and implementation of the population census in the Republic of Belarus

Project Implementation agency: National Statistical Committee of the Republic of Belarus

Date of the Procurement Plan: October 5, 2018

Period covered by this Procurement Plan: 01 November 2018 - 31 December 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Law No. 419–Z on Public Procurement of Goods (Works, Services), dated 13 July 2012 (Law), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

During Bids within the framework of project "Support to preparation and implementation of the population census in the Republic of Belarus" the rules of the World Bank have the priority over the national ones. If the rules of the World Bank provide other rules rather than those stipulated in the Law or in other legislation acts of the Republic of Belarus, than the rules of the World Bank are applied.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: - Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Services).

Goods: not applicable for those contracts identified in the Procurement Plan tables:

Services: not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Belarus: SUPPORT TO PREPARATION AND IMPLEMENTATION OF THE 2019 POPULATION CENSUS IN BELARUS General Information Country: Belarus Belarus Belarus Belarus 2019-03-06 Belarus Belarus Belarus Belarus Belarus 2019-03-06

Country:

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequali Evaluatio	ification on Report	Draft E Docum Justifie	Bidding ment / cation	Specific Pr Notice /	ocurement Invitation	Bidding Do Issi	cuments as red	Proposal Su Opening	bmission / Minutes	Bid Evaluati and Recomm for Av	tion Report imendation ward	Signed C	ontract	Contra
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum		Prequal Evaluation		Draft Docur Justifi	ment /	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal Su Opening	bmission / / Minutes	and Recon	tion Report nmendation lward	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BY-BELSTAT-104381-GO- RFB / Procurement of tablet computers	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	54.73	Signed					2019-03-31	2019-04-01	2019-03-31				2019-05-12	2019-05-29	2019-05-19	2019-05-29	2019-05-31	2019-06-10	2019-07-31	
BY-BELSTAT-104379-GO- RFQ / Procurement of ORACLe hardware and software package products required for data storage and data processing subsystem functioning	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open - National	Single Stage – One Envelope		200,000.00	163,956.88	Signed							2019-04-05								2019-05-31	2019-05-24	2019-08-31	
BY-BELSTAT-134153-GO- RFQ / Server for census data storage and processing subsystem	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open – National	Single Stage – One Envelope		90,000.00	10,781.48	Signed							2019-09-22								2019-10-20	2020-01-20	2019-12-30	
BY-BELSTAT-136197-GO- RFQ / Souvenirs for census advertising campaign	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Canceled							2019-10-06								2019-11-03		2019-11-17	
BY-BELSTAT-146506-GO- RFQ / Computers for census data processing	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	18,079.91	Signed							2019-12-07								2020-01-05	2020-02-04	2020-04-20	
BY-BELSTAT-185896-GO- RFB / Videoconferencing system	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Under Implementati on					2020-09-01	2020-08-26	2020-09-01				2020-10-13	2020-10-12	2020-10-20	2020-11-09	2020-11-01		2021-02-28	
BY-BELSTAT-191851-GO- RFB / Servers for Census Data Access System operation	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	0.00	Canceled					2020-10-01		2020-10-01				2020-11-12		2020-11-19		2021-01-30		2021-06-30	
BY-BELSTAT-196950-GO- RFQ / Servers for Census Data Access System operation	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Under Implementati on							2020-11-07								2021-01-02		2021-07-01	

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	fication n Report	Draft E Docun Justifie	nent /		ocurement Invitation		cuments as ued	Proposal Su Opening	bmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed (Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BY-BELSTAT-104376-NC- RFQ / Procurement of non- consulting services for carrying out post- enumeration survey	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open - National	Single Stage – One Envelope		30,000.00	0.00	Canceled							2019-06-07								2019-08-02		2020-02-01	
BY-BELSTAT-104387-NC- RFQ / Informational posters and calendars design and printing	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open – National	Single Stage – One Envelope		35,000.00	0.69	Signed							2019-05-26								2019-06-23	2019-07-22	2019-08-31	
BY-BELSTAT-114994-NC- RFQ / Promotional posters printing and distribution	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open - National	Single Stage – One Envelope		35,000.00	0.71	Signed							2019-05-26								2019-06-30	2019-06-16	2019-11-30	
BY-BELSTAT-104388-NC- RFQ / Production of videos	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.86	Signed							2019-05-11								2019-07-06	2019-06-11	2019-10-06	
BY-BELSTAT-104389-NC- RFQ / Promotion census via Internet	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	11,263.19	Signed							2019-05-05								2019-06-30	2019-09-11	2019-11-30	
BY-BELSTAT-104390-NC- RFQ / Modernization of the Internet System of Access to the 2009 Population Census Results	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Request for Quotations	Open - National	Single Stage – One Envelope		80,000.00	80,748.68	Signed							2020-12-05								2021-01-30	2020-07-23	2021-06-30	
BY-BELSTAT-115050-NC-DIR / Testing of user authorization module of the Internet census software	TF / A9233	Preparing the national statistical system for the Population Census	Post	Direct Selection	Direct			2,000.00	0.16	Signed					2019-05-31	2019-06-10	2019-06-05	2019-06-20							2019-07-10	2019-07-04	2019-08-10	
BY-BELSTAT-115051-NC-DIR / Authentication and identification of the Internet census users	TF / A9233	Preparing the national statistical system for the Population Census	Post	Direct Selection	Direct			25,000.00	2.72	Signed					2019-05-31	2019-07-12	2019-06-05	2019-09-04							2019-07-10	2019-09-06	2019-11-30	

BY-BELSTAT-111162-NC- RFQ / Non-consulting services of the virtual data center	TF / A9233	Preparing the national statistical system for the Population Census	Post	Direct Selection	Direct		10,000.00	9,023.69	Signed		2	019-05-31	2019-05-21	2019-07-01	2019-06-27				2	019-07-29	2019-07-11 2019-12-	29
BY-BELSTAT-104391-NC- RFQ / Creation of geostatistical portal with a view to integrating population census data with digital maps, statistical analysis and modeling	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Request for Bids	Open – National	Single Stage – One Envelope	250,000.00	0.00	Canceled		2	020-10-05	2020-08-26	2020-10-10		2020-1	1-21 2020-10-	12 2020-12-21	2	021-01-31	2021-06-	30
BY-BELSTAT-104383-NC- RFQ / Internet census software modules improvement	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Bids	Open - National	Single Stage – One Envelope	160,000.00	0.00	Canceled		2	019-11-30		2019-12-05		2020-0	1-16	2020-02-15	2	020-03-18	2020-09-	14
BY-BELSTAT-133002-NC-DIR / Posters printing	TF / A9233	Preparing the national statistical system for the Population Census	Post	Direct Selection	Direct		500.00	193.07	Signed		2	019-09-06	2019-09-10	2019-09-11	2019-09-10				2	019-09-17	2019-09-11 2019-10-	01
BY-BELSTAT-133003-NC-DIR / Support to the information system of data collection and transmission during the 2019 population census in Belarus via the Internet	TE / A0222	Preparing the national statistical system for the Population Census	Post	Direct Selection	Direct		10,000.00	9,761.34	Signed		2	019-09-06	2019-09-06	2019-09-09	2019-09-20				2	019-10-01	2019-10-03 2019-10-	18
BY-BELSTAT-133004-NC-DIR / Support to the subsystem for collection and transfer of data obtained during the preparation and implementation of the 2019 population census in Belarus	TF / A9233	Preparing the national statistical system for the Population Census	Post	Direct Selection	Direct		5,000.00	4,908.46	Signed		2	019-09-06	2019-09-06	2019-09-09	2019-09-20				2	019-10-01	2019-10-03 2019-10-	30
BY-BELSTAT-148602-NC-DIR / Design and printing of information materials as a part of 2019 census campaign	TF / A9233	Preparing the national statistical system for the Population Census	Post	Direct Selection	Direct		1,000.00	610.73	Signed		2	019-12-16	2019-12-04	2019-12-21	2019-12-04				2	019-12-27	2019-12-05 2020-01-	10
BY-BELSTAT-187336-NC-DIR / Design of the cover page and printing of 2019 census data informational materials (bulletins)	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Direct Selection	Direct		1,500.00	728.32	Signed		2	020-08-19	2020-08-10	2020-08-24	2020-08-13				2	020-08-30	2020-08-19 2020-09-	13
BY-BELSTAT-104385-NC- RFQ / Organising of training workshops, round tables, conferences	TF / A9233	Preparing the national statistical system for the Population Census	Post	Request for Quotations	Open - National	Single Stage – One Envelope	50,000.00	0.00	Pending Implementati on					2021-02-20					2	021-04-17	2021-06-	30
BY-BELSTAT-191858-NC-DIR / Promotion census results via Internet	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Direct Selection	Direct		15,000.00	0.00	Under Implementati on		2	020-11-02	2020-11-10	2020-11-07	2020-11-17				2	020-12-12	2021-06-	30
BY-BELSTAT-206448-NC-DIR / Design and printing of 2019 census data bulletins (No 2)	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Direct Selection	Direct		2,000.00	0.00	Pending Implementati on		2	020-11-25		2020-11-26					2	020-12-02	2020-12-	02
BY-BELSTAT-104391-NC- RFB-2 / Creation of geostatistical portal with a view to integrating population census data with digital maps, statistical analysis and modeling	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Request for Bids	Open – National	Single Stage - One Envelope	250,000.00	0.00	Pending Implementati on		2	020-11-29		2020-12-04		2021-0	1-15	2021-01-29	2	021-02-14	2021-06-	30

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest tice	Short List Request fo	t and Draft or Proposals	Request fo as Is		Opening o Proposals	/ Minutes		tion of Proposal	Negotiate	ind Draft	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BY-BELSTAT-104397-CS- CQS / Audit	TF / A9233	Project Management and Implementation Support	Post	Least Cost Selection	Open – National		20,000.00	3,024.84	Signed	2019-12-01	2019-09-13	2019-12-01		2019-12-10	2019-12-10			2019-12-24	2020-01-27	2020-01-07	2020-02-17	2020-01-20	2020-02-28	2020-02-29	2020-03-25	2021-10-31	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Cons	/Selected		gotiated tract	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BY-BELSTAT-104760-CS- CDS / Provision of consultant services on project management	TF / A9233	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		30,000.00	30,000.00	Signed	2019-03-11	2019-03-20	2019-03-12		2019-03-14		2019-03-14	2019-03-25	2021-06-30	
BY-BELSTAT-111153-CS- INDV / Financial management consultant services	TF / A9233	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		20,000.00	19,994.00	Signed	2019-04-18	2019-03-01	2019-04-26	2019-03-25	2019-04-26	2019-03-25	2019-04-30	2019-03-25	2021-06-30	
BY-BELSTAT-104763-CS- CDS / Provision of consultant services on financial management of the project	TF / A9233	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Canceled	2019-03-11		2019-03-12		2019-03-14		2019-03-14		2021-06-30	
BY-BELSTAT-111156-CS- INDV / Procurement consultant services under the project	TF / A9233	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		20,000.00	19,994.00	Signed	2019-04-18	2019-03-01	2019-04-26	2019-03-12	2019-04-26	2019-03-21	2019-04-30	2019-03-25	2021-06-30	
BY-BELSTAT-104771-CS- INDV / Provision of procurement consultant services under the project	TF / A9233	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Canceled	2019-03-11		2019-03-12		2019-03-14		2019-03-14		2021-06-30	

BY-BELSTAT-111160-CS- INDV / Translator	TF / A9233	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	10,000.00	9,996.00	Signed	2019-04-18	2019-03-03	2019-04-26	2019-03-25	2019-04-26	2019-03-25	2019-04-30	2019-03-25	2021-06-30	
BY-BELSTAT-104772-CS- INDV / Provision of translation services	TF / A9233	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	10,000.00	0.00	Canceled	2019-03-11		2019-03-12		2019-03-14		2019-03-14		2021-06-30	
BY-BELSTAT-104377-CS- INDV / Carrying out the census using the Internet	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	20,000.00	20,000.00	Signed	2019-04-18	2019-03-04	2019-04-26	2019-03-29	2019-04-26	2019-03-29	2019-05-31	2019-03-29	2019-12-31	
BY-BELSTAT-104374-CS- INDV / Development of the methodology of post- enumeration survey and quality assurance programme of census results	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	15,000.00	7,186.40	Signed	2019-06-02	2019-05-02	2019-06-22	2019-05-15	2019-07-07	2019-05-22	2019-08-02	2019-05-31	2019-10-02	
BY-BELSTAT-104371-CS- INDV / Compilation of output reference tables	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2019-06-02		2019-06-22		2019-07-07		2019-08-02		2019-11-02	
BY-BELSTAT-104378-CS- INDV / Provision of expertise on editing of census data during their processing	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-06-02		2019-06-22		2019-07-07		2019-08-02		2019-11-02	
BY-BELSTAT-104372-CS- INDV / Compilation of final data for small area units	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2020-01-31		2020-02-15		2020-03-01		2020-03-31		2020-08-31	
BY-BELSTAT-104375-CS- INDV / Development of demographic analysis methodology	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	15,000.00	6,200.00	Under Implementation	2020-03-20	2020-03-16	2020-04-09	2020-04-22	2020-04-24	2020-07-01	2020-05-31		2020-12-31	
BY-BELSTAT-104384-CS- INDV / Provision of expertise on awareness-raising work among the population related to participation in the census	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	10,000.00	0.00	Canceled	2019-04-30		2019-05-11		2019-05-12		2019-05-31		2019-07-31	
BY-BELSTAT-104394-CS- INDV / Design development for geostatistical portal	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2020-05-31		2020-06-11		2020-06-12		2020-07-31		2020-08-31	
BY-BELSTAT-104395-CS- INDV / Preparation of technical requirements for geostatistical portal	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2020-05-31		2020-06-11		2020-06-12		2020-07-31		2020-08-31	
BY-BELSTAT-104369-CS- INDV / Census data processing, editing and developing of aggregated tables	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-11-30		2019-11-30		2019-12-15		2020-01-10		2020-04-11	
BY-BELSTAT-186153-CS- INDV / Support for the information systems development	TF / A9233	Ensuring access to non- confidental Population Census data and indicators	Post	Individual Consultant Selection	Open	20,000.00	20,000.00	Signed	2020-08-11	2020-07-23	2020-09-13	2020-08-19	2020-09-27	2020-08-26	2020-11-01	2020-08-26	2021-06-30	
BY-BELSTAT-191852-CS- CDS / Audit (2020 - 2021)	TF / A9233	Project Management and Implementation Support	Post	Direct Selection	Direct	14,000.00	0.00	Under Implementation	2020-11-01	2020-11-10	2020-11-11				2021-01-15		2021-06-30	
BY-BELSTAT-104373-CS- INDV / Census evaluation	TF / A9233	Preparing the national statistical system for the Population Census	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2021-01-03		2021-01-20		2021-02-04		2021-03-15		2021-06-30	