

DOCUMENT OF  
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT  
INTERNATIONAL DEVELOPMENT ASSOCIATION

MONTHLY OPERATIONAL SUMMARY  
OF BANK AND IDA PROPOSED PROJECTS

(As of February 28, 1975)

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March 21, 1975

FROM: The Secretary

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<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>I. <u>EASTERN AFRICA</u></b>			
<b><u>BOTSWANA</u></b>			
Ministry of Works and Communications	About 10.0 (Bank)	Roads III - Construction of the Gaborone-Molepolole Road.	Appraisal report being prepared.
Botswana Development Corporation (BDC)	To be determined (Bank)	Development Finance Company - To assist promotion of medium and small scale industrial enterprises.	Awaiting utilization of funds in first loan.
Ministry of Agriculture	To be determined (Bank)	Livestock II.	Identification mission scheduled for March.
Ministry of Works and Communications	To be determined (Bank)	Roads IV - Improvement of a section of the North-South Road.	Project preparation underway.

- 1/ If the Government is the borrower, the name of the department, ministry or agency which is to implement the project is given. If the Government is to relend the proceeds to another entity, the name of that entity is given. If the Government is not the borrower, the borrower's name is given in capital letters in parentheses.
- 2/ The amount is in millions of U.S. dollars and is approximate and tentative.
- 3/ The letter (N) before the project means that the project is a new listing in the Summary; the letter (R) means that the information about the project has been revised since the last issue of the Summary. Section VII of the Summary contains a recapitulation of the new projects listed in this issue.
- 4/ This column contains available information, if any, about action with respect to the procurement of goods and services expected to be financed by the Bank or IDA.

**Distribution:**

Executive Directors and Alternates  
President  
Senior Vice President, Operations  
Executive Vice President and Vice President, IFC  
President's Council  
Directors and Department Heads, Bank and IFC.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>BURUNDI</u>			
Office des Cultures Industrielles du Burundi	Up to 10.0 (IDA)	Second Coffee Improvement (Extension of first project financed by IDA (Cr. 147), construction of about 20 coffee washing stations and about 80 pulping centers, strengthening of extension services, and research to improve coffee production; improvement of food crop production. Infrastructure and water supply. Total costs currently estimated at \$12 million.	Appraisal report being prepared.
Ministry of Agriculture and Livestock	To be determined (IDA)	(R) Fish Processing - Improvement of traditional lake fishing and fish processing; establishment of processing factories along Burundi side of Lake Tanganyika; improved marketing.	Project to be identified. Identification/preparation mission currently in the field.
<u>EAST AFRICAN COMMUNITY 5/</u>			
(EAST AFRICAN DEVELOPMENT BANK)	To be determined (Bank)	Development Finance Company II.	Awaiting utilization of funds in first loan.
(EAST AFRICAN POSTS AND TELECOM. CORP.)	30.0 (Bank)	Telecommunications IV.	Awaiting telecommunications investment program approval by East African Community.
(EAST AFRICAN HARBORS CORP.)	35.0 (Bank)	Harbors IV.	East African Harbors Corporation intends to appoint consultants to prepare certain aspects of the project.
(EAST AFRICAN RAILWAYS CORP.)	35.0 (Bank)	Railways IV.	Project being prepared by EARC.
<u>ETHIOPIA</u>			
(BOARD OF TELECOMMUNICATIONS OF ETHIOPIA) (BTE)	16.0 (IDA)	Telecommunications V - 2nd Tranche. The proposed credit would finance the remaining foreign exchange costs of BTE's Fifth Development Program which aims at (1) increasing the capacity of the existing telephone systems by about 45,000 lines; (2) expanding the long distance facilities through the installation of four micro-wave links, various VHF/UHF radio links and associated trunk switching equipment; (3) improving the international services by installing an earth satellite station; and (4) expanding the telegraph and telex networks.	Draft appraisal report being reviewed.
Ethiopia Highway Authority (EHA)	30.0 (Bank/IDA)	(R) Roads VI - Likely to include road maintenance equipment construction of approximately 230 km. of agricultural roads, construction supervision, technical assistance and training.	Negotiations underway.

See p. 1 for footnotes.

5/ Comprising Kenya, Tanzania and Uganda. Processing of projects under EAC is under close review of the Bank pending possible changes in corporate structure of EAC corporation.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>ETHIOPIA (Cont'd)</u>			
Ministry of Education	20.0 (IDA)	Education IV - Further assistance to the education and training sector consistent with Government priorities. Likely to include assistance for expanding first and second level education and adult education; mass media and curricula development; establishment of training centers for extension workers in cooperatives, forestry, health and home economics; district rural development centers and University Social Science Center.	Appraisal report under preparation.
Coffee Board	To be determined (IDA)	Coffee Processing II.	Preparation of project underway.
National Water Resources Commission (NWRC)	To be determined (IDA)	Rural Water Supply I - Development of community water systems in small towns and rural areas.	Water sector study report completed. External financing institutions being approached by Government for assistance in strengthening of central and regional institutions concerned with water supply; evaluation of existing rural water supply facilities; and financing a few pilot water supply systems.
Agricultural and Industrial Development Bank (AIDB)	9.0 (IDA)	Development Finance Company IV - Industrial lending program.	Process delayed pending clarification of the effects of the Government's recently announced nationalization policies on AIDB and this project.
Livestock and Meat Board (LMB)	21.0 (IDA)	(R) Livestock III - Development of market oriented beef, sheep, and cattle production within framework of pastoral society. Likely to include three areas - Southern Rangelands, Jijiga, and Northeast Rangelands.	Appraisal mission returned. (African Development Bank and AID considering parallel financing.)
Ministry of Agriculture	To be determined (IDA)	Livestock IV - Dairy development project following up first dairy project (Livestock I).	Project preparation underway.
Ministry of Agriculture	25.0 (IDA)	(R) Grain Storage and Marketing - Construction of marketing centers, including storage facilities and procurement of cleaning, drying, weighing equipment, plus construction of large scale central storage facilities, also technical assistance.	Mission scheduled for early March. (AID has expressed interest in joint financing and is participating in appraisal.)
Ministry of Agriculture	To be determined (IDA)	Humera Agricultural Development II - Further development in western lowlands.	Government considering modifications to consultants' proposals.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>ETHIOPIA (Cont'd)</b>			
Ministry of Agriculture	20.0 (IDA)	Agriculture Settlement - (a) Integrated rural development project in Highlands based on land reorganization and (b) resettlement of landless peasants on unused Government land in the Western provinces.	Preliminary project preparation underway.
Addis Ababa Water and Sewerage Authority (AWSA)	To be determined (Bank)	Water Supply - Addis Ababa II - Further expansion of the water supply system and development of the sewerage system of Addis Ababa.	Project to be identified.
Ministry of Agriculture	25.0 (IDA)	Agricultural Minimum Package Project II (MPP) - Provision of a package of inputs (fertilizer, seed, credit and extension services) to small farmers. This will be a follow up to MPP I.	Project preparation underway.
<b>KENYA</b>			
CITY COUNCIL OF NAIROBI	8.0 (Bank) 8.0 (IDA)	(R) Urban Development - Sites and services project, including preparation and servicing of plots on which low income families would erect own housing, related infrastructure, community facilities, trunk sewer, technical assistance.	Negotiations underway.
Ministry of Tourism	To be determined (Bank)	(R) Parks and Tourism - Assistance for parks and reserves development including road construction, viewing facilities, wildlife management and research and planning.	Appraisal scheduled for May.
Ministry of Tourism	To be determined (Bank)	Tourism - Development of Diani Beach resort complex, part of Government program for development of additional facilities at the Coast.	Feasibility study underway.
Tana River Development Company (TRDC)	45.0 (Bank)	(R) Power II - Expansion of hydro generating capacity and associated transmission lines. Total estimated cost \$105 million.	Design work underway. Appraisal report being prepared.
Ministry of Power and Communications	20.0 (Bank)	Oil Pipeline - To transport refined fuel oils from Mombasa refinery to Nairobi. Total estimated cost is \$82 million.	Design work underway. Appraisal report being prepared.
Ministry of Natural Resources	15.0 (Bank)	Forestry II - Second phase of forestry development project financed by Ln. 641.	Appraisal report being prepared.
Ministry of Education	To be determined (Bank/IDA)	Education III - To support qualitative improvements to primary school education, including technical assistance.	Appraisal report under preparation.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>KENYA (Cont'd)</u>			
Ministry of Water Development	35.0 (Bank)	Water supply for Mombasa and coastal region - Development of new water sources and additional distribution system. Total cost estimated at \$73 million.	Appraisal report being prepared. (Co-financing by Germany likely.)
Ministry of Agriculture	To be determined (Bank/IDA)	(R) Integrated Crop Production - Mixed farming, based primarily on cotton, sunflower, maize and pulses production in Western and Eastern provinces.	Appraisal tentatively scheduled for May.
Ministry of Agriculture	7.5 (Bank) 7.5 (IDA)	(R) Rehabilitation of Group Farms - Financial and management support to rehabilitate and optimize use of under-utilized farmland. Total project cost estimated at \$23.2 million.	Board presentation scheduled for March.
Ministry of Agriculture	To be determined (Bank/IDA)	(R) Irrigation scheme to irrigate land in lower Tana River Basin for cotton, maize, sugar, and groundnut production. Project would offer employment for several thousand families.	Project scope being enlarged. Revised consultant's report expected in March.
Ministry of Works	To be determined (Bank)	(R) Highways VI - To assist implementation of rural access roads programs with emphasis on training and evaluation.	Appraisal tentatively scheduled for September. (Several aid agencies will finance construction of roads.)
Ministry of Finance and Planning	30.0 (Bank)	(R) Program Loan. To help finance import of raw materials, intermediate goods and capital equipment.	Report of appraisal mission being prepared.
Industrial Development Bank (IDB)	10.0 (Bank)	Second DFC line of credit to IDB.	Appraisal report being prepared.
Ministry of Agriculture	To be determined (Bank)	Assistance for sugar development in Kenya.	Identification underway.
<u>LESOTHO</u>			
Ministry of Agriculture		(R) Livestock improvement and conservation to prevent soil erosion in the mountain areas.	CIDA to provide \$6 million to finance project. No other donor assistance required, and there will be no need for Bank Group assistance.
Ministry of Works	3.0 (IDA)	(R) Roads II - Construction of a mountain road from St. Michaels to Taung, and provision for technical assistance to the Ministry of Works.	UK financed consultants preparing detailed engineering studies. Appraisal mission scheduled for April. (Co-financing with several agencies being explored.)
Ministry of Agriculture	5.0 (IDA)	Thaba Bosiu Rural Development II - project would expand the successful Thaba Bosiu project to an additional 300,000 acres and would provide seed, fertilizer, credit extension services, soil conservation techniques, and improved livestock practices to rural smallholders.	Project identification/preparation scheduled for mid-1975 (Co-financing with several agencies to be explored.)

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b><u>MALAGASY REPUBLIC</u></b>			
Ministry of Education	To be determined (IDA)	(R) Education II - Improvement of education system and facilities in light of Government's new education plan currently being devised.	Unesco preparation mission postponed until further notice at Government's request.
Directorate of Mines and Power	To be determined (Bank)	Hydroelectric power plant (80-100 MW) on Vohitra River at Rogez, about 130 km east of Tananarive. Total project costs currently estimated at \$80 million.	Feasibility study in progress. (Co-financing being explored.)
BNM (Malagasy Development Bank)	To be determined (Bank)	Development Finance Company.	Project being prepared by Government and BNM. Appraisal mission tentatively scheduled for mid-1975.
Ministry of Rural Development	To be determined (Bank/IDA)	(R) Irrigation - Likely to consist of rice development in several areas possibly combined with rehabilitation schemes.	FAO/IBRD Cooperative Program preparation mission postponed.
Ministry of Public Works	To be determined (Bank/IDA)	Highways IV - Construction of Antsohihy-Ambanja road (about 200 km) in the North and establishment of a road maintenance program. Total cost estimated at \$40-50 million.	Appraisal scheduled for April 1975.
<b><u>MALAWI</u></b>			
Ministry of Education	To be determined (IDA)	Education II - Improvement of educational system and facilities in support of recently approved education plan.	Appraisal scheduled for March.
Ministry of Agriculture	8.5 (IDA)	(R) Lilongwe Rural Development III - Provision of infrastructure works and support services for third stage of Lilongwe Rural Development Program. Total cost estimated at \$12 million.	Negotiations substantially completed. (Co-financing by UN Capital Development Fund expected in amount of \$1.6 million.)
Ministry of Agriculture	To be determined (IDA)	Karonga Rural Development Program II - Extension of first project financed by Credit 282-MAL. Provision of agricultural inputs, extension services, marketing facilities, credit, the introduction of improved farming methods and new crops and development of infrastructure.	Project being prepared.
Viphya Pulp and Paper (VIPCOR)	To be determined (Bank)	Woodpulp Mill and Infrastructure - construction of 150,000 TPA long fiber pulpmill to exploit existing Viphya forest resources. Mill will be located at Chinteche, in the northern region. Infrastructure - particularly roads and ports facilities - will also be required. Total project costs currently estimated at \$330 million.	Project being prepared. Pre-qualification of contractors for the civil works is expected to be undertaken before negotiations. (Co-financing being explored.)

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>MAURITIUS</u>			
Central Water Authority	5.0 (Bank)	Water Supply and Sewerage - Improvement and augmentation of three existing domestic water supply schemes (Port Louis, Mare aux Vacoas and the Districts), and two sewerage schemes (Port Louis and Plain Wilhelms), to meet household and industrial demand.	Timing of appraisal contingent upon reaching agreement with Government on appropriate level of water tariffs.
Development Bank of Mauritius	To be determined (Bank)	Financing may include: (a) specific development projects through loans to and investments in enterprises in Mauritius and (b) establishment of an industrial estate at Vacoas/Phoenix.	Timing of project processing contingent upon reaching agreement with Government on amount of local contributions and various economic policy measures including the level of interest rates.
<u>RWANDA</u>			
Ministry of Agriculture	About 9.0 (IDA)	(R) Commercial Crops - Coffee improvement program and chinchona production; plus land rehabilitation for foodcrop production; includes construction of 12 coffee washing stations and establishment of extension services; improvement and maintenance of access roads, planting of chinchona trees. Total cost estimated at \$11 million.	Appraisal report being prepared.
Ministry of Agriculture	To be determined (IDA)	Agricultural Development (livestock) - Settlement of 5,000 farmers' families in Bugasera area; would include water supply, pasture development, livestock and foodcrop improvement; lake fishing; eradication of tse-tse fly infestation.	Appraisal scheduled for September 1975.
Ministry of Education	About 8.0 (IDA)	(R) Education - improvement of quality and efficiency of primary education in support of education reform being considered by Government. Construction and equipment of 150 workshops for teaching of practical subjects related to agriculture and craftsmanship. Provision of paper and textbook printing equipment, and transport means; establishment of school financing and construction unit in Ministry of Education for project execution. Technical assistance. Total project cost estimated at \$9 million.	Government has been invited for negotiations in March, subject to nomination of project director. (Co-financing with Germany under consideration.)
<u>SOMALIA</u>			
Ministry of Agriculture	4.0 (IDA)	(R) Agricultural development in the North-West Region, including land conservation, extension services, small-scale irrigation, water supply and preinvestment studies.	Appraisal report being prepared. (Joint financing being sought.)

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>SOMALIA (Cont'd)</u>			
Ministry of Public Works	To be determined (IDA)	Roads III - Improvement of the Hargeisa-Borama highway (about 144 kms) with a spur to Tug Wajale (about 20 kms).	Consultants preparing feasibility study. (Joint financing likely to be required.)
Ministry of Public Works	3.0 (IDA)	Port of Mogadiscio - extension of breakwater and addition of one berth to the new port now under construction.	Appraisal report under preparation.
Drought Rehabilitation Commission	8.0 (IDA)	(N) Drought Rehabilitation.	Reconnaissance/identification mission scheduled to arrive in Somalia in March.
To be determined	To be determined (IDA)	(N) Technical Assistance - assistance in project preparation.	Preliminary discussions with Government planned for May.
<u>SUDAN</u>			
Central Electricity & Water Corporation (CEWC)	23.0 (IDA)	(R) Power II - Expansion of hydro-electric generation at Roseires and diesel generation in Khartoum and Juba; expansion of transmission and distribution facilities. Total project cost estimated at \$39 million.	Negotiations substantially completed. Government action on agreed issues awaited.  Procurement: CEWC working with consultants on preparation of bidding documents. Management consultants to be financed under the project have signed a contract with CEWC. Retroactive financing of about \$300,000 for consulting services recommended.
Civil Aviation Department	To be determined (IDA)	Domestic Aviation - Improvement of airports and facilities in southern provincial capitals and at Port Sudan.	Consultants preparing feasibility study.
Roads and Bridges Corporation	To be determined (IDA)	Highways II - Further development of roads on lines indicated by preparatory work under existing road project.	List of high priority roads for which feasibility studies to be undertaken agreed and consultants appointed.
Ministry of Education	10.0 (IDA)	(R) Education II - Development of primary education for children, adult education, and technical educational facilities appropriate to the rural context. Total project cost about \$17 million.	Negotiations substantially completed.
Ministry of Agriculture	To be determined (IDA)	Livestock I - Development of livestock potential.	Project being prepared by Government, RMEA and FAO.
Industrial Bank of Sudan	5.0 (IDA)	(R) Second credit to Industrial Bank of Sudan.	Appraisal report being reviewed.
Mechanized Farming Corporation	To be determined (IDA)	Third credit to the Mechanized Farming Corporation.	Project under preparation by consultants.

See p. 1 for footnotes.



<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>SWAZILAND</b>			
(SWAZILAND ELECTRICITY BOARD)	3.0 (Bank)	(R) Design, engineering, legal services and other preliminary work for 200 MW thermal power station to export electricity to South Africa.	Government has decided to proceed with design, engineering, and other preliminary work without applying for a Bank engineering loan.
(SWAZILAND ELECTRICITY BOARD)	20.0 (Bank)	(R) Thermal Power - 200 MW thermal power station fueled by Swazi coal to produce electricity for export to Electricity Supply Commission in South Africa. Total project cost estimated to be more than \$100 million.	Preliminary feasibility studies completed; discussions on financing plan with South African in progress; drilling program underway to prove necessary coal reserves. (Co-financing will be required.)
Ministry of Works, Power and Communications	7.0 (Bank)	(R) Highways II - Bituminization of two sections of road; from Hlehele to Phuzumoya and Tshaneni to Mlawula. Total cost of the project is estimated at \$10 million.	Negotiations scheduled for March.
<b>TANZANIA</b>			
Office of Prime Minister	9.0 (IDA)	(R) Rural Development II (Tabora) - Integrated rural development project.	Project being prepared by Government with RMEA assistance.
Ministry of Agriculture and Cooperatives	9.0 (IDA)	(R) Dairy Development I - Development of 18 dairy production units and Ujamaa dairy farms and development of processing for domestic consumption.	Appraisal report being prepared.
Ministry of Natural Resources and Tourism	8.0 (IDA)	(R) Fisheries - Development of inland and coastal fishing.	Appraisal mission scheduled for early May.
Ministry of Natural Resources and Tourism	8.0 (IDA)	(R) Forestry I - Development of the forestry resources.	Preparation mission scheduled for mid-March.
Ministry of Commerce and Industries Textile Corporation of Tanzania	15.0 (Bank)	(R) Industry I - Expansion of the cotton textile plant at Mwanza.	Appraisal report being prepared. (Kuwait Fund will co-finance this project with a \$15 million loan.)
Ministry of Commerce and Industries National Development Corporation (NDC)	23.0 (Bank)	(R) Industry II - Development of an industrial estate at Morogoro.	Project being prepared by NDC and consultants.
Ministry of Water and Power	7.0 (IDA)	(R) Water Supply I - Water supply and sewerage development in secondary urban centers.	Project being prepared by Government with consultant's assistance.
Ministry of Education	9.0 (IDA)	Education V.	Unesco undertaking project preparation.
Tanzania Electric Supply Company (TANESCO)	24.0 (Bank)	(R) Power III - Second stage of Kidatu hydroelectric project.	Appraisal mission scheduled for April.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>TANZANIA (Cont'd)</b>			
Tanzania Industrial Bank (TIB)	To be determined (Bank)	Second Bank Group operation for TIB.	Timing of appraisal is dependent on TIB's projected foreign exchange requirements.
Ministry of Planning and Development	6.2 (IDA)	Technical Assistance - assistance in project preparation, especially for the industrial sector.	Requirements will be discussed with Government in light of the conclusions of Industrial and Mining Sector mission which visited Tanzania in September.
Ministry of Agriculture and Cooperatives	20.0 (Bank/IDA)	(R) Maize Development Project - to assist in expanding production of maize, the major staple of Tanzania.	Project under preparation by Government with assistance from RMRA.  <b>Procurement:</b> Retroactive financing to be recommended for certain inputs for 1975 planting season and for technical assistance.
<b>ZAIRE</b>			
Department of Agriculture	10.0 (IDA)	(R) Cotton and food crops development for smallholders, probably in Ubangui and Ueles regions.	FAO preparation mission visited country in October. Appraisal mission scheduled for April.
Office Nationale de L'elevege	About 8.0 (IDA)	Livestock II - Livestock development in traditional herding sector, and of small commercial and state ranches.	Government preparing project feasibility study.
Bureau of National Transportation (ONATRA); Ministry of Transportation and River Navigation Administration (RVF)	26.0 (IDA)	(R) Railway and River Transport - Rehabilitation of Kinshasa-Matadi railway and inland water transport. Engineering study for Ilebo - Kinshasa Railway, port feasibility study, training program for ONATRA and technical assistance. Total project cost is \$62 million.	Appraisal report under consideration.  <b>Procurement:</b> Government has awarded contract for engineering of Ilebo-Kinshasa Railway to SEGRACO. Contract for study of Kinshasa and Matadi ports was awarded to Tractionnel of Belgium and the training program for ONATRA to ORT (Geneva).  <b>Procurement:</b> Retroactive financing of \$1.5 million to be recommended.
SOFIDE	To be determined (IDA)	(R) Credit for Agro-Industries and General Agriculture.	Project identification mission to be scheduled. UNDP/FAO assisting SOFIDE in establishing agricultural lending operations.
Water Authority (REGIDESO) and Department of Public Works	About 12.0 (IDA)	(R) Water supply and sewerage in six regional urban centers. Total project cost about \$60 million.	Project being prepared by consultants. Appraisal mission preparing its report. (Co-financing with ADB expected.)
Bureau of Roads	26.0 (IDA)	(R) Highways III - 600 km of road rehabilitation, 3,000 km of road maintenance, technical assistance and road studies. Total project cost is \$40 million and foreign exchange component is \$28 million.	Approved by Executive Directors February 11.  <b>Procurement:</b> Retroactive financing for technical assistance, feasibility studies, detailed engineering of road rehabilitation works costing approximately \$700,000.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>ZAIRE (Cont'd)</u>			
Department of Education	Up to 20.0 (IDA)	(R) Education II - Technical education, focusing especially on agricultural education and secondary teacher training. Total project cost about \$40 million.	Appraisal mission preparing its report.
GECAMINES	100.0 (Bank)	Development of copper mining and infrastructure.	Approved by Executive Directors January 16.
Department of Agriculture	To be determined (IDA)	(R) Rehabilitation and extension of existing oil palm plantations.	Reconnaissance mission to be undertaken in April.
Bureau of National Transportation (ONATRA)	To be determined (IDA)	(R) Rehabilitation and expansion of Matadi and Kinshasa ports.	Project being prepared by consultants.
<u>ZAMBIA</u>			
Ministry of Rural Development	To be determined (Bank)	(R) Mixed Farming - Livestock and crops development, involving the resettlement of farmers.	Negotiations delayed at Government request. Project may be withdrawn.
Ministry of Rural Development	10.0 (Bank)	Intensive agricultural development in specific areas and focused on subsistence farmers.	Appraisal report being prepared.
General Post Office	25.0 (Bank)	Telecommunications. Total project cost estimated at \$54.1 million of which \$37.5 million in foreign exchange.	Negotiations interrupted to allow additional time for Government to review certain issues and to prepare legislation. Negotiations scheduled to resume in March. (Co-financing by ADB and SIDA.)
Development Bank of Zambia	10.0 (Bank)	(R) To help finance newly formed development finance company.	Appraisal mission in field.
Forest Department	10.0 (Bank)	Forest planting and wood processing.	Awaiting project preparation.
Ministry of Rural Development	10.0 (Bank)	Provision and extension of water supply in towns and rural areas.	Project identification underway.
Ministry of Power, Transport and Works	To be determined (Bank)	Roads III.	Project identification underway.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>II. WESTERN AFRICA</u>			
<u>CAMEROON</u>			
Ministere de l'Equipement	3.0 (IDA) 3.0 (Bank)	Supplemental Loan - Second Highway Project. Participation together with Government in expected cost overrun tentatively estimated around \$40 million.	Timing and terms of proposed loan/credit being discussed with Government.
Office National des Ports	20.0 (Bank/IDA)	(R) Ports II - dredging of channel, relocation and/or improvement of fishing port, construction of new log handling facilities and additional berths at Douala. Total cost estimated at \$75 million.	As agreed with Government and co-donors, consultants have reviewed proposed project to reduce total cost; report discussed with consultants in Paris; next co-donors meeting expected to be scheduled for early March. (Co-financing probably with FED, EIB, AfDB and French, Canadian, U.S. and German Governments.)
Banque Camerounaise de Developpement	3.0 (IDA)	Small-scale enterprises.	Appraisal report being prepared. Awaiting Government reaction to Bank proposal. (Possible co-financing with CCCE and UNDP.)
Ministere de l'Agriculture	14.0 (IDA)	(R) Integrated rural development in the West Benoue area.	Procurement: Possible retroactive financing for technical assistance.  Government reaction to identification mission report on the West Benoue component awaited. Further studies to be financed by FAC expected to be completed by fall 1975.
Ministere des Mines de l'Energie	5.0 (Bank) 10.0 (IDA)	(R) Water II & Sewerage I - extension of water supply in urban centers; sewerage in Yaounde and Douala; storm drainage in Douala.	Informal comments received from Government on draft sector report. Discussions between Government and IBRD/WHO Cooperative Program planned for March 1975.
Ministere de l'Education Nationale et Ministere de l'Agriculture	10.0 (IDA)	(R) Education III - creation or extension of rural and technical education and training facilities. Total cost may exceed \$20 million.	Appraisal mission in the field.
Societe Nationale d'Electricite du Cameroun (SONEL)	15.0 (Bank)	(R) Hydroplant - transmission and distribution lines.	Feasibility studies on alternative hydro-plants expected to be completed by consultants by early 1975. Sector mission in field.
Ministere de l'Agriculture	16.0 (Bank/IDA)	(R) Creation of first part of 15,000 ha rubber estate in the empty southern part of the coastal region.	Appraisal report being prepared. (Possible co-financing with CCCE and FAC.)
Ministere de l'Equipement	20.0 (Bank)	(R) Roads III - highway maintenance.	Procurement: Possible retroactive financing for land clearing equipment.  Consultant's technical proposal under consideration by Government. Maintenance study scheduled to commence in mid-1975.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>CAMEROON (Cont'd)</b>			
Ministere de l'Agriculture	10.0 (Bank)	(N) Rural development of plaine des M'bo.	Feasibility study underway.
<b>CENTRAL AFRICAN REPUBLIC</b>			
Ministere des Travaux Publics et des Transports	8.0 (IDA)	Bangui-Bossebele Road - improvement of 156 km of road.	Detailed engineering underway by consultants financed under on-going highway maintenance project.
<b>CHAD</b>			
Ministere des Travaux Publics et de l'Aménagement du Territoire	To be determined (IDA)	Third highway project - construction to all-weather standards of about 120 km of selected roads used for transporting fibre cotton from ginneries to export outlets; road maintenance (second phase); ferry-boat rehabilitation program.	Preparation of project to be financed under second highway project.
Ministere des Travaux Publics et de l'Aménagement du Territoire	Up to 10.0 (IDA)	Polders - irrigated development of 1,200 ha of very fertile soils located in north eastern part of Lake Chad, for production of cotton and wheat. Project cost originally estimated at \$15 million being reviewed.	Appraisal report being prepared; scope of project being reviewed. (Possible co-financing with FAC, and ADF.)
To be determined	10.0 (IDA)	Rural Development.	Identification report being prepared by RMWA.
To be determined	6.0 (IDA)	(R) Agricultural Education.	Identification report being prepared by Unesco/IDA.
<b>CONGO, PEOPLE'S REPUBLIC OF THE</b>			
Agence Trans-congolaise des Communications (ATC)	25.0 (Bank)	(R) Railway II - Project comprises of ATC's 1974-78 investment plan (total cost \$217.2 million of which \$140.7 million foreign exchange). Bank loan intended for realignment of Holle-Dolisie section (110 km) of CFCO railway (total cost \$117.1 million of which \$83.6 million foreign exchange) and training.	Appraisal report being prepared. Board presentation scheduled for November 1975 although Government intends to start realignment works in September 1975. (Co-financing expected from FED, FAC, CCCE, EIB, AfDB and CIDA.)
			Procurement: Retroactive financing of up to \$250,000 envisaged for training and telecommunication equipment. Bids for civil works have been invited.
Ministere de Transports et des Travaux Publics	To be determined (Bank)	(R) Second Highway - construction of Sibiti-Zanaga-Loudima road, and road maintenance component.	Project being prepared by Government and consultants. Detailed engineering of the Sibiti-Loudima section to commence in mid-1975. (Possible co-financing with FED.)
<b>DAHOMY</b>			
Ministere de la Fonction Publique et du Travail, et Ministère du Développement Rural et de l'Action Cooperative	4.1 (IDA)	Education - rural youth and adult vocational training.	Appraisal report being prepared. (Parallel financing with UNDP/ILO contemplated for technical assistance for vocational training component.)

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>DAHOMY (Cont'd)</u>			
Ministere du Developpement Rural et de l'Action Cooperative	6.0 (IDA)	(R) Rural development - Agricultural diversification in the Atakora, Borgou and Zou districts with emphasis on maize, sorghum and rice production. Cotton program financed by Zou-Borgou project (Cr. 307) will also be expanded.	Appraisal report being prepared.
Ministere des Travaux Publics, Transports, Postes et Communications	8.0 (IDA)	(R) Cotonou port expansion including construction of 2 to 4 additional berths.	Feasibility study underway for Government by BCEOM with FAC financing. Preparation mission in the field.
Ministere des Travaux Publics, Transports, Postes et Communications	8.0 (IDA)	(N) Highways III - Feeder roads; extension of maintenance program; strengthening of Godomey-Bohicon Road.	Consultants finalizing report on feeder roads and maintenance program.
<u>GABON</u>			
Ministere de l'Education Nationale et de la Culture	5.0 (Bank)	(R) Education II - Technical and vocational education, including technical lycee, application center for technical education, publication center, technical assistance, and fellowships. Total project cost about \$8 million, with foreign exchange component of about \$5 million.	Loan signed on February 7, 1975.
<u>THE GAMBIA</u>			
To be determined	4.0 (IDA)	Development of tourism infrastructure, including extension of access roads to resort areas, water supply, electric power and beach facilities and construction of hotel training facilities.	Appraisal report being prepared. (Joint financing being considered.)  <u>Procurement:</u> Bank considering retroactive financing for part of equipment for public utilities to be commissioned during the first year of the project.
Ministry of Agriculture	4.0 (IDA)	Rural development - comprising development of irrigated and dryland farming, livestock, essential infrastructure and agricultural extension, marketing and credit.	Field study underway as follow-up of on-going rice project. Report expected by June 1975.
<u>GHANA</u>			
Ministry of Cocoa Affairs.	To be determined (IDA)	(R) Cocoa II - follow-up of first cocoa project consisting of planting of cocoa areas in Ashanti Region.	Project prepared by Cocoa Marketing Board and RMWA. Appraisal report being prepared.
Posts and Telecommunications Corporation	22.0 (Bank)	(R) Telecommunications - rehabilitation and expansion of telecommunications network over 4-year period. Includes increase of 27,700 lines in exchange capacity and strengthening long-distance telephone and telex circuits, as well as services for improved management and engineering.	Appraisal report being prepared.  <u>Procurement:</u> Retroactive financing for consultants' services (up to \$45,000) may be recommended.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>GHANA (Cont'd)</u>			
Ministry of Agriculture	5.0 (Bank)	Fisheries II - follow up of ongoing fisheries project.	Revised lending program no longer currently includes this project. Reporting will be discontinued.
Ghana Oil Palm Development Corporation (GOPD)	13.6 (IDA)	(R) Oil palm production - establishment of nucleus estate and small-holder farms on about 13,000 acres in Eastern Region, which would be first phase of 25,000 acre project and processing facilities; and technical assistance to ADB. Total project cost over first eight years about \$13.5 million, of which \$6.1 million in foreign exchange.	Approved by Executive Directors on February 18.
Ministry of Agriculture	To be determined (Bank/IDA)	Upper Region Integrated Agricultural/Rural Development project.	RMWA assisting Government in project preparation. Project preparation report being prepared.
Electricity Corporation of Ghana (ECG)	10.0 (Bank)	(R) Expansion of low voltage distribution system.	Project being prepared.
Volta River Authority	To be determined	(R) Expansion of power generation facilities at Kpong.	Pre-appraisal mission in the field. Feasibility study to be completed by April 1975.
Ghana Highway Authority	25.0 (Bank/IDA). (Share to be determined)	(R) Highways II - follow-up of ongoing project. Includes assistance for road maintenance and improvement of a trunk road and strengthening of domestic construction industry.	Appraisal report being prepared.
National Investment Bank	10.0 (Bank)	(R) To provide import financing requirements for NIB.	Appraisal report in preparation.
<u>GUINEA</u>			
To be determined	Up to 7.0 (IDA)	Production of irrigated pineapple and vegetables; improvement of traditional foodcrops.	Appraisal report being prepared.
Ministere des Travaux Publics	6.0 (IDA)	Highways I - road maintenance consisting of technical assistance, equipment procurement, workshop construction and preinvestment.	Updated feasibility study to be completed in April by Government and consultants.
<u>IVORY COAST</u>			
Societe de Developpement du Riz (SODIREZ)	10.0 (Bank)	(R) Rice development in forest region between Gagnoa and Daloa to include terracing, irrigation works, extension services and agricultural inputs. Total project cost about \$21 million.	Appraisal report being prepared.
Direction des Travaux Publics	35.0 (Bank)	Urban Development - East-West expressway and port road, and infrastructure for Banco residential area.	Awaiting completion of feasibility study identified by project preparation mission.  <u>Procurement:</u> Study contract awarded to BCEOM and BNETD under Ln. 837.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>IVORY COAST (Cont'd)</b>			
Societe des Eaux de La Cote d'Ivoire	10.0 (Bank)	(R) Extension of existing and construction of new water supply systems in secondary centers.	Identification mission report being prepared.
Ministere de l'Education Nationale et Ministere de l'Enseignement Technique et de la Formation Professionnelle	5.0 (Bank)	(R) Education - Preinvestment studies for subsequent project; construction and equipping of two teachers' training colleges; conversion of and complementary equipment for four vocational training centers.	Negotiations completed. Presentation to Executive Directors planned for March.  <u>Procurement:</u> Retroactive financing up to \$160,000 may be required for consultants' fees and technical assistance.
Regie Abidjan-Niger (RAN)	30.0 (Bank)	(R) Railroad - reconstruction of Abidjan-Ouagadougou rail line from Bouake to Tafi (175 km) and possibly provision of rolling stock.	Preparation report being prepared. (FED financed reconstruction of section between Agboville and Dimbokro. EIB/FED is financing Dimbokro-Bouake section.)
Direction des Travaux Publics	28.0 (Bank)	Roads V - construction of Abidjan-Agboville road and realignment and pavement strengthening of Abidjan-Yamoussoukro and N'Douci-Gagnoa roads, and pre-investment studies, technical assistance, training and overseas fellowships. Total cost about \$44 million.	Appraisal report being prepared.
Energie Electrique de Cote d'Ivoire (EECI)	15.0 (Bank)	Hydroplant on Sassandra River - transmission and distribution.	Feasibility studies for hydroplant to be completed by June 1975.
Societe d'Assistance Technique pour la Modernisation Agricole de la Cote d'Ivoire (SATMACI)	7.0 (Bank)	(R) Agricultural development program of cocoa and food crop planting, and general agricultural development, including settlement of lands in Western region.	Feasibility studies being prepared by consultants.
(CREDIT DE LA COTE D'IVOIRE (CCI))	5.0 (Bank)	Financing small enterprise - program of assistance to Government agencies and Banks for promotion of small business.	Appraisal report being prepared.
Banque Ivoirienne de Developpement Industriel (BIDI)	8.0 (Bank)	DFC - loan to provide line of credit for small to medium size Ivorian enterprises.	Appraisal report being prepared.
(CREDIT DE LA COTE D'IVOIRE (CCI))	10.0 (Bank)	Tourism Development Project - to provide line of credit for hotel and related infrastructure financing, and technical assistance component for project execution. Project would also include a marketing study.	Appraisal report being prepared.  <u>Procurement:</u> Retroactive financing up to \$100,000 to be recommended to finance marketing study.
<b>LIBERIA</b>			
Ministry of Agriculture	6.0 (IDA)	Agriculture - integrated rural development in Lofa County.	Appraisal report being prepared.

See p. 1 for footnotes.



<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>LIBERIA (Cont'd)</b>			
Liberia Electricity Corporation	1.8 (Bank)	(R) Power III - technical assistance for management improvement and hydro studies.	President's report being prepared.
Ministries of Education, Labor and Agriculture	6.0 (IDA)	Education II - community school program and related teacher training; continued reinforcement of education administration; vocational training center; forest ranger training program; broadening of secondary schools curriculum.	Pre-appraisal mission scheduled for April 1975.
Public Works Ministry	27.5 (Bank)	Highways III - construction of UN Drive, and Mesurado bridge, Totota-Ganta road and connected feeder road study.	Appraisal report being prepared. (Co-financing under discussion with ADB).
To be determined	15.0 (Bank)	(R) Forestry - project likely to include financial assistance for developing forest based industries, education and training and strengthening of Government's forestry services for an integrated development of Liberian forests.	Reconnaissance report completed. FAO/IBRD Cooperative Program has reviewed the report with Government. Project preparation to be carried out by German Aid Fund and FAO/IBRD Cooperative Program tentatively scheduled for completion by December 1975.
Ministry of Agriculture	10.0 (Bank)	Rehabilitation of existing small and medium sized rubber plantations and clearing of old plantations as well as new plantings.	Rubber industry study by AHT consultants and Government to be completed shortly.
Ministry of Agriculture	6.0 (IDA)	Integrated agricultural development in Bong county, including road construction, swamp clearing, land-use planning extension services, training, marketing, credit and other essential social services.	Feasibility study by AHT consultants and Government to be completed by April.
<b>MALI</b>			
Ministere de l'Agriculture	13.3 (IDA)	(R) Livestock development in Mopti region - well construction, animal health, firebreaks and technical assistance.	Credit approved by Executive Directors on February 11.
Ministere de l'Agriculture	15.0 (IDA)	Three-year cotton and food crops development program - extension of ongoing FED financed project, including inputs, equipment, technical assistance and feeder roads.	Feasibility study completed and under review. Appraisal tentatively scheduled for June.
Direction des Travaux Publics	10.0 (IDA)	(R) Highway III - cost overrun for Faladie-Segou road; continuation of Feeder Road and Highway Maintenance Programs.	Project preparation for Bamako-Kolokani Road financed under second roads project. Appraisal report being prepared. (Joint financing being considered.)
Ministere de l'Agriculture	To be determined	Rice II - Construction and rehabilitation of polders for rice cultivation in the inland delta region of the Niger valley.	Feasibility study carried out by Government/IER/RMWA to be completed by May.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>MAURITANIA</b>			
Ministere de l'Equipement	4.0 (IDA)	(R) Nouadhibou port expansion - including extension of fishing and commercial wharfs and technical assistance to increase port productivity. Total project cost now estimated at \$14.3 million.	Negotiations substantially completed. Presentation to Executive Directors scheduled for June. Awaiting receipt and evaluation of bids due in mid-May. (To be co-financed by Kuwait Fund and CCCE.)
Ministere du Developpement Rural	2.0 (IDA)	Rural development in south eastern region - project aims at increased production of dry crops through strengthening of extension service, farmers' credit, marketing organization and feeder roads, mainly by Guidimaka and Southern areas of 1st, 2nd and 3rd Regions.	Feasibility study being re-reviewed.
	4.0 (IDA)	Gorgol Irrigation - first phase of irrigation project in Gorgol Valley to develop 3,500 ha. of rice and other diversified crops.	Engineering study carried out by SCET consultants to be completed by March. (Co-financing with FED being envisaged.)
<b>NIGER</b>			
Ministere des Travaux Publics	10.0 (IDA)	(R) Highways III - construction and maintenance of roads; preinvestment studies.	Appraisal report being prepared.  <b>Procurement:</b> Retroactive financing for up to \$60,000 may be recommended.
Ministere de l'Economie Rurale	10.0 (IDA)	Rural development - integrated development of Maradi area, including extension services and provision of farm inputs.	Government informed Bank mission which visited Niger in mid-November that the project should proceed. Awaiting new proposals from Government on irrigation and livestock elements as well as on project organization.  <b>Procurement:</b> Retroactive financing for up to \$300,000 may be recommended.
Office des Postes et Telecommunications	3.0 (IDA)	Telecommunications - expansion of inter-urban, and long distance network.	Pre-appraisal completed. Appraisal tentatively scheduled for late 1975.
Ministere de l'Economie Rurale	8.0 (IDA)	Irrigation for rice production on 1,500 ha. in Namarigoungou.	Preparation report being reviewed. Appraisal tentatively scheduled for April 1975.
<b>NIGERIA</b>			
Federal Ministry of Agriculture and Natural Resources	21.0 (Bank)	Livestock I - establishment and rehabilitation of breeding and fattening ranches and grazing areas for additional cattle, pasture improvement, extension of credit and tse-tse control. Total cost estimated at \$42 million.	Loan approved by Executive Directors on December 19, 1974.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>NIGERIA (Cont'd)</b>			
Federal Ministry of Agriculture and Natural Resources	17.0 (Bank)	(R) Oil Palm I - rehabilitation and expansion on nucleus estates and small holdings of oil palm in Western State. Total project cost is estimated at \$34 million.	Negotiations substantially completed. Presentation to Executive Directors expected in April 1975.  <u>Procurement:</u> Retroactive financing for establishment of oil palm nurseries in an amount of up to \$100,000 will be recommended.
Federal Ministry of Agriculture and Natural Resources	19.0 (Bank)	(R) Oil Palm II - rehabilitation and expansion on small holdings of oil palm in East-Central State. Total project cost is estimated at \$38 million.	Negotiations substantially completed. Presentation to Executive Directors expected in April 1975.  <u>Procurement:</u> Retroactive financing for establishment of oil palm nurseries in an amount of up to \$100,000 will be recommended.
Federal Ministry of Agriculture and Natural Resources	29.5 (Bank)	(R) Oil Palm III - rehabilitation and expansion on nucleus estates and small holdings of oil palm in mid-western State. Total project cost is estimated at \$59 million.	Negotiations substantially completed. Presentation to Executive Directors expected in April 1975.  <u>Procurement:</u> Retroactive financing for establishment of oil palm nurseries in an amount of up to \$100,000 will be recommended.
Federal Ministry of Agriculture and Natural Resources	15.0 (Bank)	(R) Rubber - rehabilitation of rubber smallholdings in mid-Western and Rivers States.	Appraisal report under preparation.
Federal Ministry of Agriculture and Natural Resources	21.0 (Bank)	Agricultural development (Gombe) - expansion of cotton, groundnuts and food crops production in North East State. Total cost estimated at \$42 million.	Loan approved by Executive Directors on December 19, 1974.
Federal Ministry of Agriculture and Natural Resources	29.0 (Bank)	Agricultural development (Funtua) - expansion of cotton, groundnuts and foodcrops production in North Central State. Total cost estimated at \$58 million.	Loan approved by Executive Directors on December 19, 1974.
Federal Ministry of Agriculture and Natural Resources	19.0 (Bank)	Agricultural development (Gusau) - expansion of cotton, groundnuts and foodcrops production in North West State. Estimated total cost \$38 million.	Loan approved by Executive Directors on December 19, 1974.
Federal Ministry of Finance	Up to 40.0 (Bank)	Water Supply (Western State) - package of new water schemes to townships in rural areas and extensions to urban schemes.	Draft appraisal report under preparation. Policy matters require review with Government.
Federal Ministry of Finance	Up to 32.0 (Bank)	Water Supply (North-Central State) - package of new water schemes to townships in rural areas and extensions to urban schemes.	Appraisal mission scheduled for March 1975.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>NIGERIA (Cont'd)</b>			
Federal Ministry of Industries	Up to 20.0 (Bank)	Establishment of small-scale industrial centers.	Draft appraisal report being prepared; project content under discussion with Government.
Federal Ministry of Communications	Up to 50.0 (Bank)	Expansion of telecommunication facilities.	Pre-appraisal mission postponed to fourth quarter of FY75.
Federal Ministry of Agriculture and Natural Resources	17.5 (Bank)	Rice Development I - low cost irrigation for rice in Eastern Nigeria. Total cost estimated at \$35 million.	Loan approved by Executive Directors on December 19, 1974.
Federal Ministry of Agriculture and Natural Resources	Up to 41.0 (Bank)	Irrigation - development of about 60,000 acres of land in the Kano River region.	Appraisal report under review.
Lagos State Ministry of Works	To be determined (Bank)	Extension of Lagos water supply system.	Appraisal tentatively scheduled for second half 1975.
<b>SENEGAL</b>			
Ministere de l'Education Nationale	15.0 (IDA)	(R) Education II - science blocks for secondary schools; replacement secondary schools; post primary practical education; vocational training center; tourism training school; training and technical assistance.	Credit signed on February 19, 1975.
Ministere du Developpement Rural	About 6.0 (IDA)	Livestock development in Eastern region; will likely include watering points, pasture improvement, fire breaks, well maintenance equipment.	Appraisal tentatively scheduled for May 1975.
Societe des Terres Neuves (STN)	About 1.6 (Bank)	Terres Neuves II - follow-up project. Resettlement and studies on integrated development in Eastern Senegal.	Appraisal report being prepared. <u>Procurement</u> : Bank considering Government request for retro-active financing for part of first year costs of project.
Ministere des Travaux Publics et des Transports	About 12.0 (Bank)	(R) Highways III - second phase of pavement strengthening program; construction of secondary roads.	Detailed engineering financed under ongoing project. Preparation mission in field.
Ministere du Developpement Rural	14.0 (Bank)	(R) Intensification of agriculture in Sine Saloum.	Appraisal report being prepared. (Co-financing with CCCE.)
Dakarmarine	Up to 30.0 (Bank)	Ship repair - dry docks and repair facilities for ships up to 500,000 dwt.	Studies financed by Loan S-3 being reviewed.
Delegation Generale du Tourisme	About 8.0 (Bank)	Tourism - infrastructure facilities in the Petite Cote area.	Studies financed by UNDP began mid-June, 1974.
Port Autonome de Dakar (PAD)	6.0 (Bank)	Dakar Port - extension of fishing wharf and facilities.	Revised engineering and preparation of economic studies likely to be necessary within next 4 to 6 months.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>SENEGAL (Cont'd)</b>			
Ministere des Travaux Publics et des Transports	5.0 (Bank)	Highways IV - Construction and improvement of feeder roads.	Feeder road survey financed under on-going project.
Ministere du Developpement Rural	About 0.9 (IDA)	(R) Debi Lampsar preparation and final designs and tender documents for 5,000 ha irrigation.	Appraisal report being considered.  <u>Procurement:</u> Retroactive financing of about \$150,000 being considered for some studies.
<b>SIERRA LEONE</b>			
Ministry of Education	7.0 (IDA)	(R) Education II - support of first project objectives at secondary level; educational planning, management training and rural development personnel training.	Appraisal report being prepared.  <u>Procurement:</u> Retroactive financing probably required to cover architectural consultant fees and complementary works at first project sites.
Ministry of Agriculture	10.0 (IDA)	(R) Rural development II - development in northern province of inland valley swamps for irrigation of rice and other foodcrops; development of upland farms for rainfed crops cultivation; study of possible livestock development; assistance to help strengthen Ministry of Agriculture. Also extension of existing Eastern province project.	Negotiations proposed late March.
Ministry of Public Works	Up to 13.0 (Bank)	(R) Highways II - Highway maintenance, construction of urban section of Freetown-Waterloo road and pre-investment studies; technical assistance, urban planning study. Total estimated cost up to \$18 million.	Highway maintenance program being prepared by consultants. Detailed engineering of Freetown-Waterloo road to be financed by UNDP. Project delayed due to prolonged selection of consultants for detailed engineering.
Sierra Leone Electricity Corporation (SLEC)	7.5 (Bank)	(R) Power III - diesel generators, distribution facilities for rehabilitation and extension of SLEC's system, and studies for the Bumbua hydro plant (about 30 mw).	Appraisal mission in the field.  <u>Procurement:</u> Advanced procurement for about 60% of the project and retroactive financing of about \$0.8 million envisaged.
<b>TOGO</b>			
(CIMENTS DE L'AFRIQUE DE L'OUEST)	To be determined (Bank)	Cement mill - 1.2 million ton clinker capacity for regional supply, infrastructure including rail-spur, road and port facilities. Total cost about \$150 million of which project would cost about \$120 million.	Additional geological drilling campaign - necessary to finalize appraisal - to begin in January and to be substantially completed by summer 1975. (Joint financing with EIB, CCCE and AfDB expected; CIDA may finance part of infrastructure.)
Regie des Eaux	2.0 (IDA)	Expansion of Lome water supply and sewerage systems.	Awaiting Government decision on arrangements and financing for feasibility study.
Sorad Maritime	7.0 (IDA)	Maritime Region integrated rural development.	UNDP financed feasibility study being reviewed.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>UPPER VOLTA</u>			
Ministere de l'Agriculture	8.0 (IDA)	Livestock development in southwest - nine group ranches on 200,000 ha around Samorogovan. Renovation of stock routes, the market, holding grounds and slaughterhouse all in Bobo-Dioulasso and technical assistance for project management.	Appraisal report being prepared.
Ministere des Travaux Publics	7.0 (IDA)	Roads II - Program for improvement and maintenance of 3,000 km of feeder roads and tracks of which 2,000 km have been partially improved. Tech- nical assistance and procurement of equipment for a Rural Road Mainte- nance Unit which is to be created within the Ministry of Public Works.	Appraisal report being pre- pared.
Ministere des Travaux Publics	20.0 (IDA)	Roads III - improvement of about 200 km of trunk roads, Banfora- Bobo-Dioulasso-Hounde.	Feasibility study has been completed. Detailed engineering underway.
Ministere de l'Agriculture	6.0 (IDA)	Rural Development Fund II - Continua- tion of Rural Development Fund I (Credit 317) will concentrate efforts in four heavily populated O.R.D's (Organisme Regional de Developpement) - Kaya, Koudougou, Yatenga and Ouagadougou. Main components of project include tubewells, dug wells, bottom lands and erosion control measures.	Appraisal scheduled for fall 1975.

Member Country, and  
Borrower or  
Implementing Agency 1/

Amount 2/  
and Probable  
Lender

- 23 -

Project 3/

Stage of Processing and  
Action on Procurement 4/

III. EAST ASIA AND PACIFIC

AUSTRALIA

Papua New Guinea

Dept. of Transport

30.0  
(Bank)

(R) Highways II - upgrading of existing road from Lae to the Highlands. Also to be included under the project is an integrated development study of The Regional Highlands.

Appraisal report being prepared.

Procurement: Project to include about \$700,000 of retroactive financing for detailed engineering studies.

Dept. of Agriculture,  
Stock and Fisheries

23.5  
(Bank/IDA)

(R) Rural development - including planting of oil palm, rural and economic infrastructure, town development & extension services.

Mission currently in field to update cost estimates in light of recent inflation and devaluation of Australian dollar. Complementary investment under consideration by Japan and CDC.

FIJI

Ministry of  
Communications,  
Works and Tourism

To be  
determined  
(Bank)

Highways - improvement of middle section of Suva Nadi road.

Decision made to drop project from lending program.

Ministry of  
Communications, Works  
and Tourism

5.0  
(Bank)

Telecommunications II - first phase of the 1976-80 development program of the Department of Ports and Telecommunications; including installation of automatic switching equipment, of local distribution network and of telephone apparatus for local service; installation of microwave and radio equipment and of radio base stations for long distance service; expansion of telex and international exchanges and purchase of teleprinters; at a total project cost of \$12.9 million.

Appraisal report being prepared.

Ministry of  
Agriculture,  
Fisheries and  
Forests

10.0  
(Bank)

Sugar infrastructure development - including bulk handling facilities, tram-railway, extension of Seaqqa resettlement project, and drainage.

Project preparation underway.

Ministry of Communi-  
cations, Works and  
Tourism

15.0  
(Bank)

(N) Hydropower project at Monasavu Falls with estimated capacity of 70-80 MW; tentative total project cost about \$50 million, of which foreign exchange component about \$30 million.

Feasibility study underway. (Joint and/or parallel financing to be explored.)

INDONESIA

Ministry of  
Public Works and  
Power

Up to  
100.0  
(Bank)

Highways IV - betterment of existing roads.

Project preparation underway.

Procurement: Invitation to pre-qualify for part of the civil works contract has been published in accordance with the Bank's guidelines.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>INDONESIA (Cont'd)</u>			
Ministry of Agriculture	50.0 (Bank)	Smallholder/Estates - assistance to smallholders through estates in Sumatra and assistance in improving estates management.	Project preparation underway,
Ministry of Public Works and Power	65.0 (Bank)	(R) Irrigation Rehabilitation VI - construction of irrigation system at Sampean Baru, irrigation rehabilitation at Cirebon, and Rentang Barrage rehabilitation, on-farm development and training. Total project cost is about \$165 million of which \$65 million in foreign exchange.	Negotiations completed. Board presentation scheduled for April. (Possible parallel financing from Australia for Cimanuk preliminary works.)
Ministry of Agriculture	20.0 (Bank)	Agricultural extension and research assistance to upgrade Government's agricultural research facilities and to improve extension services. Total cost of the project is about \$40 million and the foreign exchange cost about \$20 million.	Appraisal report being prepared.  Procurement: Retroactive financing of consulting services may be recommended.
Mapping Agency of Government	11.0 (Bank)	National Resources Survey and Mapping project - technical assistance and equipment to assist in the surveying and initial production of consistent base maps for Indonesia for economic, financial and technical planning and project preparation and implementation.	Appraisal report being prepared. (Possible parallel financing by Canadian International Development Agency.)
PUSRI	115.0 (Bank)	(R) PUSRI III - large nitrogen fertilizer plant to produce 570,000 TPY urea. Total cost about \$190 million with about \$150 million in foreign exchange.	Loan approved by Executive Directors on February 25 and signed on February 28, 1975.  Procurement: Contracts for equipment having long delivery time have been awarded and additional calls for tender underway. All procurement is being conducted in accordance with the Bank's guidelines.
Ministries of Interior and Transmigration	Up to 55.0 (Bank)	Transmigration I - rural infrastructure and institutional support for a transmigration project in South Sumatra.	Appraisal report being prepared.  Procurement: Retroactive financing for consultant services and start-up equipment may be recommended.
National Family Planning Coordinating	25.0 (Bank)	Population and Nutrition Project I - Nutrition and assistance for Government's on-going population program.	Project preparation underway.
Ministry of Education and Culture	35.0 (Bank)	(R) Education IV - support to strengthen Government's administrative capability and to improve technical/vocational education to meet specific manpower shortages.	Appraisal report being prepared.

See p. 1 for footnotes.



<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>INDONESIA (Cont'd)</u>			
PLN (National Electricity Authority)	30.0 (Bank)	Power IV - expansion of Muara Karang generating plant financed by IDA Credit No. 399-IND.	Appraisal report being prepared.
Ministry of Public Works and Power	60.0 (Bank)	(R) Irrigation VII - on farm development, Sragung Dam, and preliminary work for Pemali-Comal storage.	Feasibility study underway.
Ministry of Agriculture	85.0 (Bank)	Sugar Industry Rehabilitation II - construction and rehabilitation of sugar factories.	Project preparation underway.
Bank Rakyat Indonesia	20.0 (Bank)	Rural Credit I - credit program to be undertaken by Bank Rakyat for smallholder agriculture; production, marketing and distribution improvements.	Project preparation underway, including intensive review of and training in accounting and other management procedures.
Ministry of Communications	60.0 (Bank)	Marine Transport II - assistance for inter-island shipping. Total Project cost is \$200 million of which \$194 million will be in foreign exchange.	Appraisal report being prepared.  <u>Procurement:</u> Retroactive financing of consultant services may be recommended.
Private Development Finance Company of Indonesia (PDFCI)	30.0 (Bank)	PDFCI II - additional assistance to PDFCI to continue financing Indonesian business expansion.	Supervision mission will review PDFCI's future financial needs.
Ministry of Industry	20.0 (Bank)	Small Industries I - assistance for development of small industries in Indonesia.	Project preparation underway.
PLN (National Electricity Authority)	100.0 (Bank)	Thermal generation station III - transmission and distribution facilities.	Project preparation underway.
PUSRI	60.0 (Bank)	Fertilizer distribution assistance to PUSRI to provide for and improve fertilizer distribution - loan will finance, <u>inter alia</u> , specialized carrier ships, bulk handling terminals, bagging plants and storage facilities.	Appraisal report being prepared.  <u>Procurement:</u> Invitation to pre-qualify for supply of carriers has been published in keeping with the Bank's guidelines.
National Urban Development Corporation	50.0 (Bank)	Urban Development II - sites and services and Kampong improvement in Jakarta.	Project preparation underway.
Ministry of Agriculture	30.0 (Bank)	Education V - assistance for non-formal education, and agricultural extension services.	Project preparation underway.
Ministry of Communications	20.0 (Bank)	Ports I - assistance for Tanjung Priok port.	Project preparation underway.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>KOREA</b>			
(KOREA DEVELOPMENT BANK (KDB))	60.0 (Bank)	(R) Public sector development finance company - to finance part of KDB's foreign exchange requirements for 1975-77 operations.	Negotiations substantially completed.
Ministry of Agriculture	20.0 (Bank)	Livestock II - expansion of present dairy development program.	Appraisal report being prepared.
(KOREA DEVELOPMENT FINANCE CORPORATION (KDPC))	55.0 (Bank)	(R) KDPC V - to finance part of KDPC's foreign exchange requirements for FY1975-77 operations.	Appraisal report being prepared.
Korean National Railroad (KNR)	100.0 (Bank)	(R) Railways V - to finance part of foreign exchange requirements for KNR's 75/76 Investment Program.	Negotiations in progress.
Korea Port Authority (proposed)	To be determined (Bank)	Port Development II - improvement of major ports.	Awaiting completion of feasibility study.
Ministry of Education	22.5 (Bank)	Education III - to finance technical education, and vocational training institutes. The estimated total project cost is \$39.1 million with a foreign exchange component of \$22.3 million.	Negotiations substantially completed.
Ministry of Finance	100.0 (Bank)	(R) Program Loan.	Negotiations completed. Board presentation scheduled for March.
Ministry of Home Affairs	To be determined (Bank)	Forestry I - clearing, felling and replanting of about 40,000 ha of private and public forest lands in Kangwondo Province, and modernization of sawmill industry.	Project preparation underway.
Ministry of Construction	70.0 (Bank)	Highway III - construction and paving of road lengths to be selected on the basis of studies financed under the first highway project.	Appraisal tentatively scheduled for March.
Ministry of Agriculture and Fishery	To be determined (Bank)	Okseo area development - to develop about 50,000 ha in the lower Geum river basin and part of the adjacent Mangyong and Dongjin basins.	Awaiting completion of feasibility study.
Ministry of Agriculture and Fishery	To be determined (Bank)	Watershed Development - integrated area development consisting of irrigation, erosion control, and pasture, forestry, fishery and community development in two watershed areas.	Awaiting completion of feasibility study.
National Agricultural Cooperative Federation (NACF)	To be determined (Bank)	Agriculture Credit II - to finance a portion of the NACF's farm credit program.	Project preparation underway.
(MEDIUM INDUSTRY BANK (MIB))	To be determined (Bank)	(R) Small and Medium Industry - to finance a portion of MIB's foreign exchange requirements for 1976-77 operations.	Appraisal report being prepared.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>MALAYSIA</u>			
(Bank Pertanian)	14.0 (Bank)	Agricultural credit - long term credit for oil palm development and agro-industries.	Appraisal report being prepared.
	15.0 (Bank)	(R) Kuala Lumpur sewerage (Stage I) - additions to and improvement of sewerage system.	Appraisal mission in field.
	50.0 (Bank)	Highways III - provision of highway maintenance equipment, further improvements to Route I in Peninsular Malaysia, and improvement and construction of three roads in Sabah.	Project being prepared by Government and consultants.
	28.0 (Bank)	(R) Agricultural research - six year development program for Malaysian Agricultural Research and Development Institute (MARDI). Agricultural extension - setting up an Extension Liaison Unit within Department of Agriculture.	Negotiations tentatively scheduled for March.
	20.0 (Bank)	Urban Transport II - improvement of public transport in Kuala Lumpur metropolitan area, including procurement of traffic control equipment, construction of a busway and dispersal facilities from Federal Highways I and II, improvement of street intersections and provision of bus priority lanes.	Project being prepared by Government and consultants.
	To be determined (Bank)	Kelantan - agricultural minimum package, assisting smallholder farmers and fishermen by providing production inputs and infrastructure development.	Project being prepared.
	To be determined (Bank)	Sarawak Land Settlement - land clearing, development and settlement in Miri-Bintulu area of Sarawak.	Project being prepared by Government and consultants.
	To be determined (Bank)	Fourth Education.	Report of project identification mission being prepared.
<u>PHILIPPINES</u>			
National Irrigation Administration	40.0 (Bank)	Irrigation IV - Phase I of Magat River multi-purpose irrigation and power in Cagayan Valley, consisting of rehabilitation of existing irrigation systems and construction of new irrigation facilities for a total area of 75,000 ha. Project cost is expected to be \$80 million, of which \$27 million will be foreign exchange.	Appraisal report being prepared.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>PHILIPPINES (Cont'd)</u>			
Department of Public Works, Transportation and Communications (DPWTC)	75.0 (Bank)	(R) Highways III - rehabilitation of about 520 km. of national highways; improvement of about 200 km of feeder roads in Luzon, Vizayas and Mindanao; financing of maintenance equipment and technical assistance to the DPH. Total project cost is estimated to be \$137 million, with foreign exchange costs of \$75 million.	UNDP financed feasibility studies, covering about 1,000 km and for which Bank is Executing Agency, completed. Final report being prepared.
Department of Public Works, Transportation and Communications (DPWTC)	80.0 (Bank)	(R) Highways IV - major improvements of national highways and improvements of feeder roads in Vizayas and Mindanao.	UNDP financed feasibility studies, covering about 1,000 km and for which Bank is Executing Agency completed. Final report being prepared.
Department of Agriculture	25.0 (Bank)	(R) Rural infrastructure - mainly providing integrated rural infrastructure on island of Mindoro. Major components are roads, irrigation, disease control and agricultural support services. Total project cost is expected to be about \$50 million.	Negotiations substantially completed. Board presentation scheduled for mid-April. International competitive bidding for civil works for highways, and provincial road construction and for equipment and vehicles.
Department of Public Works, Transportation and Communications (DPWTC)	To be determined	(R) Urbanization I - assistance to Government to finance rehabilitation of Tondo and other deprived areas in Manila with housing community facilities industrial and commercial buildings, streets, water supply, and drainage.	Project preparation underway.
Development Bank of the Philippines (DBP)	30.0 (Bank)	Fish marketing and distribution, small-holder fishponds, credit for marine and inland fisheries and for grain handling facilities.	Project preparation underway.
Development Bank of the Philippines (DBP)	15.0 (Bank)	Livestock II - continuation of development of beef cattle, pig and poultry farms by smallholders through sub-loans made by DBP.	Project preparation underway.
Development Bank of the Philippines	30.0 (Bank)	(N) Inter-island shipping - to assist in financing loans to private shipping companies for acquisition of new and used ships, and major repairs and conversions of existing ships.	Project preparation underway.
Department of Public Works, Transportation and Communications (DPWTC)	20.0 (Bank)	Telecommunications - further expansion of facilities.	Formulation of project awaits Government decision on sectoral reform.
Development Bank of the Philippines (DBP)	31.0 (Bank)	Small Industry I - to provide relending funds of \$15 million through DBP, \$12 million through the Industrial Guarantee Loan Fund (I.G.L.F.), and \$2 million through the National Electrification Administration (N.E.A.) for small industry, and technical assistance to the Department of Industry (DOI.)	Appraisal report being prepared.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>PHILIPPINES (Cont'd)</u>			
Department of Education	25.0 (Bank)	Expansion of elementary and secondary educational facilities, with emphasis on textbooks production, technology, teaching, and teacher training. Strengthening of agricultural and fisheries technological education at middle and higher level.	Project preparation underway, assisted by UNESCO.
Department of Agriculture	40.0 (Bank)	(R) Rural Infrastructure II - rural infrastructure development in Cagayan Valley, Northern Luzon. Major components include irrigation and roads.	Government preparing project.
Department of Natural Resources	6.0 (Bank)	Forestry I - assistance to Government to finance soft and hard wood plantations along agricultural fringes, water-shed and gullies in Upper Pampanga (Luzon) and Bukidnon area (Mindanao).	Government preparing the project with assistance of FAO/IBRD Cooperative Program.
National Power Corporation	60.0 (Bank)	Power VII - Chico River hydroelectric project and associated transmission.	Feasibility study underway, financed under Power VI.
Development Bank of the Philippines (DBP)	60.0 (Bank)	Development Finance Company - to assist in financing medium and long-term loans for industry by financing costs of imported capital equipment.	Project being prepared by DBP.
Local Water Utilities Administration	20.0 (Bank)	Provincial cities water supply, consisting of improvements to several cities through Local Water Utility Administration (LWUA).	Feasibility studies financed by USAID now underway.
	30.0 (Bank)	(R) Fertilizer plant - to produce ammonia/urea with capacity of about 900 - 1000 tons of ammonia P.D., and about 1500-1700 tons of urea P.D. Total cost about \$200 million, including about \$120 million in foreign exchange.	Government hiring consultants to complete preparation of the project. (Joint and/or parallel financing possibilities to be explored.)
Central Bank of the Philippines	30.0 (Bank)	(N) Rural Credit IV - Provision of medium and long-term credit by the Rural Banks and Savings and Loan Associations to farmers and rural entrepreneurs to finance investment in farm mechanization and related facilities and equipment, coastal and island fisheries, small scale livestock development and cottage-scale agro-industries.	Central Bank preparing the project.
Department of Tourism (DOT)	20.0 (Bank)	(N) Development of the Looc Hacienda in Luzon as a tourism estate and identification of other sites near Zamboanga and LEGASPI for tourism development.	Feasibility study by consultants underway.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>SINGAPORE</u>			
Ministry of Communications	To be determined (Bank)	Mass transit.	Arrangements for consultants for detailed feasibility study (Phase II) are underway; expected to begin in early 1975.
Ministry of the Environment	25.0 (Bank)	(R) Environmental control project consist- ing of solid waste disposal facilities and urban drainage.	Appraisal mission in field.
<u>THAILAND</u>			
Ministry of Agriculture	85.0 (Bank)	(R) Phitsanulok Irrigation - The project is Stage I of a project to irrigate 139,000 ha in the Nan valley and includes a diversion dam; main canals and laterals; drainage and flood control systems; on-farm development on 40,000 ha to be irrigated; and agricultural supporting services. Project cost likely to be about \$210 million with 42% foreign exchange.	Government invited to negotiate.
Ministry of Agriculture	5.0 (Bank)	Northeast livestock development - development of common grazing lands; mixed farming; livestock station expan- sion; dairies; vaccine production; technical assistance. Total project cost estimated at \$10 million.	Appraisal report being prepared.
Ministry of Interior	22.0 (Bank)	Northeast rural development - infrastructure investment in about 10 to 12 provinces in the northeast of Thailand; rural electrification, village access roads and water supply.	Appraisal report being prepared.
Ministry of Education	24.5 (Bank)	(R) Education IV - project expected to include assistance for educational radio and television, four regional adult education centers, equipment for rural diversified secondary schools and training programs for accountants and auditors.	Government invited to negotiate.
(Industrial Estates Authority)	8.0 (Bank)	Industrial Estates I - expansion of the Bangchan industrial estate by 160 ha and technical assistance. Total project cost about \$20 million.	Appraisal report being prepared.
Ministry of Agriculture	Up to 60.0 (Bank)	Irrigation VIII - this project is the result of the merger of the Chao Phya II and Mae Klong irrigation projects. Total project cost will depend on project scope yet to be determined.	Feasibility study being made by Government and consultants financed under Cr. 379.
Ministry of Agriculture	Up to 12.0 (Bank)	Forestry Development I - Rehabilita- tion of forest lands and industrial plantations.	Identification mission report under consideration. Government preparing request to UNDP for project preparation assistance.
Ministry of Agriculture	Up to 30.0 (Bank)	(R) Smallholder rubber replanting program. Project may also include the develop- ment of coconut seed gardens.	Appraisal report being prepared.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>THAILAND (Cont'd)</u>			
(Telephone Organization of Thailand (TOT))	Up to 35.0 (Bank)	Telecommunications II - expansion and improvement of telecommunications services.	Project being prepared by TOT.
	Up to 10.0 (Bank)	(R) Population I - Project will be a family health and population project with a possible nutrition component.	Sector mission report being prepared.
	Up to 25.0 (Bank)	(R) Tourism I - Probably tourism infrastructure.	Sector mission report being considered by Government.
Ministry of Agriculture	5.0 (Bank)	Improvement of rainfed farming systems for uplands of Northeast region, and rehabilitation of two upland resettlement schemes.	Appraisal report being prepared.
Bangkok Metropolis Authority	35.0 (Bank)	Bangkok Urban Development - new community development and slum upgrading; traffic improvement measures including strengthening Office of Metropolitan Planning and Traffic Operations.	Project preparation underway.
<u>WESTERN SAMOA</u>			
Ministry of Public Works	Up to 4.4 (IDA)	(R) Highways - Improvement of East Coast and Central Cross Island roads to two-lane, paved standards.	Negotiations substantially completed. Consideration by Executive Directors scheduled for early March.  <u>Procurement:</u> Retroactive financing of about \$350,000 for road construction by Special Project Development Corporation on behalf of the Government recommended.
<u>REGIONAL</u>			
Khmer, Republic Laos, Thailand, Vietnam	15.0 (IDA)	Pioneer Projects - A program of 12-14 projects designed to test various approaches to agricultural development in the Mekong Basin. The program includes development of gravity and pump irrigation, rehabilitation and improvement of salinity control and irrigation works, rainfed crop improvements.	Projects prepared under UNDP Regional Project 253 (Mekong Pioneer Project Program). Evaluation reports have been prepared on six projects within the overall program. (Preliminary discussions have started with ADB and the Mekong Committee regarding the cooperative international effort which will be required to finance these projects.)

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>IV. SOUTH ASIA</u>			
<u>BANGLADESH</u>			
Bangladesh Small-Industries Corporation (BSIC)	5.0 (IDA)	(R) Small-scale industry II - to provide additional foreign exchange for small-scale industry projects through BSIC, technical assistance to BSIC.	Work by UNDP-financed consultant on reorganization of BSIC currently in progress. Appraisal is scheduled for June/July 1975.
Inland Water Transport Agencies	10.0 (IDA)	(R) Inland water transport II - modernization of inland water facilities; procurement of new vessels; technical assistance for inland water transport agencies and to strengthen overall sector planning.	Completion of Bangladesh Transport Survey expected shortly. Its review by IDA and Government to follow.
Bangladesh Agriculture Development Corporation, Water Development Board, Integrated Rural Developments Program, and Ministry of Agriculture	27.0 (IDA)	Barisal irrigation - provision of tidal sluices and pumps to feed a natural distribution system of presently semi-perennial or nonperennial creeks; together with supporting agricultural inputs and services. Project would improve yields on 100,000 acres in Barisal District. Project cost estimated at \$46 million.	Negotiations completed. Government has established project arrangements required prior to presentation to Board. Increase in cost estimates will require agreement on modifications in project financing arrangements.
Water Development Board or Agriculture Development Corporation	20.0 (IDA)	Muhuri I irrigation development of about 50,000 acres through provision of a regulator and a major cross dam and similar facilities in Muhuri river valleys together with supporting agricultural inputs and services.	Appraisal report being prepared.
Water Development Board or Agriculture Development Corporation	15.0-20.0 (IDA)	Karnafuli irrigation - irrigation development of about 40,000 acres in the Halda and Ichamati valleys through provision of regulators on major tributaries to the perennial Halda and Ichamati rivers, channel improvements, low-lift pump development, and agricultural inputs and supporting services.	Appraisal report being prepared.
Ministry of Rural Development and Ministry of Agriculture	Up to 20.0 (IDA)	(R) Rural development I - applying to "concentration areas" of first priority for development (7 thanas in the Bogra and Mymensingh districts), project would include rural works, irrigation equipment, training, storage and credit. It supports the expansion of the Integrated Rural Development Program.	Appraisal report being prepared. Follow-up mission in field.
Chittagong Water and Sewerage Authority	10.0 (IDA)	Chittagong water II - surface water and groundwater treatment plant and some extension of networks.	Project being prepared by consultants financed under first Chittagong water project.

See p. 1 for footnotes.



Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>BANGLADESH (Cont'd)</b>			
Dacca Water and Sewerage Authority	15.0 (IDA)	(R) Dacca water II - extension of water and sewerage system.	A preliminary study recently completed indicates that the water supply component of the second project would consist primarily of additional ground-water abstraction and distribution facilities. However, further testing is required for confirmation, after which the project could be planned and designed. IDA has requested Government's views on how the planning and design phase would be executed.
Ministry of Food	15.0 (IDA)	Foodgrain storage II - to strengthen inland storage system for distribution and domestic procurement.	Project being prepared by consultants financed under first foodgrain storage credit. Feasibility study being reviewed by Government and by IDA.
Bangladesh Fertilizer Corporation	33.0 (IDA)	(R) Fertilizer production - construction of ammonia/urea plant, using natural gas as feedstock; urea capacity estimated at about 500 thousand metric tons per year. Total project cost estimated at \$249 million with foreign exchange component estimated at \$142 million.	Credit signed on February 11, 1975.
Ministry of Health and Population Planning and Planning Commission	15.0 (IDA)	(R) Population I - assistance for Government's National Population Planning Program including construction of training facilities and provision of furniture, equipment, vehicles, salary support and technical assistance for different agencies. Total cost estimated at \$45.7 million with foreign exchange component of about \$24 million.	Approved by Executive Directors on February 25. (Australia, Canada, Germany, Norway, Sweden and United Kingdom have agreed to participate in the financing of this project.)
Ministry of Forest, Fisheries and Livestock	Up to 15.0 (IDA)	Fisheries I - possibly including rehabilitation of ponds and lakes in the Western region, plus hatchery facilities and other supporting infrastructure.	Project preparation underway by Ministry of Forest, Fisheries and Livestock assisted by consultants financed under IDA Technical Assistance Credit (Cr. 409).
Bangladesh Shilpa Bank	To be determined (IDA)	(R) Bangladesh Shilpa Bank I - to provide finance for loans to finance investments by small & medium-sized industrial firms.	Appraisal is scheduled for March 1975, and will draw on the work performed by an industry sector mission which is in the field.
To be determined	To be determined (IDA)	Agriculture Training - facilities and equipment for training of a wide range of personnel involved in agriculture and rural development.	Appraisal report being prepared.
Planning Commission	75.0 (IDA)	(R) Imports Credit IV - provision of foreign exchange for procurement of agricultural inputs and items for industry.	Appraisal mission in field.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>BANGLADESH (Cont'd)</u>			
To be determined	To be determined	Fertilizer marketing and distribution.	Identification study completed using consultants financed by USAID. Proposed terms of reference for feasibility study being reviewed by Government.
Bangladesh Agriculture Development Corporation and Bangladesh Rice Research Institute	Up to 20.0 (IDA)	Rainfed HYV Rice - promotion of cultivation of high yielding rice varieties under rainfed conditions.	Project to be prepared by Government with FAO/IBRD Cooperative Program assistance.
Planning Commission	75.0 (IDA)	Imports Credit V - provision of foreign exchange for procurement of agricultural inputs and items for industry.	Timing dependent on utilization of previous imports credits.
To be determined	To be determined (IDA)	(R) Supplementary Credit - Inland Water Transport Project - Credit 424-BD contains an allocation of \$1.4 million for restoration of the damaged offshore oil terminal. Later investigations, however, indicated the terminal could not be economically repaired. Installation of a tanker forebody and use of two lighterage tankers being considered.	Mission in field is reviewing findings of hydrographic survey.
<u>BURMA</u>			
Minerals Development Corporation (or Myanma Tin Tungsten Corporation)	Up to 10.0 (IDA)	Mining - rehabilitation and expansion of tin/tungsten mining facilities including beneficiation.	UNDP feasibility study being prepared. Appraisal tentatively planned for late 1975.
Ministry of Agriculture	7.5 (IDA)	Livestock I - livestock, dairy and pasture development, supply of breeding stock, dairy processing facilities, vaccine production, veterinary and extension services, research and technical assistance.	Appraisal report being prepared.
Ministry of Agriculture	About 25.0 (IDA)	(R) Nyaunggyat Dam - construction of a major dam, rehabilitation of existing irrigation system on 80,000 acres and construction of new irrigation system on 50,000 acres in upper Burma.	Preparation under by FAO/IBRD Cooperative Program. Preparation mission scheduled for April.
Ministry of Transport and Communications	20.5 (IDA)	Telecommunications - rehabilitation and modernization of telecommunication facilities; provision of microwave equipment, multiplex equipment and telex facilities.	Appraisal report being prepared.
Ministry of Agriculture	15.0 (IDA)	(R) Lower Burma Paddy I - rehabilitation of abandoned land by means of reconstruction and rehabilitation of minor flood embankments and improving drainage and reclamation, provision of pumps, introduction of highyielding varieties of paddy, provision of agricultural inputs and strengthening of supporting services.	Preparation underway by Government and IDA. Pre-appraisal mission scheduled for June 1975.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>INDIA</u>			
Rural Electrification Corp. and State Electricity Boards	40.0 (IDA)	Rural electrification - financing of rural electrification programs of State Electricity Boards, with emphasis on energization of minor irrigation investments such as tubewells. Estimated project cost \$114.1 million.	Appraisal report being prepared.
State of West Bengal and Agricultural Refinance Corporation (ARC)	35.0 (IDA)	(R) West Bengal - four year development program mainly for minor irrigation; some marketing and agro-service centers at selected sites. Estimated project cost \$64 million including \$4 million in foreign exchange.	Negotiations in progress.
State of Andhra Pradesh :	45.0 (IDA)	(R) Irrigation Godavari Barrage - new construction to replace an existing (120 years old) river diversion structure in danger of collapsing. Presently irrigates 400,000 hectares. Estimated project cost \$70 million, including \$20 million in foreign exchange.	Approved by Executive Directors on February 11.
	85.0 (IDA)	Irrigation Upper Krishna - irrigation works involving 1 or more dams, together with Command Area Development, on the Krishna River. Irrigation coverage would be about 400,000 hectares.	Plans for project preparation under discussion with Government.
	20.0 (IDA)	(R) Integrated cotton development - development and supply of certified cotton seeds, provision of plant protection and extension services, research in cotton production, rehabilitation of ginneries and establishment of oil crushing mills in two selected areas of Maharashtra and Haryana States.	Appraisal report being prepared.
Industrial Development Bank of India (IDBI)	50.0 (IDA)	(R) IDBI II development finance company-continuation of support for Government-owned IDBI which helps to finance State Finance Corporations, which finance small and medium scale industry.	Appraisal tentatively scheduled for April 1975.
Agricultural Refinance Corporation (ARC)	40.0 (IDA)	(R) Agricultural credit - to finance portion of ARC's general lending program for on-farm development and investments mainly for minor irrigation, but also including fisheries, tree-crops, and small-holder plantations.	Negotiations in progress.
	200.0 (IDA)	(R) Industrial Imports X - continuation of Industrial Imports IX for importation of components and materials for selected groups of high priority industries.	First tranche of \$100 million approved by Executive Directors on February 11 and signed on February 14, 1975. Second tranche of \$100 million approved by Executive Directors on February 27.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>INDIA (Cont'd)</b>			
Post and Telegraph Department	80.0 (IDA)	Telecommunications VI - continuation of Telecommunications V to support P & T's investment program under the Fifth Plan including local and long distance exchange facilities.	Appraisal tentatively scheduled for Spring, 1975, but depends upon progress of disbursements under previous credits.
(ICICI)	100.0 (Bank)	(R) ICICI XI development finance company - continuation of lending to ICICI in support of industrial finance.	Negotiations completed. Consideration by Executive Directors expected before end FY75.
State of Andhra Pradesh	55.0 (IDA)	First phase of command area development for various irrigation schemes in Andhra Pradesh.	Awaiting project submission by Government.
State of Madhya Pradesh	23.0 (IDA)	Command Area Development for Chambal region of Madhya Pradesh.	Appraisal report being prepared.
State Electricity Boards	150.0 (IDA)	Power transmission IV - to finance part of investment program for power transmission in selected states.	Appraisal report being prepared.
State of Uttar Pradesh	40.0 (IDA)	Water supply and sewerage for urban and rural areas of Uttar Pradesh.	Appraisal report being prepared.
Indian Railways	80.0 (IDA)	(R) Railway XIII - continuation of support for Indian Railways investment program.	Appraisal scheduled for March 1975.
	30.0 (IDA)	Agro-industries - construction of packaging and processing facilities for fruits and vegetables with export or import substitution potential; provision of credit for small producers, on-farm development.	Preparation mission scheduled for fall, 1975.
	40.0 (IDA)	Rajasthan Rock Phosphate - development of rock phosphate resources in State of Rajasthan.	Awaiting project submission by Government.
	70.0 (IDA)	Coastal Shipping (Coal)- Development of handling and transport system to meet coal requirements of selected power stations.	Awaiting project submission by Government.
	120.0 (IDA)	(R) Fertilizer - to help meet financing requirements for improved utilization of existing capacity, completion of projects under construction, and selective expansion of capacity.	Appraisal tentatively scheduled for April 1975.
	40.0 (IDA)	Tree Crops - rehabilitation and re-planting of rubber and coconuts; farming improvements for small-holders.	Project preparation scheduled for completion by March.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>INDIA (Cont'd)</b>			
	200.0 (IDA)	Industrial Imports XI - continuation of Industrial Imports X for importation of components and materials for selected groups of high priority industries.	Appraisal tentatively scheduled for July 1975 but dependent upon progress of disbursements under Industrial Imports X.
State of Maharashtra and Bombay Electrical Supply and Transport Undertaking	40.0 (IDA)	(R) Urban Transportation.	Project preparation underway.
State of Tamil Nadu and Madras Metropolitan Development Authority	20.0 (IDA)	(R) Madras Urban Development - basic urban services including water supply and sewerage.	Project preparation underway.
State of West Bengal and Calcutta Metropolitan Development Authority (CMDA)	50.0 (IDA)	Calcutta Urban Development II - construction of water supply, sewerage, transport facilities and other urban infrastructure as identified in the CMDA program.	Project preparation underway.
	70.0 (IDA)	Seeds and research - production of high yielding varieties of seeds, particularly of seeds for food grain production.	Project under preparation by GOI/IDA. Report tentatively scheduled for May 1975.
<b>NEPAL</b>			
Ministry of Public Works and Transport	12.0 (IDA)	(R) Highways II - construction of road connecting Tulsipur in the Hills and the Terai and adjoining feeder roads, highway maintenance equipment, and training, construction of additional ropeways and suspension bridges in Hills and technical assistance. Project may also include agricultural development elements.	Government in process of selecting engineering consultants for project preparation. Preappraisal mission scheduled for late March.  <b>Procurement:</b> Retroactive financing of detailed engineering may be proposed.
Ministry of Food, Agriculture and Irrigation	Up to 10.0 (IDA)	(R) Rural development - livestock, irrigation, erosion control and rural infrastructure facilities.	Appraisal report being prepared.
Ministry of Food, Agriculture and Irrigation	8.0 (IDA)	(R) Irrigation II - groundwater project for the irrigation of 15,000 ha in Lumbini Zone.	Consultants for feasibility study have been selected.
Ministry of Water and Power	18.0 (IDA)	(R) Kulikhani Hydroelectric Power - construction of dam on Kulikhani River and 30 MW power station, about 30 km southwest of Kathmandu.	Technical investigations necessary to complete appraisal under consideration. (Co-financing arrangements with Japan to complete financing plan being prepared.)
Agricultural Development Bank	To be determined (IDA)	Agricultural Credit.	Awaiting proposals from Agriculture Development Bank of Nepal.
<b>PAKISTAN</b>			
(PICIC)	30.0 (Bank)	Development Finance Company IX.	Timing depends upon use of funds under 961-PAK.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing, and Action on Procurement 4/
<u>PAKISTAN (Cont'd)</u>			
	15.0 (IDA)	(R) Education III - tentatively includes assistance for agricultural training, non-formal education, and production of instructional equipment.	Unesco/Bank preparation report being reviewed. Appraisal tentatively scheduled for April 1975.
Trustees of Port of Karachi (KPT)	25.0 (IDA)	Karachi Port V - Construction of six dry cargo berths in the Western Backwater area.	Appraisal tentatively scheduled for November 1975, depending on implementation of current project and Government plans for developing Port Qasim.
	10.0 (IDA)	Livestock.	Final version of FAO/IBRD sector survey report sent to Government. Preparation mission scheduled for May 1975.
Pakistan Railway (PR)	35.0 (Bank)	Railways X - Assistance in financing portion of PR's fifth five-year plan.	Timing of appraisal will depend on justification of proposed investment program, particularly by reference to probable growth of traffic volume, now under review by PR.
Lahore Improvement Trust (LIT)	Up to 18.0 (IDA)	(R) Lahore water supply and sewerage II - water supply works comprising tube-wells, chlorination plant, main grid and distribution pipelines; sewerage and drainage works including pumping stations. (Stage I of project, financed under Cr. 106, jointly with Sweden, is completed.)	UNDP financed consultants for project preparation and other services, for which Bank is Executing Agency, appointed in July, 1974. Second UNDP Project Review meeting and project appraisal scheduled for March.
Industrial Development Bank of Pakistan (IDBP)	20.0 (IDA)	IDBP II - for onlending to various manufacturing industries.	Timing of appraisal will depend on utilization of balance of present credit.
(SUI NORTHERN GAS PIPELINES LTD. (SNGPL))	Up to 60.0 (Bank)	Pipelines - expansion of the capacity of SNGPL's gas pipeline system from 297 to 415 mncfd. Total project cost approximately \$100.5 million of which up to about \$60 million in foreign exchange.	Technical discussions were held December 1974. Questions regarding finance have still to be resolved.
	10.0 (IDA)	Highway III - improvement of various roads in Pakistan.	Government has agreed to finance consultants to assist project preparation.
Agricultural Development Bank of Pakistan (ADBP)	20.0 (IDA)	(R) ADsP IV - to continue to finance onlending to farmers under tubewell development and farm mechanization program.	Further lending dependent on measures to improve financial position of ADBP.
	24.0 (IDA)	Seeds - production, processing, storage and distribution of certified seeds.	Appraisal report under preparation.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>PAKISTAN (Cont'd)</u>			
Water and Power Development Authority (WAPDA)	30.0 (IDA)	Project will include 500 KV Multan-Guddu transmission line and associated substation and despatch facilities.	CIDA financing engineering study. Appraisal scheduled for March.
National Development Finance Corporation (NDFC)	30.0 (IDA)	(R) Newly established public sector development finance company for on-lending to various public sector industries.	Negotiations planned for mid-March.
Water and Power Development Authority (WAPDA)	10.0 (IDA)	Khairpur II - irrigation/drainage project; will include enlargement of canals in an existing irrigation system and construction of tile drainage.	Appraisal report under preparation.
Rural Development Wing of Federal Ministry of Agriculture and Provincial Governments	15.0 (IDA)	Rural Development I - Project may include support for establishment of up to 25 <u>Marakaz</u> annually over three-year period.	Project identified in October 1974, and Government preparing application for IDA financing.
Karachi Municipal Corp. (KMC) and Government of Sind	5.0 (IDA)	Urbanization I - Project will involve upgrading 3-square-mile Lyari District of Karachi with population of about 500,000; will include water supply, sewerage and solid waste disposal components, road improvements and community services.	Project preparation discussed with Government and KMC in November 1974. Government preparing application for UNDP support of pre-investment studies. Bank may be Executing Agency.
<u>SRI LANKA</u>			
Ministry of Irrigation and Power	15.0 (IDA)	(R) Irrigation Rehabilitation I/Mahaweli Irrigation II (Phase I) - Rehabilitation of existing irrigation systems in the Mahaweli Ganga area. (About 30,000 acres) - and Phase I of Stage II of Mahaweli Ganga Irrigation Scheme (additional 20,000 acres).	Appraisal mission scheduled for April/May.
Ministry of Agriculture	To be determined (IDA)	Agriculture Sector Credit - provision of foreign exchange for essential imports designed to increase agricultural production.	Preparation mission is preparing report.
Ministry of Planning and Economic Affairs	About 10.0 - 15.0 (IDA)	Program Credit II - Provision of foreign exchange for procurement of raw materials, components and spares.	Further processing not scheduled.
Development Finance Corporation of Ceylon	4.0 (IDA)	DFCC III - Provision of funds to the Development Finance Corporation of Ceylon for financing of industrial and tourism sub-projects.	Appraisal report being prepared.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<b>V. <u>EUROPE, MIDDLE EAST AND NORTH AFRICA</u></b>			
<b><u>AFGHANISTAN</u></b>			
Agricultural Development Bank of Afghanistan	13.0 (IDA)	(R) Agricultural credit II - to finance equipment, pumpsets and farm development for production of selected crops in key areas.	Negotiations substantially completed.
Afghan Electricity Authority	8.0 (IDA)	(R) Power - generation facilities (gas turbines) and possibly distribution for Kabul.	UNDP expected to finance preparation of tender documents. Project appraisal scheduled for May/June after price quotations received from bidders.
Afghanistan Water Supply and Sanitation Department	8.0 (IDA)	(R) Water supply facilities for Kabul including a small sanitation component to improve sewerage in the old City. Total project costs \$10.8 million; foreign exchange \$8.1 million.	Appraisal report being prepared. KFW participated in appraisal and providing complementary financing.
Ministry of Agriculture and Irrigation	15.0 (IDA)	Livestock II - rural development facilities and services for improvement of animal health and production techniques in western provinces, and rural development components to be identified.	Terms of reference to complete the preparation of this project to be agreed by Government. Consultants are being chosen by Government.
Ministry of Education	5.0 (IDA)	(R) Education - to be identified in context of reviewing IBRD Cooperative Program sector report.	Mission in field to review sector report with Government.
Industrial Development Bank	4.0 (IDA)	Industrial Development Bank II - continuation of financing for the foreign exchange needs of the Industrial Development Bank of Afghanistan (IDBA).	Processing schedule depends upon progress of IDBA I project.
<b><u>ALGERIA</u></b>			
(SOCIETE NATIONALE DES MATERIAUX DE CONSTRUCTION)	About 45.0 (Bank)	(R) Construction of new cement plant at Saida.	Timing of appraisal being reviewed.  <u>Procurement:</u> Procurement procedures initiated November/December 1973 under turnkey procedures.
	To be determined (Bank)	Education II - construction of new university of science and technology; equipment.	Project being prepared.
Banque Algerienne de Developpement	To be determined (Bank)	(R) Industrial financing.	Appraisal report being prepared.
	8.0 (Bank)	(R) Technical assistance (rural development) for development of steppe, mountain region, extension services, agricultural credit.	Appraisal report being considered.



Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>ALGERIA (Cont'd)</u>			
(Banque Nationale D'Algerie)	To be determined (Bank)	(N) Agricultural Credit project - elements not yet determined.	Identification mission (FAO/IBRD) due in field in March.
<u>BAHRAIN</u>			
Ministry of Development and Engineering Services	To be determined (Bank)	(R) Port expansion of Bahrain's principal dry cargo port, Mina Sulman.	Interim draft feasibility study completed and reviewed by Government in November. Report being finalized.
Ministry of Development and Engineering Services	To be determined (Bank)	(R) Development of Bahrain's water supply and sewerage system.	Detailed design of water distribution network being finalized; draft feasibility studies on sewerage system by consultants under UNDP/WHO sponsorship expected by March.
<u>CYPRUS</u>			
(CYPRUS DEVELOPMENT BANK (CDB))	4.0 (Bank)	Development Finance Company II.	Project likely to be changed.
Ministry of Communications and Works	8.0 (Bank)	(N) Roads II - upgrading of Nicosia-Limassol road.	Feasibility study by consultants expected to be completed in May 1975.
(ELECTRICITY AUTHORITY OF CYPRUS)	15.0 (Bank)	Power V - Rehabilitation and expansion of distribution system, and completion of village electrification program.	Project likely to be delayed.
<u>EGYPT, ARAB REPUBLIC OF</u>			
Egyptian Telecommunication Organization	30.0 (IDA)	(R) Telecommunications I - first phase of program for rehabilitation of internal and external telecommunication facilities. Total project cost is estimated at \$114 million including \$45 million in foreign exchange.	Appraisal report being reviewed. (Possibility of co-financing by other lenders being explored.)  <u>Procurement:</u> Retroactive financing for procurement of urgently required cables in an amount of up to \$1.25 million expected to be recommended.
Egyptian Railways Organization	37.0 (Bank)	(R) Railways II - the railways portion of the project will cover second phase of the 1971-77 railway rehabilitation program including improvements in signalling and communications, track, traction and rolling stock, other equipment, training and consulting services, comprehensive survey of Egypt's Transport Sector and interest during construction on Bank loan. Total cost estimated at \$299 million including \$150 million in foreign exchange.	Negotiations substantially completed. (Parallel financing will be involved.)

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>EGYPT, ARAB REPUBLIC OF (Cont'd)</u>			
General Organization for Building Materials	40.0 (Bank)	(R) Tourah cement expansion project - for increasing production by installing a new kiln of 0.7 million tons p.a. capacity. Total cost \$90 million including \$60 million in foreign exchange.	Loan signed on February 10, 1975.
Ministry of Agriculture	To be determined (Bank)	(R) Production of fruit and vegetable, processing and marketing, and associated credit and extension facilities.	Preliminary work on project preparation by Government completed. FAO/IBRD Cooperative Program preparation mission expected to visit Egypt in March to advance project preparation.
General Organization for Industrialization	To be determined (IDA)	Possibly for exploitation and processing of rock phosphate.	Project to be identified. Data on deposits received from Government have been reviewed. Further studies required are expected to be initiated shortly by Government.
Bank of Alexandria	25.0 (IDA)	Development Finance Company II.	Appraisal report being prepared.
General Organization for Spinning and Weaving	To be determined (Bank)	Textile Rehabilitation - Phase I of rehabilitation and modernization of selected textile and garment production complexes.	Project preparation in progress.
Alexandria Port Authority	To be determined (Bank)	(R) Improvement and modernization of existing port facilities at Alexandria Port.	Mission to assist Port Authority in forthcoming preparation of detailed project proposal scheduled for end March.
<u>FINLAND</u>			
National Water Board	20.0 (Bank)	(R) Pollution control - the project is part of a 10-year national program for the abatement of water pollution created by urban and industrial wastes, and would concentrate on the paper and pulp industry over a period of four years. Estimated total cost of the project is \$280 million.	Appraisal report being reviewed.
<u>GREECE</u>			
Hydraulic Works Service of the Ministry of Public Works	35.0 (Bank)	(R) Irrigation III - groundwater irrigation in northern Greece as follow-up to ongoing program under Irrigation I.	Appraisal report being prepared.
Ministry of Public Works	35.0 (Bank)	(R) Construction of selected road segments plus highway maintenance and technical assistance for transport planning.	Appraisal mission preparing report.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>GREECE (Cont'd)</u>			
Ministry of National Education and Religion	40.0 (Bank)	(R) Education III - vocational, teacher training and secondary education.	Negotiations scheduled for March.
(NATIONAL INVESTMENT BANK FOR INDUSTRIAL DEVELOPMENT (NIBID) )	25.0 (Bank)	(R) Development Finance Company - NIBID V - Industrial Financing.	Appraisal report being prepared.
Sewerage Board of Thessaloniki and Volos	To be determined (Bank)	Urban Sewerage Development - main interceptors and treatment facilities for second and fourth largest cities in Greece, and related technical assistance.	Project preparation underway.
<u>IRAN</u>			
Ministry of Education	To be determined (Bank)	Education II - project elements not yet determined.	Main education mission to assist Iranian Education Task Force now preparing its report.
Tehran Regional Water Board	50.0 (Bank)	LAR River Multipurpose - expansion of domestic and industrial water supply for Tehran and irrigation supplies to Mazanderan region north east of Tehran. Also includes engineering studies, a national training program for water supply and feasibility studies for agriculture. Total estimated project cost \$400 million, including \$210 million in foreign expenditures.	Awaiting Government reactions on outstanding issues raised during negotiations.  <u>Procurement:</u> Awards for the two main construction contracts have been made.
Mineral Exploration Fund	To be determined (Bank)	Fund to expand exploration and exploitation of minerals - fund (now being established by Government) will lend to explorers after determining that further expenditure at particular site is justified, and will supervise expenditures.	Awaiting further preparation of project by Government and consultants.
Ministry of Agriculture	To be determined (Bank)	Livestock - project to stimulate production of mutton, covering on-farm items and including processing works in Kermanshah.	Project preparation report received from the Agricultural Task Force is currently under study.
Ministry of Agriculture	To be determined (Bank)	(R) Regional development - aimed at developing a planning prototype for increased investment and providing essential infrastructure and social services in Kermanshah Region.	Regional mission preparing report.
Ministry of Cooperatives and Rural Affairs	To be determined (Bank)	Small Farm Consolidation Program - mainly aimed at establishing farm corporations and development of small rural industries scheme, concentrating in the West Azerbaijan and Fars regions.	Appraisal report is under preparation.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>IRAN (Cont'd)</u>			
Agricultural Cooperative Bank	40.0 (Bank)	Agricultural Credit I - to provide agricultural credit to medium-and small-size farms through a supervised credit program.	Appraisal report is under preparation.
Tehran Regional Electricity Company (TREC)	20.0 (Bank)	(R) Village Electrification - first phase of an expansion program in electricity distribution to about 950 villages. The project is supplementary to the existing power supplies of some towns in the central province excluding Tehran city. Project estimated total cost \$110 million, foreign exchange about \$40-60 million.	Appraisal report is under preparation.
Ministry of Housing and City Planning	To be determined (Bank)	Urban development outside of Tehran - to assist in developing a new town in the Bandar Shahpur area near the Gulf where considerable growth has taken place and more is planned for the future.	An urban review report is being prepared.
Tehran Regional Water Board	To be determined (Bank)	(R) Urban sewage system development - construction of a wastewater system for Tehran. Project would assist in developing organization, management and training arrangements for implementing this comprehensive water/sewage plan. Total project cost \$894 million with foreign exchange component of \$285 million.	A preappraisal mission is scheduled for May 1975.
Plan and Budget Organization	To be determined (Bank)	Population II/Nutrition I--extending maternal and child care population programs to rural areas and initiating a first program aimed at improving nutritional resources for the country.	Discussions on this project have been postponed to August 1975, due to delays in project implementation of the first project, upon which the second will be based.
<u>IRELAND</u>			
	To be determined (Bank)	Regional industrial development.	Timing of completion of project preparation is indefinite.
(INDUSTRIAL CREDIT COMPANY)	To be determined (Bank)	(R) Development Finance Company II.	Appraisal mission in field.
<u>ISRAEL</u>			
Ministries of Commerce, Industry and of Labor, Industrial Development Bank of Israel (IDBI)	35.0 (Bank)	(R) Industrial finance, including vocational training and industrial research.	Appraisal report being prepared.
<u>JORDAN</u>			
Ministry of Education	6.0 (IDA)	(R) Education II - Construction of seven schools as part of a program to expand vocational, technical and non-formal basic education. Total project cost \$17.5 million, including \$11 million foreign cost.	Consideration by Executive Directors expected in March.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>JORDAN (Cont'd)</u>			
Jordan Electricity Authority	5.0 (IDA)	Provision of a third 33 MW steam electric generating unit at the Hussein Power Station (Zerqa) and related system improvement.	Appraisal report being prepared.
Jordan Potash Company	1.0 (IDA)	(R) Potash engineering credit for pilot dyke testing.	Appraisal mission in the field.
Industrial Development Bank	3.0 (IDA)	Medium Scale Industry.	Appraisal scheduled for October 1975.
Jordan Phosphate Mining Company	To be determined (Bank/IDA)	(R) Expansion of phosphate rock mining to about 8 million tons by 1980.	Identification mission's report being prepared.
Ministry of Transportation and Public Works	To be determined (Bank/IDA)	(R) Expansion of railway, road and port facilities related to mining development.	Identification mission's report being prepared.
<u>LEBANON</u>			
(OFFICE NATIONAL DU LITANI)	About 45.0 (Bank)	South-Beqaa irrigation - sprinkler irrigation scheme for 23,000 hectares in upper Litani Valley in Central Lebanon. Total project cost estimated at \$120 million including \$61 million in foreign exchange.	Negotiations completed. Legislation related to project before Parliament.
Conseil Executif des Grands Projets	35.0 (Bank)	(R) Highways II - construction of high priority highway section to be identified in studies to be carried out under first highway loan.	Project being prepared.
<u>MOROCCO</u>			
Ministry of Tourism	To be determined (Bank)	Tourism infrastructure - Bay of Agadir.	UNDP financed pre-investment study underway by consultants.
Ministry of Urbanization and Housing	To be determined (Bank)	Urbanization - Casablanca sites and services project.	Project preparation by Government underway.
Ministry of Agriculture and Agrarian Reform	To be determined (IDA)	Integrated development of rainfed agriculture in Meknes area.	Appraisal report being prepared.
	17.0 (Bank)	Souss Irrigation - irrigation development of about 7,000 ha based on groundwater.	Appraisal report being prepared.
	To be determined (Bank)	Doukkala/Beni Amir irrigation - rehabilitation of Beni Amir and extension of Doukkala perimeters. Project composition is tentative.	Preparation of Beni Amir component complete. Preparation of Doukkala component by consultants underway. (Joint financing contemplated with Arab Fund for Economic and Social Development.)

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>MOROCCO</u> (Cont'd)			
Maghreb Cement Company (CIMA)	35.0 (Bank)	(R) Cement plant near Oujda - under joint ownership with Algeria.	Appraisal mission in the field. (Joint financing contemplated with Arab Fund for Economic and Social Development.)
Housing and Hotel Development Bank (CIH)	To be determined (Bank)	CIH III - Hotel financing.	Project preparation underway.
Ministries of Higher Education and of Primary and Secondary Education	To be determined (Bank)	Education III.	Project being prepared by Government with assistance from Unesco/IBRD Cooperative Program.
Water Supply Office (ONEP)	To be determined (Bank)	(N) Water Supply II.	Project being prepared by Government and WHO.
<u>ROMANIA</u>			
(Agriculture Bank)	70.0 (Bank)	(R) Giurgiu - Razmiresti irrigation - sprinkler irrigation for an area of about 100,000 ha for the production of maize, wheat, soybeans, alfalfa and sunflower; estimated total cost \$141 million.	Loan was signed on February 6, 1975.
(Agriculture Bank)	30.0 (Bank)	(R) Sadova-Corabia agricultural credit project. Program to intensify agricultural production in an area of 74,600 ha serviced by an irrigation scheme which is to be completed shortly; estimated total cost \$59.5 million.	Loan signed on February 6, 1975.
(INVESTMENT BANK)	To be determined (Bank)	(R) Pulp and Paper - integrated pulp and paper production facility; total cost estimated at roughly \$350 million with foreign exchange costs of about \$150 million.	Project scope under discussion and pre-appraisal tentatively scheduled for April 1975.
(AGRICULTURE BANK)	To be determined (Bank)	(R) Rasova-Vederosa Irrigation - 65,000 ha irrigation scheme and related farm development for production of maize, wheat, sunflower, vegetables and other crops. Possible livestock component also under consideration. Total cost tentatively estimated at \$100 million.	Project scope under discussion and appraisal scheduled for May/June 1975.
(INVESTMENT BANK)	To be determined (Bank)	Riul Mare Retezat - 335 MW hydro-electric power plant, dam and river diversions. Total cost estimated at \$340 million with foreign exchange costs of \$75 million.	Government preparing feasibility study.
<u>SPAIN</u>			
Ministry of Finance	33.0 (Bank)	(R) Livestock II - credit and technical assistance for livestock producers. Total cost about \$149 million, foreign exchange component about \$33 million. Goods to be financed include building and fencing materials, farm machinery, seeds, fertilizer, and livestock.	Negotiations substantially completed

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>SPAIN (Cont'd)</u>			
Ministry of Industry	15.0 (Bank)	Industrial research - possible components being studied.	Project preparation by Government underway.
<u>SYRIA</u>			
Ministry of the Euphrates	To be determined (Bank)	First stage of drainage and reclamation (up to 55,000 ha) in a salt-affected area amounting to about 200,000 ha in the lower Euphrates Valley.	Final negotiations underway with consultants for feasibility study (55,000 ha) and water master plan for whole area (200,000 ha).
Establissement Public de l'Electricite	To be determined (Bank)	(R) Construction of a second 150 MW stage of the Mehardeh station and other substations.	Appraisal report being prepared.
<u>TUNISIA</u>			
Implementing Agency to be determined	To be determined (Bank)	(R) Livestock and rural development in Sedjenane area in Northern Tunisia - to include feeder roads, rural water supply and health component.	Project issues being examined.
National Sewerage Authority (ONAS)	28.0 (Bank)	(R) Urban sewerage for Tunis area - includes additional master sewers, renewal of main sewerage pumping station and expansion of treatment plant. Project is estimated to cost \$86 million with a foreign exchange component of \$56 million.	Loan signed on February 18, 1975.
Ministry of Transport and Communications	25.0 (Bank)	(R) Highways II.	Appraisal scheduled for March 1975.
(Banque Nationale De Tunisie)	To be determined (Bank)	Agricultural Credit II - small farmers, date palm development and selected agro-industrial projects.	Project being prepared by agricultural credit bank (BNT) with assistance of FAO/IBRD Cooperative Program.
Implementing Agency to be determined	To be determined (Bank)	(R) Water Master Plan (Northern Tunisia) - first stage works possibly including Sidi Salem dam and Cap Bon canal.	Further discussions with Government on Water Master Plan held in late February, 1975. (Co-financing expected.)  <u>Procurement:</u> Prequalification of contractors for Sidi Salem dam underway.
Implementing Agency to be determined	To be determined (Bank)	Rural Development in two Governorates in Central Tunisia.	Project prepared by Government agencies and consultants with assistance of FAO/IBRD Cooperative Program. Project request under consideration.
Ministry of National Education	10.5 (Bank)	(R) Education III - Primary schools, pre-vocational workshops, non-formal post primary school training centers, teacher training and technical assistance. Total project cost is estimated at \$33 million of which about \$10.5 million in foreign exchange.	Appraisal mission preparing report.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>TUNISIA (Cont'd)</u>			
(BANQUE DE DEVELOPEMENT ECONOMIQUE DE TUNISIE) (BDET, ex SNI)	15.0 (Bank)	(R) Sixth loan to Development Finance Company.	Negotiations substantially completed.
<u>TURKEY</u>			
Agricultural Bank of Turkey (ABT)	To be determined (Bank)	Agricultural credit - medium and long term credit for agro industry and small farmer credit.	Project preparation underway assisted by UNIDO. Appraisal scheduled for late April.
Ministry of Tourism	To be determined (Bank)	(R) Tourism - integrated development in Antalya Province.	Preparation underway with assistance of UNDP. Consultants selected. Appraisal scheduled for early November.
Ministry of Agriculture Village Affairs and Forestry, Agriculture Bank (DSI)	75.0 (Bank)	(R) Rural Development - integrated development in Cankiri and Corum provinces in rainfed north central Anatolia.	Appraisal report being reviewed.
State Hydraulic Works (DSI) or State Electricity Authority (TEK)	To be determined (Bank)	(R) Karakaya hydro power dam on Euphrates River.	Project design report and pre-qualification received. Awaiting agreement with Government on aspects of proposed project.
State Electricity Authority (TEK)	48.0 (Bank)	(R) Construction of power sub-station for transmission lines.	Appraisal report being reviewed.
Industrial Development Bank (TSKB)	65.0 (Bank)	(R) Development finance for private sector industrial projects.	Loan signed on January 22, 1975.
To be determined	To be determined (Bank)	Istanbul Urban Transport - traffic engineering control and bus operations.	Project under preparation. Appraisal scheduled for March, 1975.
To be determined	To be determined (Bank)	Istanbul Urban Development - Urban Market Relocation.	Project preparation delayed.
Turkish State Railways	To be determined (Bank)	Railways II - Finance for the second stage of the Turkish State Railways' 7-year rehabilitation and modernization program.	Project under preparation.
Istanbul Fertilizer Industry (IGSAS)	18.0 (Bank)	(N) Loan for expansion of project (Loan 845-TU).	Negotiations scheduled for March.
<u>YEMEN ARAB REPUBLIC</u>			
Ministry of Agriculture	10.0 (IDA)	(R) Southern Uplands - rural development projects for two major agricultural areas in Highlands Region; including credit facilities; small-scale irrigation works, feeder roads, village water supply and technical assistance. Project estimated to cost \$23 million, of which about \$13 million in foreign exchange.	Negotiations substantially completed. (Abu Dhabi Fund likely to participate in joint financing.)

See p. 1 for footnotes.



Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>YEMEN ARAB REPUBLIC (Cont'd)</u>			
National Water Authority	6.0 (IDA)	Hodeida water supply - well field, transmission line, distribution network, house connections for Hodeida, improvement of existing wells and pumping facilities, storage tanks, training and operation assistance, final engineering and supervision for Hodeida water supply, and final engineering for Hodeida sewerage and possibly Sana'a.	Appraisal report under preparation; (parallel financing possibilities being explored.)
Ministry of Education	8.0 (IDA)	(R) Education II.	Project components were preliminarily discussed during last supervision mission, to be followed by an identification mission in late March 1975. Project will be prepared under arrangements made in ongoing education project.
Ministry of Transport	8.0 (IDA)	(R) Ports - provision of new port facilities and/or upgrading of existing port facilities, based on recommendations of feasibility study.	Consultants for feasibility study selected and are expected to be in field by mid-March 1975.
Ministry of Agriculture	5.0 (IDA)	(R) Agricultural credit - possibly including credit for agro-industrial units, or fisheries development.	FAO/IBRD Cooperative Program reconnaissance mission will be in field in March 1975.
Highway Authority	6.0 (IDA)	(R) Highways II - Project would consist of construction of Taiz-km 64 road for which detailed engineering is being completed under ongoing Highways I project, and continuation of technical assistance (management) provided under Highways I project to the Highway Authority.	Appraisal report being prepared. (Co-financing partners still to be found.)
<u>YEMEN, PEOPLE'S DEMOCRATIC REPUBLIC OF</u>			
Ministry of Public Works	15.0 (IDA)	(R) Highways construction - paved road of about 350 km, Mukalla-Saywin with a spur to Shihr; detailed engineering of Nagaba-Atag-Belhan road and technical assistance to Highway Department and purchase of highway maintenance equipment and related spares. Project cost estimated at \$31 million.	Since international competitive bidding was not successful, Government and IDA are discussing execution of construction works by a Government construction unit. Revised appraisal report being reviewed. (Kuwait Fund will participate in co-financing the project.)
Ministry of Agriculture	3.0 (IDA)	(R) Rural Development - Wadi Hadhramaut, increasing crop production through improved irrigation, provision of fertilizer and extension services.	Appraisal report being prepared. (Commitments for cofinancing being sought.)

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>YEMEN, PEOPLE'S DEMOCRATIC REPUBLIC OF (Cont'd)</u>			
Public Corporation for Fish Wealth	1.6 (IDA)	(R) Supplementary credit to cover increases in foreign cost of fisheries project (Cr. 370-YDR).	Amendment to Development Credit signed on February 6, 1975.
Yemen Ports and Shipping Corporation	3.0 (Bank)	Aden Port rehabilitation - supply of port equipment and technical assistance to enable port to service increased traffic after re-opening of Suez Canal. Project cost is tentatively estimated at \$20 million.	Appraisal report being prepared. (Arab Fund likely to cofinance the project.)
<u>YUGOSLAVIA</u>			
(ELEKTROPRIVREDA, BOSNE I HERZEGOVINE)	63.0 (Bank)	(R) Construction of 450 MW Buk Bijela hydro-electric power plant in Bosnia-Herzegovina. Estimated total cost \$242.5 million with foreign exchange component of about \$86 million.	Negotiations scheduled for March 1975.
(SARAJEVO WATER AND SEWERAGE ENTERPRISE AND CENTRAL HEATING DISTRIBUTION AUTHORITY OF SARAJEVO)	45.0 (Bank)	Pollution control - abatement of air and water pollution in Sarajevo area; expansion and improvement of water supply and sewerage facilities and provision of less air polluting heating facilities for city. Estimated total cost \$130 million, with foreign exchange component of \$57 million.	Appraisal report being prepared.
(JUGOSLAVENSKI NAFTOVOD)	About 30.0 (Bank)	Oil pipeline totalling about 730 km running from Krk Island near Rijeka through Sisak, Bosanski Brod and Novi Sad to Pancevo, with a branch line from near Sisak to the Hungarian border, a marine terminal on Krk Island (initial capacity of about 25 million tons), four inland terminals and six pumping stations. Total cost is estimated at \$380 million with foreign exchange component of \$204 million.	Appraisal mission in field.
(VOJVODJANSKA BANKA)	About 50.0 (Bank)	Agricultural credit - to assist expansion and improvement of production, processing and marketing of agricultural combinats and cooperatives and private farmers in priority sub-sectors.	Appraisal report being prepared.
(REPUBLIC AND PROVINCIAL ROAD ORGANIZATIONS)	About 50.0 (Bank)	Highways VII - construction of highways in several Republics and Provinces. Total cost is estimated at \$150 million with foreign exchange component of about \$50 million.	Appraisal report being prepared. <u>Procurement:</u> Retroactive financing up to \$140,000 expected to be recommended for preparatory works for one highway section.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>YUGOSLAVIA (Cont'd)</u>			
(MORAVA RIVER CORPORATION)	About 25.0 (Bank)	Morava River Regulation - first phase of multi-purpose program for water supply, sewerage, flood control, irri- gation, pollution control, and water- shed management. Project would include studies for basin development. Esti- mated project cost \$70 million with foreign exchange component of about \$20 million.	Project being prepared. Appraisal mission scheduled for February 1975.
(ENTERPRISE CONCERNED)	About 35.0 (Bank)	Metohija Multipurpose - first phase of basin development program, including irrigation, domestic and industrial water supply, and development of rural infrastructure. Estimated project cost about \$93 million.	Project being prepared.
(COMMUNITY OF YUGOSLAV RAILWAYS)	To be determined (Bank)	Railways V - financing of priority investments of the Yugoslav Railways.	Project to be identified during implementation of Railways IV project.
(JUGEL)	To be determined (Bank)	Power Transmission II - stage two of 380 KV nationwide power transmission grid begun under Power Transmission I (Loan 836-YU).	Awaiting revised preparation report from sponsor.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>VI. LATIN AMERICA AND CARIBBEAN</u>			
<u>ARGENTINA</u>			
Vialidad Nacional	80.0 (Bank)	Roads IV - improvement of 21 road sections, about 1,600 km throughout the country, construction of 110 km of expressway and provision of consulting services.	Appraisal planned for April.
	Up to 50.0 (Bank)	Livestock II - credit for livestock development and mixed agriculture.	Project preparation underway.
(SERVICIOS ELECTRICOS DEL GRAN BUENOS AIRES S.A.)	115.0 (Bank)	(R) Power - expansion of transmission and distribution system, calling for procurement of cables, transformers, meters, etc., and for civil works on substations and network. Total cost estimated at \$542 million of which \$146 million in foreign exchange.	Appraisal report being considered.  <u>Procurement:</u> Bank reviewing tender documents which are to be issued prior to loan signing.
<u>BAHAMAS</u>			
	To be determined (Bank)	Water supply, sewerage facilities and environmental protection.	Project preparation underway.
<u>BARBADOS</u>			
	To be determined (Bank)	(N) Tourism.	Project preparation mission to be scheduled in near future.
<u>BOLIVIA</u>			
Banco Agricola de Bolivia	2.5 (Bank) 5.0 (IDA)	(R) Agricultural Credit I - credit to finance production of crops in Cochabamba, Tarija and Santa Cruz, livestock in the lowlands and sheep on the Altiplano. Total cost estimated at \$13 million of which \$4.7 million in foreign exchange.	Appraisal report being considered.
Banco Minero and Servicio Geologico de Bolivia	7.0 (Bank)	Credit Program for small miners - supervised credit exploration and development of small mining enterprises.	Awaiting Government decision on project outline and measures to strengthen Banco Minero. Preparation mission planned for March.
Empresa Nacional de Ferrocarriles (ENFE)	To be determined (Bank)	(R) Railways II - 1975/76 phase of ENFE's continuing program of technical and financial rehabilitation including purchase of rolling stock, locomotives and spare parts; rehabilitation of tracks and workshops; technical assistance. Total project cost estimated at \$41 million of which \$32 million in foreign exchange.	Appraisal report being prepared.  <u>Procurement:</u> ENFE exploring possibility of securing bilateral financing for locomotives and ferrobusses.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<b>BOLIVIA (Cont'd)</b>			
	To be determined (Bank)	(R) Rural Development - productivity increase on small farms on the Altiplano.	Pre-appraisal report prepared under FAO/IBRD Cooperative Program being reviewed.
Banco Industrial, S.A.	To be determined (Bank)	BISA II - continuing credit program for medium miners with added industrial component.	Appraisal planned for second half of 1975.
<b>BRAZIL</b>			
(BANCO NACIONAL DO DESENVOLVIMENTO ECONOMICO)	Up to 85.0 (Bank)	(R) Development Finance Companies - financing of State Development Banks for relending to small and medium-scale industries.	Appraisal scheduled for March.
(COMPANIA DE DESENVOLVIMENTO DO VALE DE SAO FRANCISCO) (CODEVASF)	23.0 (Bank)	Sao Francisco Valley Development - construction of polders and installation of irrigation and drainage pumping systems to protect 13,000 hectares of flood plain land presently in rice cultivation from the adverse effects of the changes in the flow of the Sao Francisco River caused by the building of the Sobradinho dam. Total cost estimated at \$57.4 million.	Appraisal report being prepared.
(FERROVIA PAULISTA S.A.)	Up to 75.0 (Bank)	(R) Railways III - rehabilitation and modernization of Sao Paulo State Railway Company.	Appraisal report being prepared
	Up to 20.0 (Bank)	(R) Nutrition - support for development of national food and nutrition program, including rural extension, health services, food fortification, technical assistance and training. Total project cost estimated at between \$60 and \$70 million.	Appraisal report being prepared.
(EMPRESA BRASILEIRA DE PESQUISA AGROPECUARIA)	To be determined (Bank)	Agricultural Research for the Northeast and Amazon regions.	Project preparation underway.
(BANCO NACIONAL DA HABITACAO)	To be determined (Bank)	(R) Water Supply and Sewerage III - second phase of water and sewerage program for State of Minas Gerais.	Preparation dependent on progress of first phase of program, for which loan 1009 became effective in January.
(BANCO NACIONAL DA HABITACAO)	Up to 50.0 (Bank)	Development of sites and services projects in cities (to be identified).	Government sites and services policy being formulated. Project preparation underway.
	Up to 25.0 (Bank)	Agricultural Development of lower Sao Francisco Valley.	Project preparation underway.
	To be determined (Bank)	Agricultural Settlement in Mato Grosso.	Project preparation in progress.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>BRAZIL (Cont'd)</u>			
	Up to 10.0 (Bank)	Integrated Rural Development in State of Rio Grande do Norte to consist mainly of additional credit for perennial cotton production; expansion and strengthening of rural extension services, production field tests, training and improved health services.	Appraisal report being prepared.
(COMPANHIA SIDERURGICA NACIONAL - CSN)	Up to 95.0 (Bank)	(R) Second CSN Steel Project - third stage expansion of flat steel capacity from 2.5 million to 4.6 million tons. Total project cost estimated at \$2.6 billion of which \$950 million in foreign exchange.	Appraisal report being prepared. (Bilateral & IDB financing expected.)
(COMPANHIA SIDERURGICA PAULISTA)	Up to 60.0 (Bank)	Second Cosipa Steel Project - third stage expansion of flat steel capacity from 2.3 million to 3.5 million tons. Total project cost estimated at \$785 million of which \$360 million in foreign exchange.	Appraisal report being prepared. (Bilateral & IDB financing expected.)
(BANCO NACIONAL DO DESENVOLVIMENTO ECONOMICO)	To be determined (Bank)	(R) Secondary and Feeder Roads - construction and improvement of roads primarily to assist agricultural development.	Project preparation underway.
(To be determined)	Up to 40.0 (Bank)	Northeast Power Distribution - expansion and upgrading of power distribution network and increase in household connections for lower and middle income households in urban areas of Northeast Brazil.	Project preparation underway.
	Up to 70.0 (Bank)	(R) Mendes Junior Steel Project - new non-flat steel mill to be located near Juiz da Fora in Minas Gerais State. First stage capacity of 1.2 million tons per annum. Total project cost estimated at \$800 million of which \$350 million in foreign exchange.	Final feasibility study expected in March.
(BANCO DO BRASIL)	Up to 65.0 (Bank)	Agricultural Storage II - credit for construction and improvement of storage facilities in Center and South of Brazil.	Project preparation underway.
(To be determined)	Up to 20.0 (Bank)	Integrated Rural Development II - to be identified in Government's rural development program for Northeast Brazil.	Government-contracted consultants working with Northeast Development Superintendency (SUDENE) to identify and prepare rural development projects.
(BANCO CENTRAL DO BRASIL)	Up to 85.0 (Bank)	Agricultural Export Industries II - credit for construction and improvement of agricultural processing industries in Central and South of Brazil.	Project preparation underway.
(To be determined)	Up to 40.0 (Bank)	(R) Minas Gerais Rural Development-agricultural development program mainly in Zona da Mata region of the State of Minas Gerais.	Project preparation mission in field.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>CARIBBEAN REGION</u>			
(Caribbean Development Bank) (CDB)	Up to 20.0 (Bank)	(R) Credit for relending in CDB member countries for development projects.	Appraisal tentatively scheduled for April/May.
<u>CENTRAL AMERICA</u>			
(Central American Bank for Economic Integration (CABEI))	11.0 (Bank)	Line of credit to finance industrial and tourism projects.	Consideration of appraisal report suspended pending further investigation of alternative solution to provision of member country guarantees for Bank loan to CABEI.
<u>CHILE</u>			
	20.0 (Bank)	Agricultural Rehabilitation - short and medium term credit to small farmers, with emphasis on land reform beneficiaries.	Negotiations substantially completed.
Corporacion del Cobre (CODELCO)	30.0 (Bank)	Copper Mining - subprojects in large and medium mining industries aimed at resolving urgent production bottlenecks. Project would also include technical assistance component. Total project cost estimated at \$117 million of which \$78 million in foreign exchange.	Appraisal report being reviewed.  <u>Procurement:</u> Retroactive financing up to \$1 million for equipment to be recommended. Further \$2 million of goods procured through limited international competitive bidding being recommended on basis of technical considerations and urgency.
(EMPRESA NACIONAL DE ELECTRICIDAD, S.A.) (ENDESA)	30.0 (Bank)	Power Rehabilitation - expansion of transmission and distribution network and installation of interim generation capacity to bridge gaps in delayed investment program. Total project cost estimated at about \$95 million of which \$30 million in foreign exchange.	Appraisal report being prepared.  <u>Procurement:</u> Up to \$3 million direct purchase of equipment being recommended on basis of standardization considerations.
<u>COLOMBIA</u>			
Ministerio de Obras Publicas	To be determined (Bank)	(R) Highways VII - rehabilitation of trunk highways and bridges; maintenance equipment and spares and technical assistance for planning maintenance and construction.	Project preparation continuing.
	To be determined (Bank)	Cerro Matoso Nickel Development - joint venture of Colombian and American companies to process about 50 million pounds of nickel per year. Total cost about \$150 million.	Project being revised. Extensive further studies needed.
(INSTITUTO COLOMBIANO DE LA REFORMA AGRARIA)	19.5 (Bank)	(R) Second Caqueta Land Colonization - rural development, including agricultural credit, roads, education and health facilities for second phase of project which is to benefit about 12,000 settlers' families. Total project cost estimated at \$37 million of which \$8 million in foreign exchange.	Negotiations expected in April.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>COLOMBIA (Cont'd)</u>			
	15.0 (Bank)	(R) Cartagena/Baru Tourism - provision of infrastructure: improvement of Cartagena airport; access roads; recreational facilities; restoration of historic part of Cartagena.	Project being prepared.
Bogota District Government	20.0 (Bank)	Bogota Urban Development and Transport - road improvement, sites and services and other infrastructure.	Project being prepared.
Banco de la Republica	70.0 (Bank)	Development Finance Companies VI - industrial financing through private development banks.	Project being prepared.
(INSTITUTO COLOMBIANO DE LA REFORMA AGRARIA)	29.0 (Bank)	Cordoba/Valle Agricultural Development - completion of irrigation and drainage works; on-farm development; credits; creation of extension services; improvement of education, health and other community services; civil works; equipment, consultants. Total project cost estimated at \$55.8 million of which \$25 million in foreign exchange.	Appraisal report being reviewed.
	Up to 30.0 (Bank)	Rural Development - facilities for integrated development at locations to be selected.	Project being prepared.
(INTERCONEXION ELECTRICA S.A. (ISA) )	40.0 (Bank)	Electrical interconnection between North Atlantic Coast and Central systems.	Decision to appraise dependent on Government resolving institutional and financial problems.
(INTERCONEXION ELECTRICA, S.A. (ISA))	50.0 (Bank)	Power Generation Plant - San Carlos hydroelectric plant and transmission lines.	Decision to appraise dependent on Government resolving institutional and financial problems.
	To be determined (Bank)	Agricultural Credit - supervised agricultural credits to small and medium farmers and livestock producers.	Project being prepared.
(EMPRESA DE ACUEDUCTO Y ALCANTARILLADO DE BOGOTA)	To be determined (Bank)	Regulation of the Bogota River along a 40 km section.	Pre-feasibility study being considered.
	To be determined (Bank)	(R) Fisheries - environmental protection and assistance to fishermen in the Cienaga Grande de Santa Marta.	Reconnaissance mission in the field.
	To be determined (Bank)	(R) Forestry - exploitation of resources including possibility of investment in pulp and paper production.	Reconnaissance mission scheduled for March.
(Ferrocarriles Nacionales de Colombia)	To be determined (Bank)	Railways VII - rehabilitation and modernization of the Colombian National Railways.	Project being prepared by Borrower.
	To be determined (Bank)	Urbanization of Cartagena - improvement of Southeastern part of city.	Project being prepared.



<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>COLOMBIA (Cont'd)</u>			
	To be determined (Bank)	(R) Rural Water Supply - water supply for small cities and rural areas.	Identification mission scheduled for March.
(TELECOM)	To be determined (Bank)	Telecommunications IV - consolidation, expansion and improvement of local services and expansion of long distance services.	Awaiting completion of pre-feasibility studies.
<u>COSTA RICA</u>			
(INSTITUTO COSTARRICENSE DE ELECTRICIDAD)	To be determined (Bank)	Power V - additional units for existing hydroplants; new 30 MW diesel plant; transmission lines and substations.	Appraisal report being prepared. (Parallel financing with CABEI is likely.)
			<u>Procurement:</u> Up to \$0.8 million retroactive financing may be recommended in order to gain lead time in procurement of additional units for existing hydro-plants.
(BANCO CENTRAL)	To be determined (Bank)	Agricultural credit III - credit for livestock, dairying, crops, forestry and agro-industries. Total project cost estimated at \$49 million of which \$23 million in foreign exchange.	Appraisal report being prepared.
Ministerio de Obras Publicas	To be determined (Bank)	San Jose Highway - construction of San Jose-Rio Sucio-Siquirres and Rio Sucio-Puerto Viejo roads. Total project cost estimated at \$76 million of which \$52 million in foreign exchange.	Appraisal report being prepared.
<u>DOMINICAN REPUBLIC</u>			
Secretaria de Obras Publicas y Comunicaciones	Up to 14.5 (Bank)	(R) Road rehabilitation, maintenance and studies for future projects. Total estimated project cost \$22.5 million of which \$14.5 million in foreign exchange.	Negotiations expected early April.
			<u>Procurement:</u> Retroactive financing up to \$450,000 being considered for final engineering of up to 230 kms. of road and technical assistance for project preparation. Borrower intends, with Bank's agreement, to call for bids on 67 kms. of highways prior to Board consideration; award would be made subject to and after Board approval.
Secretaria de Educacion	8.0 (Bank)	(R) Education II - rural community education and training centers, farmer training and vocational training centers. Total estimated project cost \$13.5 million of which \$7.5 million in foreign exchange.	Negotiations expected mid-March.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>DOMINICAN REPUBLIC (Cont'd)</u>			
Secretaria de Salud Publica y Asistencia Social	Up to 3.0 (Bank)	Population - project to include rural clinics and training of para-medical personnel for maternal/child health care and family planning.	Appraisal report being prepared.
(CONSEJO ESTATAL DEL AZUCAR)	To be determined (Bank)	(R) Expansion of sugar production involving improvement in agricultural productivity and modernization of transportation and industrial equipment.	Feasibility study underway.
<u>ECUADOR</u>			
(CAYAPAS)	5.0 (Bank)	Mechanical Forest Industry - project not yet completely defined but various alternatives of exploitation of the forestry resources under study, including sawmilling, manufacture of corrugating medium and linerboard.	UNDP financed feasibility studies being reviewed.
Ministerio Trabajo y Bienestar Social	To be determined (Bank)	(R) Education II - vocational training centers. Total project cost estimated at \$7.9 million of which \$4 million in foreign exchange.	Negotiations scheduled for March.
Comision de Valores - Corporacion Financiera Nacional, Corporacion de Ecuatoriana de Desarrollo	Up to 10.0 (Bank)	Development Finance Companies III - industrial relending including a component for small industry.	Industrial sector review mission planned for fall 1975.
Port Authority of Guayaquil	To be determined (Bank)	(R) Guayaquil Port II - expansion of Guayaquil port to provide facilities for liquid cargo and container traffic.	Preappraisal mission scheduled for April.
Ministerio de Agricultura	Up to 3.0 (Bank)	(R) Seed Production I - development of seed multiplication schemes and improvement of extension services.	Report of FAO Cooperative Program preparatory mission scheduled for May.
Ministerio de Obras Publicas	Up to 15.0 (Bank)	(R) Highways III - construction of about 250 km of main highways, feeder roads and technical assistance component.	Appraisal mission in field.
Instituto Ecuatoriano de Recursos Hidraulicos	Up to 10.0 (Bank)	(R) Rural Development I - project elements not yet determined but likely to include irrigation, credit and technical assistance, feeder roads and infrastructure.	Report of FAO Cooperative Program preparation mission scheduled for May.
<u>EL SALVADOR</u>			
Comision Executiva Hidroelectrica Del Rio Lempa (CEL)	To be determined (Bank)	Power VII - Hydroelectric power generating and transmission facilities.	Feasibility study under preparation.
Administracion Nacional de Telecomunicaciones (ANTEL)	To be determined (Bank)	Telecommunications III - expansion program. Project content not yet determined.	Feasibility study being prepared.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>GUATEMALA</u>			
(INSTITUTO NACIONAL DE ELECTRIFICACION)	Up to 30.0 (Bank)	Power III - electric power generating facilities. Several alternatives being considered.	Feasibility study under review. (Possible joint or parallel financing with IDB and CABEI.)
Ministerio de Agricultura	Up to 6.0 (Bank)	Livestock II - financial and technical assistance for beef breeding and fattening ranches.	Timing of project dependent on progress of first project and action by Government to prepare second project.
Ministerio de Obras Publicas y Comunicaciones	To be determined (Bank)	Highways II - project content not yet determined.	Awaiting Government proposals.
Empresa Guatemalteca de Telecomunicaciones (GUATEL) direct	26.0 (Bank)	(R) Telecommunications II - expansion program. Includes increase of 82,900 lines in exchange capacity, expansion of long distance network and rural telephone system, as well as related technical assistance and training. Total estimated project cost \$45.9 million of which about \$32.9 million in foreign exchange.	Negotiations substantially completed.  <u>Procurement:</u> Up to \$2 million direct purchase of extensions to exchange equipment originally procured under first Bank loan through international bids to be recommended.
Ministerio de Obras Publicas y Comunicaciones	To be determined (Bank)	(N) Education II - construction of secondary educational institutions and science and technology centers.	Appraisal scheduled for April.
<u>GUYANA</u>			
(GUYANA MARINE FOOD, LTD.)	Up to 10.0 (Bank)	(R) Fisheries - fish processing plant and distribution facilities	Project being prepared by Government.
(FOREST DEVELOPMENT CORPORATION)	Up to 5.0 (Bank)	(R) Forestry - access road in upper Demerara River area and processing plant for exploitation of mixed tropical hardwood forests in central Guyana.	Appraisal report being prepared.
Ministry of Education	Up to 12.0 (Bank)	(R) Education II - general and secondary education, teacher training, and agricultural education. Total estimated project cost \$18.9 million of which \$9.5 million in foreign exchange.	Negotiations completed. Consideration by Executive Directors planned for late March or early April.
(GUYANA ELECTRICITY CORPORATION)	Up to 10.0 (Bank)	Power II - Expansion of electricity generation and distribution facilities.	Project preparation awaiting further progress in completion of first project.
<u>HAITI</u>			
Ministere des Travaux Publics, des Transports et des Communications	20.0 (IDA)	Highways IV - Second phase of rehabilitation of Northern Road. Total cost estimated at \$26.3 million of which \$20 million in foreign exchange.	Appraisal report being prepared. Consultants are reviewing engineering design of road sections to be rehabilitated, also designing new Sonde Bridge.  <u>Procurement:</u> Retroactive financing (up to \$100,000) may be recommended for consultant services.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>HAITI (Cont'd)</u>			
(ELECTRICITE D'HAITI)	5.0 (IDA)	(R) Power I - additional generating capacity; expansion and improvement of distribution system. Government has agreed on need to prepare interim thermal generation plant as well as to undertake a national survey of water resources to maximize uses of hydro power potential, to study potential uses of Haiti's lignite deposits, and to formulate long-term plans for the power sector.	Feasibility study underway. Bank and UNDP are considering Government proposal that Bank act as Executing Agency for UNDP financed study of energy sector expansion subsequent to the project. CIDA will finance survey of the hydro energy resources part of the overall study.
Ministere de l'Agri- culture, des Ressources Naturelles et du Developpement Rural	Up to 5.0 (IDA)	(R) Rural Development I - Northern Plains.	Procurement: Retroactive financing (up to \$200,000) may be recommended for consulting services. Report of FAO Cooperative Program preparation mission expected mid-April.
Ministere de l'Education Nationale; Ministere de l'Agriculture, des Ressources Naturelles et du Developpement Rural	Up to 5.0 (IDA)	(R) Education I - project elements not yet determined.	Draft IDB/Unesco sector report being reviewed by Government, IDA and IDB. Reconnaissance mission scheduled for March.
<u>HONDURAS</u>			
	7.0 (IDA)	Irrigation I - integrated rural development of Comayagua Valley.	Project being prepared with FAO assistance. FAO Cooperative Program follow-up mission scheduled for April.
Ministerio de Comunicaciones, Obras Publicas y Transporte	20.0 (Bank)	Highway VII - construction of Talanga-Juticalpa road and improvement of about 400 km of feeder roads.	Feasibility studies for feeder roads being prepared.
(EMPRESA NACIONAL DE ENERGIA ELECTRICA)	Up to 75.0 (Bank)	Power VII - El Cajon hydro power development with related interconnection, transmission and distribution facilities.	Feasibility report being updated. (Joint financing from IDB, CABEI and other lenders likely.)
(EMPRESA NACIONAL PORTUARIA)	Up to 10.0 (Bank)	Ports III - Development of a new port at Puerto Castilla to handle wood and agricultural products exports; improvement of other national port facilities.	Project preparation underway.
Banco Central	Up to 9.0 (Bank)	(N) Livestock III - continuation of credit program to finance livestock development.	Timing of preparation dependent on progress of Livestock II.
<u>JAMAICA</u>			
(WATER COMMISSION OF KINGSTON)	Up to 13.0 (Bank)	(R) Sewerage I and Water Supply in Kingston - wells and water distribution works, collector sewers, lift stations and force mains, and water studies. Total cost estimated at \$25 million of which \$10.6 million in foreign exchange. Loan could include \$2.4 million interest during construction.	Negotiations tentatively scheduled for early April. Awaiting action regarding sewerage tariffs.
			Procurement: Retroactive financing (up to \$500,000) of studies for engineering design, investigation works and well drilling may be recommended.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>JAMAICA (Cont'd)</u>			
Ministry of Education	To be determined (Bank)	Education III - Project content not yet determined.	Awaiting Government definition of scope of project and progress in execution of second education project.
Borrower To be determined	To be determined (Bank)	Sugar Rehabilitation - factory rehabil- itation; irrigation; drainage and field equipment for improved cane production.	Project being prepared.
(WATER COMMISSION OF KINGSTON)	To be determined (Bank)	Water Supply II - Kingston Blue Mountain Scheme.	Studies for design and invest- igation work to begin in 1975.
Ministry of Health	3.0 (Bank)	Population II and Nutrition - scope of project not yet finalized but may include rural health facilities, midwife training school, production and distri- bution of weaning foods and research and evaluation studies.	Project preparation underway.
Ministry of Agriculture	10.0 (Bank)	Rural Development I - crop production and assistance for small farms.	Project being prepared by Government with FAO/IBRD assistance.
<u>MEXICO</u>			
Secretaria de Obras Publicas	To be determined (Bank)	Highways VIII - construction and im- provement of highway network.	Project under preparation.
Secretaria de la Presidencia	To be determined (Bank)	(R) Integrated Rural Development II - (in selected regions) including a wide variety of different components for production, productive support and social infrastructure. Total project cost estimated at \$245 million of which about \$45 million in foreign exchange.	Appraisal report being reviewed.
(PRODUCTOS FORESTALES DE MEXICO (PROFORMEX))	To be determined (Bank)	Forest Industries in State of Durango - establishment of sawmills, plywood factories, liner board plant and infra- structure such as forestry roads, water supply.	Revised feasibility study being prepared by Government.
Ferrocarriles Nacionales de Mexico	To be determined (Bank)	(R) Railways III - rehabilitation and modernization.	Project preparation underway. Appraisal tentatively scheduled for May.
(BANCO DE MEXICO)	To be determined (Bank)	Livestock/Agricultural Credit V - will continue the program developed under Credit IV, but with greater emphasis on low-income farmers.	Appraisal scheduled for April/May.
(COMISION FEDERAL DE ELECTRICIDAD)	To be determined (Bank)	Power XII.	Investment program and financing plan being reviewed by Government. Timing of appraisal will depend on results of review.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>MEXICO</u> (Cont'd)			
Secretaria de Marina	To be determined (Bank)	(R) Ports II - expansion and modernization of major ports. Civil works and equipment for handling containers and bulk minerals at Veracruz and/or Tampico, dredging, cargo handling and port equipment, consulting services and training. Total project cost estimated at about \$60 million of which over \$25 million would be foreign exchange.	Feasibility studies underway. Pre-appraisal mission scheduled for early March.
Secretaria de Recursos Hidraulicos.	190.0 (Bank)	(R) Irrigation VII - irrigation and rehabilitation in lower Rio Bravo and Rio San Juan area. Total project cost estimated at about \$425 million of which about \$172 million in foreign exchange.	Appraisal report being reviewed.
Secretaria de Recursos Hidraulicos	To be determined (Bank)	Irrigation IX - Ciudad Delicias.	Feasibility studies being completed. Local interests in project still to be resolved.
To be determined	To be determined (Bank)	Tourism II.	Selection of sites and preparation of feasibility study underway.
(BANCO DE MEXICO)	To be determined (Bank)	(R) FONEI II - continuing program to provide long-term financing for equipment of mainly export-oriented industries.	Appraisal report being prepared.
Guanos y Fertilizantes (GUANOMEX)	50.0 (Bank)	(R) Fertilizer Industry - expansion of facilities of Guanomex for production of various fertilizers. Total project cost estimated at about \$148 million of which about \$52 million in foreign exchange.	Appraisal report being reviewed. <u>Procurement</u> : Retroactive financing of up to \$3.6 million for engineering services and critical long-delivery equipment to be procured in accordance with Bank guidelines, will be recommended.
Secretaria de Recursos Hidraulicos	To be determined (Bank)	(R) Medium-size Cities Water Supply - water supply and sewerage infrastructure to be provided for a number of cities throughout Mexico.	Preappraisal mission scheduled for mid-March.
Comision de Aguas del Valle de Mexico	To be determined (Bank)	Mexico City Water Supply II.	Market study underway.
To be determined	To be determined (Bank)	Aviation II.	Project preparation underway.
Secretaria de Recursos Hidraulicos	To be determined (Bank)	Irrigation VIII - second stage of Panuco project.	Project being prepared by Government.
Secretaria de Obras Publicas	To be determined (Bank)	Agricultural Education - basic agricultural secondary schools and agricultural teacher training.	Project being prepared by Government.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>MEXICO (Cont'd)</u>			
	To be determined (Bank)	(N) Tropical Agricultural Research.	Preappraisal mission planned for April.
(SIDERURGICA LAZARO CARDENAS LAS TRUCHAS S.A.)	To be determined (Bank)	(N) Las Truchas Steel II - expansion of Las Truchas steel plant to produce flat rolled products.	Preappraisal mission scheduled for April.
<u>NICARAGUA</u>			
	Up to 6.0 (Bank)	(R) Education II - project content not yet determined.	Sector work being undertaken locally with periodic Bank staff assistance. Identification mission tentatively scheduled for third quarter of 1975.
<u>PANAMA</u>			
(AUTORIDAD PORTUARIA NACIONAL)	24.0 (Bank)	(R) Fishing Port - construction of new fishing port in Punta Vacamonte, about 30 km outside of Panama City, for shrimp processing, and tuna transshipping and other services. Total project cost estimated at \$37.5 million of which \$24 million in foreign exchange.	Negotiations substantially completed.  <u>Procurement:</u> Retroactive financing of up to \$300,000 may be recommended.
Ministerio de Obras Publicas	Up to 28.0 (Bank)	(R) Highways III - phase I reconstruction of Panama City-Colon highway including widening to 4 lanes of 12 km (Sabanita to Colon) and construction of new section of 23 km (Buenos Aires to Panama City).	Additional traffic studies are being carried out to finalize project content.
Instituto de Recursos Hidraulicos y Electricos (IRHE)	To be determined (Bank)	(R) Power IV - Civil works and equipment for La Fortuna Hydroelectric power plant.	Awaiting IRHE's revised Master Plan interim investment program and action on tariff increase.
(BANCO NACIONAL DE PANAMA)	To be determined (Bank)	(N) Livestock II - credit line for improvement and expansion of livestock.	Preparation dependent on progress in implementation of Livestock I.
(BANCO NACIONAL DE PANAMA)	5.0 (Bank)	(R) Fisheries II - credit line for replacement of obsolete shrimp trawlers.	Preparation is dependent on progress in implementation of Fisheries I and future demand for trawler financing.
<u>PARAGUAY</u>			
	To be determined (Bank)	Agro-Industry Development - financing of investments in sugar mills, oil processing plants, sawmills and other high priority processing industries.	Project preparation underway.
Oficina Nacional de Proyectos y Banco Central	3.5 (IDA)	(R) Pre-investment - financing of the Government's pre-investment program for 1975-79.	Appraisal report being prepared.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>PARAGUAY (Cont'd)</u>			
Ministerio de Obras Publicas	To be determined (Bank)	(R) Highway Maintenance II.	Mission scheduled for early March to review consultants' terms of reference for project preparation.
<u>PERU</u>			
(EMPRESAS ELECTRICAS ASOCIADAS)	25.0 (Bank)	(R) Power distribution for the Lima metropolitan area, including transmission, subtransmission, distribution, auxiliary services and support facilities.	Following tariff adjustment, information needed for reappraisal of project has been requested from Borrower. Reappraisal mission scheduled for June.
Ministerio de Transportes y Comunicaciones	To be determined (Bank)	Highways VII - construction of stage II of Huanuco - La Oroya and reconstruction of Aguaytia - Neshuya road sections of the Transandean corridor. Also includes feeder roads, maintenance equipment and assistance for project preparation.	Appraisal report being prepared together with Ports V project.
(CORPORACION FINANCIERA DE DESARROLLO (COFIDE))	Up to 30.0 (Bank)	Development Finance Company.	Appraisal report being prepared.
(CENTROMIN-PERU)	To be determined (Bank)	(R) Expansion program for mining and refining of non-ferrous metals and water treatment plant.	Appraisal scheduled for April.
Ministerio de Transportes y Comunicaciones	To be determined (Bank)	Ports V - expansion of river port of Iquitos, and construction of river ports at Pucallpa and Yurimaguas in connection with Transandean transport corridor.	Appraisal report being prepared together with Highways VII project.
Ministerio de Agricultura	20.0 (Bank)	(R) Irrigation Rehabilitation-desalinization and drainage of about 20,000 ha in five valleys along the coast.	FAO/IBRD Cooperative Program mission to complete feasibility study by March.
Ministerio de Transportes y Comunicaciones	To be determined (Bank)	Ports VI - expansion of ocean ports.	Project being prepared by Government with assistance of consultants.
Corporacion Peruana de Aviacion Civil (CORPAC)	To be determined (Bank)	(R) Aviation I - upgrading of domestic airports.	Project identification mission report being prepared.
<u>TRINIDAD AND TOBAGO</u>			
(PORT AUTHORITY OF TRINIDAD AND TOBAGO)	To be determined (Bank)	(R) Port-of-Spain Port Improvement - construction of container terminal and road, provision of container cargo handling, hydrologic survey and dredging equipment. Total project cost estimated at \$35 million.	Appraisal report being prepared.  Procurement: Retroactive financing of final engineering studies may be recommended.



Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>TRINIDAD AND TOBAGO (Cont'd)</u>			
Ministry of Agriculture, Lands and Fisheries	Up to 5.0 (Bank)	Rural Development - rural development/ land settlement in Tobago and the southwestern and northeastern parts of Trinidad, including rural roads, community and health facilities, and agricultural credit services. Total project cost estimated at \$15 million.	Appraisal report being prepared. Necessary institutional improvements being discussed with Government.
Ministry of Works	To be determined (Bank)	(R) Highway II - engineering and construction of priority sections of Port of Spain-Arima connection; road maintenance program and technical assistance. Total project cost estimated at up to \$15 million.	Awaiting substantial completion of final engineering studies. Appraisal planned for mid-April.
Ministry of Education and Culture	To be determined (Bank)	Education III - continued assistance in implementing Plan for Educational Development (1968-83).	Project scope and composition being defined by Government.
Ministry of Agriculture, Lands and Fisheries	To be determined (Bank)	Rural Development II - credit for rural development/land settlement probably in eastern and southern Caroni lands.	Awaiting outcome of study on subdivision of the hilly Caroni-owned lands for occupation by small-scale cane farmers, being financed under the Bank's Caroni project loan (888-TR).
<u>URUGUAY</u>			
Ministerio de Agricultura y Pesca - Comision Honoraria de Plan Agropecuario	To be determined (Bank)	(R) Livestock Development V - credit to ranchers and farmers for improvement of livestock production; technical services. Total project cost estimated at \$39.4 million of which \$20 million in foreign exchange.	Appraisal report being reviewed.
(ADMINISTRACION NACIONAL DE USINAS Y TRANSMISIONES ELECTRICAS (UTE)	To be determined (Bank)	(R) Power V - generation and related transmission and distribution facilities.	Awaiting revised cost estimates and proposed financing plan from Government. (Parallel financing probable.)
<u>VENEZUELA</u>			
Ministerio de Educacion	To be determined (Bank)	Education I - Basic and secondary education and post secondary technical education.	Appraisal report being prepared.

VII. NEW PROJECTS

ADDED IN THIS ISSUE

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>EASTERN AFRICA</u>			
<u>SOMALIA</u>	8.0 (IDA)	Drought Rehabilitation.	Reconnaissance/Identification mission scheduled to arrive in Somalia in March.
	To be determined (IDA)	Technical Assistance - assistance in project preparation.	Preliminary discussions with Government planned for May.
<u>WESTERN AFRICA</u>			
<u>CAMEROON</u>	10.0 (Bank)	Rural development of plaine des M'bo.	Feasibility study underway.
<u>DAHOMY</u>	8.0 (IDA)	Highways III - feeder roads; extension of maintenance program; strengthening of Godomey-Bohicon Road.	Consultants finalizing their report on feeder roads and maintenance program.
<u>EAST ASIA AND PACIFIC</u>			
<u>FIJI</u>	15.0 (Bank)	Hydropower project at Monasavu Falls with estimated capacity of 70-80 MW; tentative total project cost about \$50 million, of which foreign exchange component about \$30 million.	Feasibility study underway. (Joint and/or parallel financing to be explored.)
<u>PHILIPPINES</u>	30.0 (Bank)	Inter-island shipping - to assist in financing loans to private shipping companies for acquisition of new and used ships, and major repairs and conversions of existing ships.	Project preparation underway.
	30.0 (Bank)	Rural Credit IV - Provision of medium and long-term credit by the Rural Banks and Savings and Loan Associations to farmers and rural entrepreneurs to finance investment in farm mechanization and related facilities and equipment, coastal and island fisheries, small scale livestock development and cottage-scale agro-industries.	Central Bank preparing the project.

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>PHILIPPINES</u> (Cont'd)			
	20.0 (Bank)	Development of the Looc Hacienda in Luzon as a tourism estate and identification of other sites near Zamboanga and LEGASPI for tourism development.	Feasibility study by consultants underway.
<u>EUROPE, MIDDLE EAST AND NORTH AFRICA</u>			
<u>ALGERIA</u>	To be determined (Bank)	Agricultural Credit project - elements not yet determined.	Identification mission (FAO/IBRD) due in field in March.
<u>CYPRUS</u>	8.0 (Bank)	Roads II - upgrading of Nicosia-Limassol road.	Feasibility study by consultants expected to be completed in May 1975.
<u>MOROCCO</u>	To be determined (Bank)	Water Supply II.	Project being prepared by Government and WHO.
<u>TURKEY</u>	18.0 (Bank)	Loan for expansion of project (Loan 845-TU).	Negotiations scheduled for March.
<u>LATIN AMERICA AND CARIBBEAN</u>			
<u>BARBADOS</u>	To be determined (Bank)	Tourism.	Project preparation mission to be scheduled in near future.
<u>GUATEMALA</u>	To be determined (Bank)	Education II - construction of secondary educational institutions and science and technology centers.	Appraisal scheduled for April.
<u>HONDURAS</u>	Up to 9.0 (Bank)	Livestock III - continuation of credit program to finance livestock development.	Timing of preparation dependent on progress of Livestock II.

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>MEXICO</u>			
	To be determined (Bank)	Tropical Agricultural Research.	Preappraisal mission planned for April.
	To be determined (Bank)	Las Truchas Steel II - expansion of Las Truchas steel plant to produce flat rolled products.	Preappraisal mission scheduled for April.
<u>PANAMA</u>			
	To be determined (Bank)	Livestock II - credit line for improvement and expansion of livestock.	Preparation dependent on progress in implementation of Livestock I.