

**WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)**  
**SUMMARY PROCUREMENT PLAN (first eighteen months)**

**I. General**

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

**1. Project information:**

**Country / Borrower:** Republic of Kenya

**Project:** Water and Sanitation Development Project (WSDP)

**IDA Credit No.** 6029 & 6030

**Project Implementing Agencies:** (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco); Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

**2. Bank's approval Date of the First Eighteen Months' Procurement Plan:** June 15, 2017

**3. Date of General Procurement Notice:** June 14, 2017

**4. Period covered by this procurement plan:** June 2017 to December 2018

**II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review**

The Table below provides the details of Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

<b>Expenditure Category</b>	<b>Contract Value (Threshold) (US\$ 000)</b>	<b>Procurement Method</b>	<b>Contract Subject to Prior Review</b>
<b>1. Works</b>	15,000 or more	ICB	Contracts above \$5 million
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million

<b>Expenditure Category</b>	<b>Contract Value (Threshold) (US\$ 000)</b>	<b>Procurement Method</b>	<b>Contract Subject to Prior Review</b>
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
<b>2. Goods</b>	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
<b>3. Consultancy Services</b>	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

\*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

*NB:* All terms of reference for consulting services will be subject to IDA's prior review.

**PROCUREMENT PLAN** Kenya : Water and Sanitation Development Project

General Information	
Country:	Kenya
Bank's Approval Date of the Original Procurement Plan:	2017-09-28
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-05-21
Project ID:	P156634
GFN Date:	2017-06-13
Project Name:	Water and Sanitation Development Project
Loan / Credit No:	IDA / 60300
Executing Agency(ies)	Garissa Water and Sewerage Company

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-GAWASCO-54759-CW-RFB / Rehabilitation and Construction of Boreholes (Group 1)	IDA / 60300		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-03-23		2018-03-28					2018-05-09		2018-06-08			2018-07-13		2019-01-09
KE-GAWASCO-54761-CW-RFB / Rehabilitation and Construction of Boreholes (Group 2)	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-23		2018-03-28					2018-05-09		2018-06-08			2018-07-13		2019-01-09
KE-GAWASCO-54763-CW-RFB / Rehabilitation and Construction of Boreholes (Group 3)	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-23		2018-03-28					2018-05-09		2018-06-08			2018-07-13		2019-01-09
KE-GAWASCO-54771-CW-RFB / Dadab Pipeline Extension	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-23		2018-03-28					2018-05-09		2018-06-08			2018-07-13		2019-01-09
KE-GAWASCO-54775-CW-RFB / Construction of office block and laboratory	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-23		2018-03-28					2018-05-09		2018-06-08			2018-07-13		2019-01-09
KE-GAWASCO-61048-CW-RFB / Fecal sludge management works and operational auxiliary facilities	IDA / 60300		Prior	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Canceled					2018-05-11		2018-05-16					2018-06-27		2018-09-09			2018-10-14		2019-04-12
KE-GAWASCO-61049-CW-RFB / Construction of pilot on-site sanitation facilities	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Canceled					2018-05-11		2018-05-16					2018-06-27		2018-09-09			2018-10-14		2019-04-12
KE-GAWASCO-111742-CW-RFB / Construction of pilot on-site sanitation facilities	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-05-20		2019-05-25					2019-07-06		2019-08-05			2019-09-09		2021-08-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-GAWASCO-58259-GO-RFQ / Supply and testing of laboratory equipment's and Aquatable	IDA / 60300		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-04-04									2018-05-30		2018-11-26

KE-GAWASCO-28222-GO-RFB / Supply 3No. 4x4 wheel Drive double Cab . manual transmission, of engine capacity 4.100-4.200cc	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2018-03-23	2018-03-28		2018-05-09	2018-06-08	2018-07-13	2019-01-09				
KE-GAWASCO-41050-GO-RFB / Supply of 2 No. exhauster Vehicles (truck mounted suction units of capacity 18m3)	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-07-25	2018-07-30		2018-09-10	2018-10-10	2018-11-14	2019-05-13				
KE-GAWASCO-47414-GO-RFB / Supply of 7No Water Bowers	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2018-07-25	2018-07-30		2018-09-10	2018-10-10	2018-11-14	2019-05-13				
KE-GAWASCO-47416-GO-RFB / Supply and Installation of 160No Plastic Tanks	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-08-06	2018-08-11		2018-09-22	2018-10-22	2018-11-26	2019-05-25				
KE-GAWASCO-70406-GO-DIR / Supply of one 15t tipper for solid waste collection	IDA / 60300		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-05				2018-09-30	2019-03-29				
KE-GAWASCO-70407-GO-DIR / Supply of one multi-purpose tractor (80HP)	IDA / 60300		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-05				2018-09-30	2019-03-29				
KE-GAWASCO-70412-GO-RFB / Supply of 30 motorcycles	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2018-08-23	2018-08-28		2018-10-09	2018-11-08	2018-12-13	2019-06-11				
KE-GAWASCO-28237-GO-RFQ / Supply 12No. Motorcycles of engine capacity 165 - 175cc	IDA / 60300		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-04-04				2018-05-30	2018-11-26				
KE-GAWASCO-28261-GO-RFB / Supply and installation of consumer meters and meter testing bench	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-08-17	2018-09-01		2018-10-13	2018-11-12	2018-12-17	2019-06-15				
KE-GAWASCO-28242-GO-RFQ / Supply and Installation of meter testing bench	IDA / 60300		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-04-04				2018-05-30	2018-11-26				
KE-GAWASCO-47417-GO-RFB / Supply and Installation of PV Power	IDA / 60300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-10-01	2018-10-06		2018-11-17	2018-12-17	2019-01-21	2019-07-20				

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										KE-GAWASCO-82004-NC-RFP / Design, development and Development of core concepts and messages for an integrated Communications Campaign on Sanitation	IDA / 60300		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-10	2018-12-15				

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-GAWASCO-47428-CS-QCBS / Consultancy services Environmental Sanitation & Hygiene Policy & Legal Documents Development	IDA / 60300		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-06-29		2018-07-20		2018-09-02					2018-09-30		2018-10-30			2018-12-04			2019-01-08			2020-01-08	
KE-GAWASCO-47429-CS-QCBS / Consultancy services on Capacity Building in Community-Led Total Sanitation Concept, Claims, Verification & Certification of Open Defecation Free Status	IDA / 60300		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-06-29		2018-07-20		2018-09-02					2018-09-30		2018-10-30			2018-12-04			2019-01-08			2020-01-08	
KE-GAWASCO-28208-CS-CQS / Consultancy Services for Tripartite arrangement of Water Management. i.e responsibility assigned to each stakeholder (GAWASCO, WUA and Garissa County)	IDA / 60300		Post	Consultant Qualification Selection	Open - National		0.00	Cancelled	2017-12-07		2017-12-28		2018-02-10										2018-03-12			2018-04-16			2018-10-13	
KE-GAWASCO-41053-CS-INDV / Consultancy services to provide support for preparation and implementation of sanitation policy, laws and regulations	IDA / 60300		Post	Quality And Cost-Based Selection	Open - National		0.00	Cancelled	2018-06-29		2018-07-20		2018-09-02					2018-09-30		2018-10-30			2018-12-04			2019-01-08			2020-01-08	
KE-GAWASCO-47429-CS-QCBS / Consultancy Services for supervision of immediate works, Feasibility study, preparation of detailed design for medium term and long term for water & sanitation works.	IDA / 60300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-09-07		2018-09-28		2018-11-11					2018-12-09		2019-01-08			2019-02-12			2019-03-19			2020-03-18	
KE-GAWASCO-47425-CS-QCBS / Consultancy Services for preparation of a Performance Improvement Plan (PIP) for GAWASCO	IDA / 60300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-09-11		2018-10-02		2018-11-15					2018-12-13		2019-01-12			2019-02-16			2019-03-23			2020-03-22	

**INDIVIDUAL CONSULTANTS**