

## PROCUREMENT PLAN (Textual Part)

**Project information: Lisungi Emergency COVID-19 Response (P174178)**

**Project Implementation agency: UGP LISUNGI**

**Date of the Procurement Plan: 12 October 2020**

**Period covered by this Procurement Plan: 3 first months after effectiveness**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

***Procurement of Second Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

***Domestic preference as specified under paragraph 5.51*** of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

**Other Relevant Procurement Information.** *“Not Applicable”*

**PROCUREMENT PLAN** Congo, Republic of : Republic of Congo Lisungi Emergency COVID-19 Response project

**General Information**

Country: Congo, Republic of Bank's Approval Date of the Original Procurement Plan: 2020-10-13  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-06)  
 Project ID: P174178 GPN Date:  
 Project Name: Republic of Congo Lisungi Emergency COVID-19 Response project  
 Loan / Credit No: IDA / 67180  
 Executing Agency(ies) CG - LISUNGI - Safety Nets Projects

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CG-PL-RUC-TVX/001 / Travaux d'aménagement des bureaux de l'Unité de Gestion du Projet.	IDA / 67180	Project management, monitoring and evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope				25,864.00	0.00	En attente d'exécution																		2020-12-31	2021-06-29

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CG-PL-RUC-FRM/007 / Agence de communication. Recrutement d'une agence de communication chargée des campagnes et de la sensibilisation sur les mesures barrières et pratiques familiales essentielles de la zone nord	IDA / 67180	Emergency cash transfers for COVID-19 response	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		125,000.00	0.00	En cours d'exécution	2020-12-28	2020-10-17	2021-01-18		2021-03-03										2021-04-02		2021-05-07		2021-11-03
CG-PL-RUC-FRM/008 / Agence de communication, recrutement d'une agence de communication chargée des campagnes de sensibilisations les mesures barrières et les pratiques familiales essentielles de la zone sud	IDA / 67180	Emergency cash transfers for COVID-19 response	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		125,000.00	0.00	En cours d'exécution	2020-12-28	2020-10-17	2021-01-18		2021-03-03										2021-04-02		2021-05-07		2021-11-03
CG-PL-RUC-FRM/011 / Agence Recrutement d'une agence chargée de réaliser une évaluation ex post des critères d'éligibilité aux différents types de transferts	IDA / 67180	Emergency cash transfers for COVID-19 response	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		250,000.00	0.00	En attente d'exécution	2020-12-28		2021-01-18		2021-03-03										2021-04-02		2021-05-07		2021-11-03
CG-PL-RUC-FRM/009 / Cabinet Recrutement d'un cabinet chargé de l'élaboration de la stratégie de la protection sociale et de la préparation de sa mise en œuvre	IDA / 67180	Strengthening the social protection system	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		844,900.00	0.00	Annulé	2020-12-28		2021-01-18		2021-03-03					2021-03-31		2021-04-30			2021-06-04		2021-07-09		2022-07-09
CG-PL-RUC-FRM/012 / Cabinet Recrutement d'un cabinet chargé d'élaborer la stratégie de la protection sociale et préparer sa mise en œuvre	IDA / 67180	Strengthening the social protection system	A priori	Sélection fondée sur la qualité et le coût	Open - International		844,900.00	0.00	En cours d'examen	2020-12-31		2021-01-21		2021-03-06					2021-04-03		2021-05-03			2021-06-07		2021-07-12		2022-07-12
CG-PL-RUC-FRM/013 / Cabinet digitalisation Recrutement d'un cabinet chargé de réaliser la digitalisation des paiements destinés aux bénéficiaires des transferts monétaires	IDA / 67180	Strengthening the social protection system	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		214,695.00	0.00	En cours d'exécution	2021-01-30	2020-11-26	2021-02-20		2021-04-05					2021-05-03		2021-06-02			2021-07-07		2021-08-11		2022-08-11
CG-PL-RUC-FRM/014 / RSU Recrutement d'un consultant chargé de réaliser l'expansion du Registre Social Unique (RSU)	IDA / 67180	Strengthening the social protection system	A priori	Sélection fondée sur la qualité et le coût	Open - International		502,703.00	0.00	En cours d'examen	2021-03-31	2020-12-20	2021-04-21		2021-06-04					2021-07-02		2021-08-01			2021-09-05		2021-10-10		2022-10-10
CG-PL-RUC-CI/016 / Cabinet d'audit indépendant Recrutement d'un cabinet d'audit externe	IDA / 67180	Project management, monitoring and evaluation	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		60,980.00	0.00	En attente d'exécution	2021-07-31		2021-08-21		2021-10-04					2021-11-01		2021-12-01			2022-01-05		2022-02-09		2023-02-09

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CG-PL-RUC-CJ/002 / Comptable Recrutement d un comptable gestionnaire du compte Lisungi Covid-19	IDA / 67180	Project management, monitoring and evaluation	A posteriori	Individuel	Open		45,866.00	0.00	En cours d'exécution	2020-11-30	2020-10-17	2021-01-18		2021-02-08		2021-03-15	2021-09-11
CG-PL-RUC-CJ/003 / Consultant charge de la mise a jour Recrutement d un consultant charge de realiser la mise a jour des documents de sauvegarde.	IDA / 67180	Project management, monitoring and evaluation	A posteriori	Individuel	Open		6,897.00	0.00	Annulé							2021-01-09	2023-02-14
CG-PL-RUC-CJ/004 / Expert Developpement social Recrutement d un expert developpement social	IDA / 67180	Emergency cash transfers for COVID-19 response	A posteriori	Individuel	Open		72,420.00	0.00	En cours d'exécution	2020-11-30	2020-10-15	2021-01-18		2021-02-08		2021-03-15	2021-09-11
CG-PL-RUC-CJ/005 / Expert genre et violences Recrutement d un expert genre et Violences Basees sur le Genre	IDA / 67180	Project management, monitoring and evaluation	A posteriori	Individuel	Open		72,420.00	0.00	En cours d'exécution	2020-11-30	2020-10-15	2021-01-18		2021-02-08		2021-03-15	2021-09-11
CG-PL-RUC-CJ/006 / Expert suivi evaluation Recrutement d un expert suivi evaluation pour l'Unité de Gestion du Projet	IDA / 67180	Scaling up Lisungi program for recovery	A posteriori	Individuel	Open		72,420.00	0.00	En cours d'exécution	2020-11-30	2020-10-15	2021-01-18		2021-02-08		2021-03-15	2021-09-11
CG-PL-RUC-CJ/010 / Auditeur interne Recrutement d un auditeur interne a temps plein pour l unite de gestion de projet Lisungi	IDA / 67180	Project management, monitoring and evaluation	A posteriori	Individuel	Open		36,210.00	0.00	En cours d'examen	2020-12-28	2020-10-17	2021-02-15		2021-03-08		2021-04-12	2021-10-09
CG-PL-RUC-CJ/015 / Mise a jour Recrutement d un consultant charge de realiser la mise a jour des documents de sauvegarde environnementale et sociale	IDA / 67180	Project management, monitoring and evaluation	A posteriori	Sélection de consultants par entente directe	Direct		28,575.16	0.00	En cours d'exécution	2021-02-22	2020-11-25	2021-03-04				2021-05-08	2021-11-04
CG-PL-RUC-CJ/017 / Auditeur interne Recrutement d un auditeur interne a temps plein de l Unité de Gestion du Projet	IDA / 67180	Project management, monitoring and evaluation	A posteriori	Individuel	Open		60,980.00	0.00	En attente d'exécution	2021-05-31		2021-07-19		2021-08-09		2021-09-13	2022-03-12