



## Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

EAST ASIA AND PACIFIC | Vietnam | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 20-Feb-2020 | ISR40561 |

Implementing Agencies: Socialist Republic of Vietnam, Ministry of Agriculture and Rural Development

**Key Dates****Key Project Dates**

Bank Approval Date: 22-Jun-2017

Effectiveness Date: 29-Mar-2019

Planned Mid Term Review Date: 28-Sep-2020

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve coastal forest management in the Project Provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Enabling Effective Coastal Forest Management  
Coastal Forest Development and Rehabilitation:(Cost \$104.86 M)  
Generating Sustainable Benefits from Coastal Forests:(Cost \$40.42 M)  
Project Management and M&E:(Cost \$4.72 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The central and provincial project management units have been established and all received their budget allocation to start project implementation in December 2019. Although implementation progress is significantly behind schedule due to the earlier delay in effectiveness and recent delay in budget allocation, the project is expected to achieve its objectives.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ High	☐ High	☐ High
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To improve coastal forest management in the Project Provinces				
IN00804218				
▶ 1. Area of coastal forest restored and managed according to agreed criteria* (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023
IN00804219				
▶ 2. Coastal protection forests, in project area, under management of local community groups ** (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35,000.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023
IN00804220				
▶ 3. Share of target beneficiaries with rating 'Satisfactory' or above on project interventions (percentage, disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00



Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	29-Dec-2023
☐ Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00

**Intermediate Results Indicators by Components**

<b>Coastal Forest Development and Rehabilitation</b>				
IN00804278				
▶ 2.1 Area of coastal forest planted under the project (ha)* (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,800.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023
IN00804281				
▶ 2.2 Share of native species seedlings used in the annual total seedlings delivered under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	20.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023
IN00804283				
▶ 2.3 Communities/ household groups involved in community-based management of coastal protection forests** (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023

<b>Enabling Effective Coastal Forest Management</b>				
IN00804277				
▶ 1.1 Number of seedlings producers who gain accreditation as the result of the project intervention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023
IN00804280				
▶ 1.2. PFES tools developed under the project utilized by MARD to implement PFES pilot (Yes/No) (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023

#### Generating Sustainable Benefits from Coastal Forests

IN00804279

##### ► 3.1 Community investment packages that have achieved the investment proposal objectives\*\* (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023

IN00804282

##### ► 3.2 Beneficiaries from the project investment packages (number, disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25,000.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023

##### □ Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023

IN00804285

##### ► 3.3 Rural productive infrastructure supported by the project with cost-sharing arrangement (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	21-Mar-2017	28-Jun-2019	28-Jun-2019	28-Dec-2023

### Data on Financial Performance

#### Disbursements (by loan)

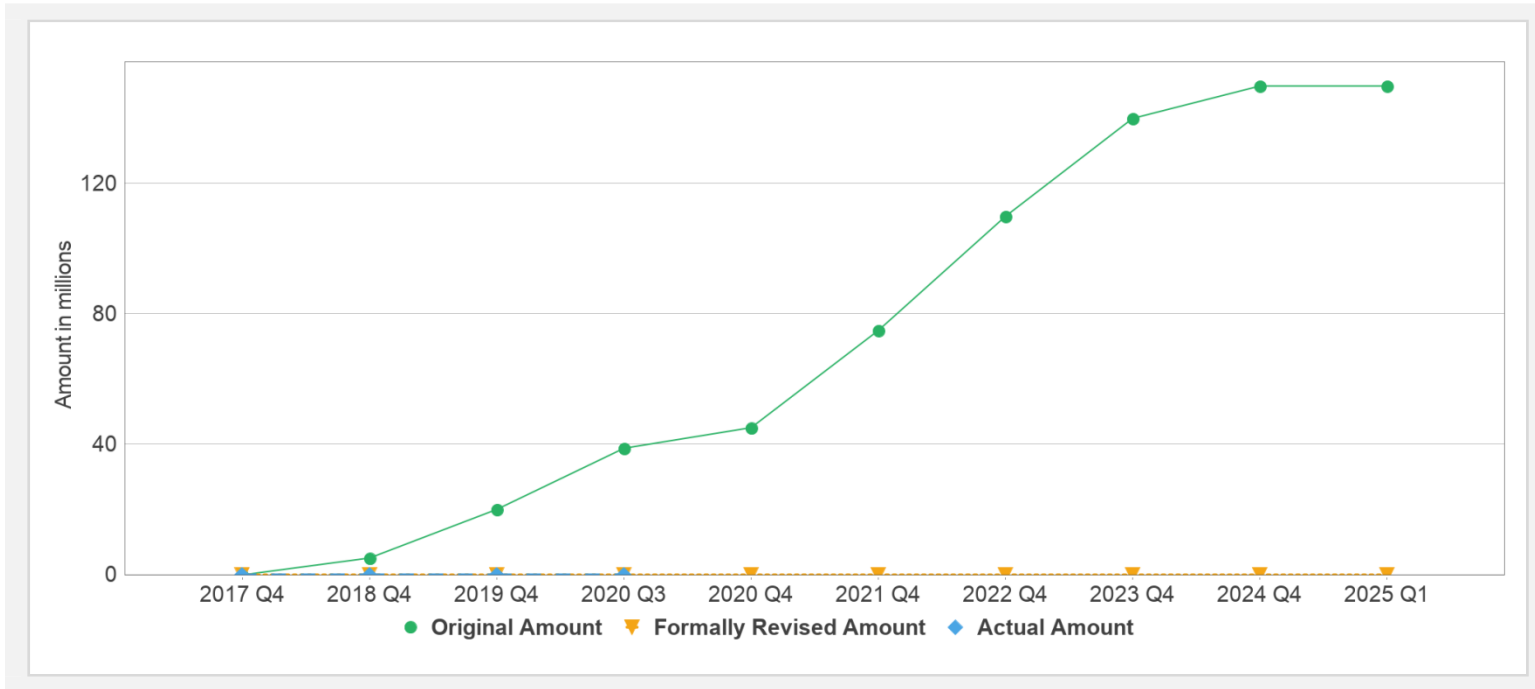
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157127	IDA-60790	Effective	USD	150.00	150.00	0.00	0.00	152.01	0%



**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157127	IDA-60790	Effective	22-Jun-2017	03-Aug-2018	29-Mar-2019	31-Dec-2023	31-Dec-2023

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.