



## Second Irrigation and Drainage Improvement Project (P086592)

EUROPE AND CENTRAL ASIA | Kazakhstan | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 10 | ARCHIVED on 12-Jun-2018 | ISR30977 |

Implementing Agencies: Ministry of Finance, Ministry of Agriculture

### Key Dates

#### Key Project Dates

Bank Approval Date:27-Jun-2013

Effectiveness Date:29-Jan-2015

Planned Mid Term Review Date:01-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to improve irrigation and drainage service delivery to support farmers in the Project areas.This will be achieved through rehabilitation and modernization of irrigation and drainage systems; improved management, operationandmaintenance of these systems; and more efficient use of associated irrigated lands; all with improved participation of users indeveloping and managing the rehabilitated / modernized systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Rehabilitation and Modernization of I&D Systems Infrastructure:(Cost \$323.38 M)

Sustainable Management, Operation and Maintenance of I&D Systems:(Cost \$6.93 M)

Agricultural Development:(Cost \$9.80 M)

Project Management, Technical Assistance, and Training:(Cost \$2.89 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Highly Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

### Key issues of critical concern:

- 1 . The already much delayed project is now facing significant additional challenges with the non-availability of republican budget this calendar year.
- 2 . While on the project level some progress has been made, it has not been to the level as planned in the previous mission and many deadlines were missed.
- 3 . Where it was planned last October 2017 that works contracts for a minimum of 5 SPAs would have been awarded by June 2018, only two will have been awarded. The time-based contract is still not effective. Construction supervision under component 1 and roll-out of activities under components 2 and 3 are awaiting this. There is no finalization of the activities on dam safety yet.

### The key action therefore is to overcome the issues:

- 1 . Find ways to allow project to proceed by freeing up space in the budget.
- 2 . Follow expedited procedures for Feasibility Study adjustment in light of current changes and budget shortfalls in the original Feasibility Study.
- 3 . Allow all critical activities (including state expertise reviews of designs, tendering, and effectiveness of time-based contract) to continue in anticipation of budget and feasibility study revisions;
- 4 . Develop a holistic project restructuring plan in anticipation of the project's Mid-Term Review later this calendar year that revises project objectives, targets, activities and budgets into an updated, relevant and achievable package of activities.
- 5 . CWR to closely follow up on all deadlines with the responsible parties and WB Task Team and PMU to conduct at minimum monthly formal progress meetings including with the consultant.

**Preparation for the Mid Term Review.** The next full mission is tentatively planned for October 2018 and this will constitute the Mid Term Review for the project. The mid-term review is a formal review and an opportunity to reconsider the efficacy and effectiveness of the project design and implementation approach and make adjustments, including restructuring. This will need to be based on an in-depth review of overall project performance to take appropriate actions regarding the future of IDIP2. To prepare for this exercise the mission requested the Government to prepare – with support from the consultant under its M&E support role - a project mid-term report by September 2018.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results



### Project Development Objective Indicators

#### ► Water users provided with new/improved irrigation and drainage services (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120,000.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

#### ▲ Water users provided with irrigation and drainage services - female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

#### ► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

#### ▲ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

#### Overall Comments

No on the ground implementation to record and M&E system is not yet in place. This needs to be addressed immediately and should be reporting by MTR.



### Intermediate Results Indicators

► Number of Subprojects where detailed designs and EAs/EMPs are prepared (Component 1, supported by Components 2 and 3) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	7.00	10.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

► Incremental irrigation-water added (Component 1) (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	870,000,000.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

► Operational water user associations created and/or strengthened (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	29-Nov-2021

► Client days of training provided (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,000.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021



▲ Client days of training provided - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

▶ Number of Subprojects where “Water Information and Communication Technology” (e.g. Remote Sensing, GIS modeling) is developed to help modernize Subproject performance (Component 2) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	5.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

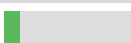
▶ Local government units strengthened (via establishing Rural Support Units and Farmer Support Centers) to provide irrigation and agronomic advisory services (Components 2 and 3) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Jan-2015	05-Jun-2017	05-Jun-2018	30-Nov-2021

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

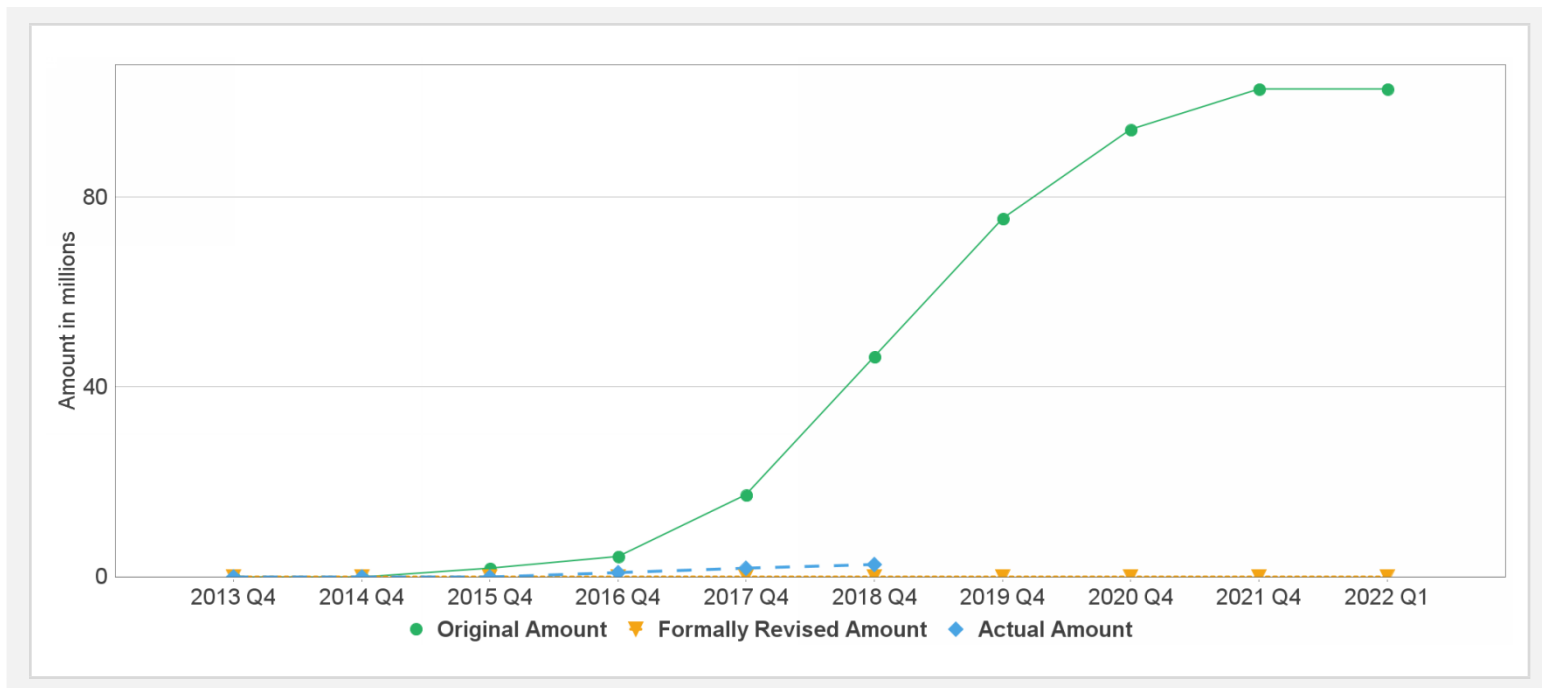
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P086592	IBRD-82770	Effective	USD	102.90	102.90	0.00	2.49	100.41	 2.4%

### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P086592	IBRD-82770	Effective	27-Jun-2013	29-Apr-2014	29-Jan-2015	31-Dec-2021	31-Dec-2021

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.