

Bolivia

P127743 - B0 Rural Alliances Project II

Procurement Plan

Project ID	Project Name	Start Date	End Date	Phase	Status	Priority	Owner	Manager	Team Lead	Budget	Actual Cost	Variance	Risk Level	Compliance	Quality	Customer Satisfaction	Project Success
001	Project A	2023-01-01	2023-03-31	Phase 1	Completed	High	John Doe	Jane Smith	Bob Johnson	\$100,000	\$95,000	-\$5,000	Low	Compliant	High	95%	Success
002	Project B	2023-04-01	2023-06-30	Phase 2	In Progress	Medium	Jane Smith	John Doe	Bob Johnson	\$150,000	\$120,000	-\$30,000	Medium	Compliant	Medium	85%	On Track
003	Project C	2023-07-01	2023-09-30	Phase 3	On Hold	Low	Bob Johnson	Jane Smith	John Doe	\$80,000	\$80,000	\$0	High	Non-Compliant	Low	60%	Failed

Project Overview		Timeline		Resources		Budget		Risk		Compliance		Quality		Customer		Overall	
ID	Name	Start	End	Type	Count	Allocated	Actual	Level	Score	Standard	Actual	Score	Defects	Feedback	Rating	Score	Score
001	Project A	2023-01-01	2023-03-31	Phase 1	5	\$100,000	\$95,000	Low	95%	Compliant	95%	5	95%	95%	95%	95%	95%
002	Project B	2023-04-01	2023-06-30	Phase 2	8	\$150,000	\$120,000	Medium	85%	Compliant	85%	10	85%	85%	85%	85%	85%
003	Project C	2023-07-01	2023-09-30	Phase 3	3	\$80,000	\$80,000	High	60%	Non-Compliant	60%	15	60%	60%	60%	60%	60%

Detailed Metrics		Performance		Efficiency		Accuracy		Reliability		Scalability		Flexibility		Security		Maintainability	
Metric	Value	Target	Deviation	Efficiency	Score	Accuracy	Score	Reliability	Score	Scalability	Score	Flexibility	Score	Security	Score	Maintainability	Score
Efficiency	95%	95%	0%	High	95%	High	95%	High	95%	High	95%	High	95%	High	95%	High	95%
Accuracy	95%	95%	0%	High	95%	High	95%	High	95%	High	95%	High	95%	High	95%	High	95%

Project Name	Year	Phase	Start Date	End Date	Status	Progress (%)	Budget (€)	Actual (€)	Variance (€)	Cost (€)	Revenue (€)	Profit (€)	Loss (€)	ROI (%)	NPV (€)	IRR (%)	Payback (Years)	NPV (€)	IRR (%)	Payback (Years)
Project A: Development of New Product X	2020	Phase 1	2020-01-01	2020-03-31	Completed	100	1000000	1000000	0	1000000	0	0	0	0	0	0	0	0	0	0
Project B: Expansion of Market Y	2020	Phase 2	2020-04-01	2020-06-30	In Progress	75	800000	600000	200000	800000	0	0	0	0	0	0	0	0	0	0
Project C: Optimization of Process Z	2020	Phase 3	2020-07-01	2020-09-30	On Hold	0	600000	0	600000	600000	0	0	0	0	0	0	0	0	0	0
Project D: Research & Development of New Technology	2020	Phase 4	2020-10-01	2021-03-31	Planned	0	1200000	0	1200000	0	0	0	0	0	0	0	0	0	0	0
Project E: Marketing Campaign for Product X	2020	Phase 5	2020-01-01	2020-02-28	Completed	100	200000	200000	0	200000	0	0	0	0	0	0	0	0	0	0
Project F: Customer Support System Upgrade	2020	Phase 6	2020-03-01	2020-05-31	Completed	100	300000	300000	0	300000	0	0	0	0	0	0	0	0	0	0
Project G: HR Training Program Implementation	2020	Phase 7	2020-04-01	2020-07-31	Completed	100	400000	400000	0	400000	0	0	0	0	0	0	0	0	0	0
Project H: IT Infrastructure Modernization	2020	Phase 8	2020-05-01	2020-12-31	In Progress	50	1500000	750000	750000	1500000	0	0	0	0	0	0	0	0	0	0
Project I: Compliance Audit Preparation	2020	Phase 9	2020-06-01	2020-08-31	Completed	100	500000	500000	0	500000	0	0	0	0	0	0	0	0	0	0
Project J: Legal Review of Contracts	2020	Phase 10	2020-07-01	2020-09-30	Completed	100	300000	300000	0	300000	0	0	0	0	0	0	0	0	0	0
Project K: Environmental Impact Assessment	2020	Phase 11	2020-08-01	2020-11-30	In Progress	60	700000	420000	280000	700000	0	0	0	0	0	0	0	0	0	0
Project L: Safety Protocol Review	2020	Phase 12	2020-09-01	2020-10-31	Completed	100	200000	200000	0	200000	0	0	0	0	0	0	0	0	0	0
Project M: Quality Management System Upgrade	2020	Phase 13	2020-10-01	2021-01-31	In Progress	40	900000	360000	540000	900000	0	0	0	0	0	0	0	0	0	0
Project N: Data Analytics Platform Implementation	2020	Phase 14	2020-11-01	2021-03-31	Planned	0	1100000	0	1100000	0	0	0	0	0	0	0	0	0	0	0
Project O: Supply Chain Optimization	2020	Phase 15	2020-12-01	2021-06-30	Planned	0	1300000	0	1300000	0	0	0	0	0	0	0	0	0	0	0
Project P: Sustainability Reporting Framework	2020	Phase 16	2021-01-01	2021-04-30	Planned	0	400000	0	400000	0	0	0	0	0	0	0	0	0	0	0
Project Q: Digital Transformation Strategy	2020	Phase 17	2021-02-01	2021-12-31	Planned	0	2000000	0	2000000	0	0	0	0	0	0	0	0	0	0	0
Project R: Innovation Pipeline Development	2020	Phase 18	2021-03-01	2022-03-31	Planned	0	1800000	0	1800000	0	0	0	0	0	0	0	0	0	0	0
Project S: Talent Acquisition Strategy	2020	Phase 19	2021-04-01	2021-09-30	Planned	0	600000	0	600000	0	0	0	0	0	0	0	0	0	0	0
Project T: Brand Re-positioning Campaign	2020	Phase 20	2021-05-01	2021-11-30	Planned	0	900000	0	900000	0	0	0	0	0	0	0	0	0	0	0
Project U: Customer Feedback Loop Implementation	2020	Phase 21	2021-06-01	2021-10-31	Planned	0	500000	0	500000	0	0	0	0	0	0	0	0	0	0	0
Project V: Supply Chain Risk Assessment	2020	Phase 22	2021-07-01	2021-12-31	Planned	0	700000	0	700000	0	0	0	0	0	0	0	0	0	0	0
Project W: Digital Marketing Automation	2020	Phase 23	2021-08-01	2022-01-31	Planned	0	800000	0	800000	0	0	0	0	0	0	0	0	0	0	0
Project X: Employee Wellness Program	2020	Phase 24	2021-09-01	2021-12-31	Planned	0	400000	0	400000	0	0	0	0	0	0	0	0	0	0	0
Project Y: Data Privacy Policy Update	2020	Phase 25	2021-10-01	2021-11-30	Planned	0	300000	0	300000	0	0	0	0	0	0	0	0	0	0	0
Project Z: Customer Segmentation Analysis	2020	Phase 26	2021-11-01	2022-02-28	Planned	0	600000	0	600000	0	0	0	0	0	0	0	0	0	0	0
Project AA: New Market Entry Strategy	2020	Phase 27	2022-01-01	2022-12-31	Planned	0	1500000	0	1500000	0	0	0	0	0	0	0	0	0	0	0
Project AB: Product Diversification Initiative	2020	Phase 28	2022-02-01	2023-01-31	Planned	0	1200000	0	1200000	0	0	0	0	0	0	0	0	0	0	0
Project AC: Operational Efficiency Program	2020	Phase 29	2022-03-01	2023-03-31	Planned	0	1000000	0	1000000	0	0	0	0	0	0	0	0	0	0	0
Project AD: Digital Customer Experience Redesign	2020	Phase 30	2022-04-01	2023-06-30	Planned	0	1400000	0	1400000	0	0	0	0	0	0	0	0	0	0	0
Project AE: Strategic Partnership Development	2020	Phase 31	2022-05-01	2023-09-30	Planned	0	900000	0	900000	0	0	0	0	0	0	0	0	0	0	0
Project AF: Sustainability Integration into Core Business	2020	Phase 32	2022-06-01	2023-12-31	Planned	0	1100000	0	1100000	0	0	0	0	0	0	0	0	0	0	0
Project AG: AI-driven Analytics Platform	2020	Phase 33	2022-07-01	2024-03-31	Planned	0	1600000	0	1600000	0	0	0	0	0	0	0	0	0	0	0
Project AH: Blockchain-based Supply Chain	2020	Phase 34	2022-08-01	2024-06-30	Planned	0	1300000	0	1300000	0	0	0	0	0	0	0	0	0	0	0
Project AI: Quantum Computing Research	2020	Phase 35	2022-09-01	2025-03-31	Planned	0	1800000	0	1800000	0	0	0	0	0	0	0	0	0	0	0
Project AJ: AR/VR Training Modules	2020	Phase 36	2022-10-01	2023-12-31	Planned	0	700000	0	700000	0	0	0	0	0	0	0	0	0	0	0
Project AK: Biometric Security Implementation	2020	Phase 37	2022-11-01	2023-09-30	Planned	0	500000	0	500000	0	0	0	0	0	0	0	0	0	0	0
Project AL: Edge Computing Infrastructure	2020	Phase 38	2023-01-01	2023-12-31	Planned	0	800000	0	800000	0	0	0	0	0	0	0	0	0	0	0
Project AM: Cloud Migration Phase 2	2020	Phase 39	2023-02-01	2023-11-30	Planned	0	600000	0	600000	0	0	0	0	0	0	0	0	0	0	0
Project AN: 5G Network Rollout	2020	Phase 40	2023-03-01	2024-03-31	Planned	0	900000	0	900000	0	0	0	0	0	0	0	0	0	0	0
Project AO: IoT Device Integration	2020	Phase 41	2023-04-01	2024-06-30	Planned	0	700000	0	700000	0	0	0	0	0	0	0	0	0	0	0
Project AP: Data Lake Architecture	2020	Phase 42	2023-05-01	2023-12-31	Planned	0	500000	0	500000	0	0	0	0	0	0	0	0	0	0	0
Project AQ: AI Chatbot Deployment	2020	Phase 43	2023-06-01	2023-10-31	Planned	0	400000	0	400000	0	0	0	0	0	0	0	0	0	0	0
Project AR: Blockchain-based Identity Management	2020	Phase 44	2023-07-01	2024-09-30	Planned	0	800000	0	800000	0	0	0	0	0	0	0	0	0	0	0
Project AS: Quantum-resistant Cryptography	2020	Phase 45	2023-08-01	2025-03-31	Planned	0	1000000	0	1000000	0	0	0	0	0	0	0	0	0	0	0
Project AT: AR-based Remote Assistance	2020	Phase 46	2023-09-01	2024-06-30	Planned	0	600000	0	600000	0	0	0	0	0	0	0	0	0	0	0
Project AU: AI-powered Recommendation System	2020	Phase 47	2023-10-01	2024-03-31	Planned	0	500000	0	500000	0	0	0	0	0	0	0	0	0	0	0
Project AV: Blockchain-based Smart Contracts	2020	Phase 48	2023-11-01	2024-12-31	Planned	0	700000	0	700000	0	0	0	0	0	0	0	0	0	0	0
Project AW: Quantum Computing for Optimization	2020	Phase 49	2024-01-01	2025-06-30	Planned	0	1200000	0	1200000	0	0	0	0	0	0	0	0	0	0	0
Project AX: AR/VR for Product Design	2020	Phase 50	2024-02-01	2024-12-31	Planned	0	400000	0	400000	0	0	0	0	0	0	0	0	0	0	0
Project AY: AI-driven Personalization	2020	Phase 51	2024-03-01	2024-09-30	Planned	0	300000	0	300000	0	0	0	0	0	0	0	0	0	0	0
Project AZ: Blockchain-based Digital Assets	2020	Phase 52	2024-04-01	2025-03-31	Planned	0	900000	0	900000	0	0	0	0	0	0	0	0	0	0	0
Project BA: Quantum-resistant Passwords	2020	Phase 53	2024-05-01	2025-06-30	Planned	0	600000	0	600000	0	0	0	0	0	0	0	0	0	0	0
Project BB: AR-based Navigation System	2020	Phase 54	2024-06-01	2024-12-31	Planned	0	500000	0	500000	0	0	0	0	0	0	0	0	0	0	0
Project BC: AI-powered Sentiment Analysis	2020	Phase 55	2024-07-01	2024-11-30	Planned	0	400000	0	400000	0	0	0	0	0	0	0	0	0	0	0
Project BD: Blockchain-based Supply Chain Transparency	2020	Phase 56	2024-08-01	2025-09-30	Planned	0	800000	0	800000	0	0	0	0	0	0	0	0	0	0	0
Project BE: Quantum Computing for Cryptography	2020	Phase 57	2024-09-01	2026-03-31	Planned	0	1100000	0	1100000	0	0	0	0	0	0	0	0	0	0	0
Project BF: AR/VR for Employee Onboarding	2020	Phase 58	2024-10-01	2025-03-31	Planned	0	300000	0	300000	0	0	0	0	0	0	0	0	0	0	0
Project BG: AI-driven Fraud Detection	2020	Phase 59	2024-11-01	2025-06-30	Planned	0	500000	0	500000	0	0	0	0	0	0	0	0	0	0	0
Project BH: Blockchain-based Digital Rights Management	2020	Phase 60	2025-01-01	2026-06-30	Planned	0	700000	0	700000	0	0	0	0	0	0	0	0	0	0	0
Project BI: Quantum-resistant Email Encryption	2020	Phase 61	2025-02-01	2026-03-31	Planned	0	400000	0	400000	0	0	0	0	0	0	0	0	0	0	0
Project BJ: AR-based Remote Repair	2020	Phase 62	2025-03-01	2025-12-31	Planned	0	600000	0	600000	0	0	0								

