Gabon - Skills Development and Employability Project (P146152)

AFRICA | Gabon | Education Global Practice |

IBRD/IDA | Investment Project Financing | FY 2016 | Seg No: 8 | ARCHIVED on 29-Dec-2019 | ISR40022 |

Implementing Agencies: Gabon Skills Development Project, Gabon Skills Development Project

Key Dates

Key Project Dates

Bank Approval Date: 10-Feb-2016 Effectiveness Date: 13-Dec-2016

Actual Mid-Term Review Date: 08-Nov-2018 Planned Mid Term Review Date: 25-Mar-2019

Original Closing Date: 31-Dec-2021 Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to improve effectiveness of vocational training, short term skills development, and entrepreneurship programs in key growth sectors in the Gabonese Republic.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Public Disclosure Authorized

Components

Component 1. Extension of Training Supply and Quality Improvement in TVET in key growth sectors:(Cost \$34.65 M)

Component 2. Employability Development, Youth Integration and Entrepreneurship Promotion:(Cost \$17.93

Component 3. Institutional Capacity Support and Project Implementation:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	 Moderately Unsatisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

This ISR is based on findings from the implementation support mission carried out in September 2019 as well as the technical mission in December 2019.

Progress towards achievement of the PDO continues to be Moderately Satisfactory. The indicators and the target values after project restructuring are well aligned with the restructured activities. As such, the Project is well positioned to achieve the project development objective.

12/29/2019 Page 1 of 8 The overall implementation progress rating continues to be Moderately Unsatisfactory as the Project is still behind schedule, especially Sub-Component 1.1 (construction of two new training centers in CPW and ICT sectors). The project management rating has been upgraded from Moderately Unsatisfactory to Moderately Satisfactory. The project coordinator is being replaced. The recruitment is currently at the evaluation stage. In the meantime, the Government appointed the general coordinator of all external funded projects within the Ministry of Employment, Civil Service, labor and Vocational Training, in charge of Social Dialogue to act as interim project coordinator. As of today, no major project management issues have been noted.

The Bank team has intensified implementation support to boost the pace of implementation. In addition to audio and video conferences, since the last supervision mission in September, two World Bank technical missions have been carried out. Other technical missions are planned in January and February before the official implementation support mission in March 2020. The team is closely monitoring the implementation progress and an upgrade of the overall implementation progress rating to Moderately Satisfactory is envisaged if identified critical actions under Sub-Component 1.1 are completed by end March 2020. Sub-Component 1.2 progresses well as the architectural studies have been completed. The Component 2 and Component 3 ratings remain Moderately Satisfactory. The apprenticeship and internship programs have exceeded the yearly cumulated targets. The training in Entrepreneurship program has resumed after the recruitment of the two NGOs which will provide supports to the program. All institutional strengthening activities are generally on track.

Environmental and Social Safeguards: Safeguards Corrective Action Plans related to previous incidents in the Apprenticeship program were shared with the Ministry of Employment, Civil Service, labor and Vocational Training, in charge of Social Dialogue and their implementation is being regularly monitored. The environmental and social impact study related to the construction of the two new training centers and the environmental and social impact notice related to the restructuring of the four existing training centers are ongoing and expected to be approved in January 2020. **Disbursement rate:** the total disbursement is at 40 percent of project's funding. When the construction starts, the disbursement is expected to increase to above 50 percent by end April 2020.

Dated covenant for recruitment of technical auditor. After the restructuring of the Project, the Terms of Reference for the technical auditors in charge of technical audit under sub-component 1.2 were approved by the Bank. The selection process is now at the evaluation stage.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	●High	●High	●High
Fiduciary	●High	Substantial	Substantial
Environment and Social	Low	Moderate	Moderate
Stakeholders	●High	High	High
Other			
Overall	Substantial	Moderate	Moderate

Results

12/29/2019 Page 2 of 8

PDO Indicators by Objectives / Outcomes

▶ Direct project be	eneficiaries (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,979.00	5,324.00	12,573.00
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021
Comments:				
₄Female benefi	ciaries (Percentage) (Percentag	ge, Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	50.00	30.00
►Youth who have	completed apprenticeship prog	gram (percentage) (Percenta	ge, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	70.00
Date	01-Jan-2016	15-May-2019	12-Sep-2019	31-Dec-2021
⊿Percentage Fe	emale (Percentage, Custom Bre	akdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	68.00	30.00
	0.00			
Date	01-Jan-2015	01-Nov-2018	12-Sep-2019	31-Dec-2021
Date			12-Sep-2019	31-Dec-2021
Date	01-Jan-2015		12-Sep-2019 Actual (Current)	31-Dec-2021 End Target
Date	01-Jan-2015 oleted internship program (Perc	entage, Custom)	·	
Date ►Youth who comp	01-Jan-2015 pleted internship program (Perc Baseline	entage, Custom) Actual (Previous)	Actual (Current)	End Target
Date Youth who comp Value Date	01-Jan-2015 Dieted internship program (Perc Baseline 0.00	entage, Custom) Actual (Previous) 42.00 15-May-2019	Actual (Current) 72.00	End Target 90.00
Date Youth who comp Value Date	01-Jan-2015 Dieted internship program (Perc Baseline 0.00 01-Jan-2016	entage, Custom) Actual (Previous) 42.00 15-May-2019	Actual (Current) 72.00	End Target 90.00
Date Youth who comp Value Date	01-Jan-2015 Deted internship program (Perconseller 1988) Baseline 0.00 01-Jan-2016 Detected internship program (Percontage, Custom Breakd	entage, Custom) Actual (Previous) 42.00 15-May-2019 own)	Actual (Current) 72.00 12-Sep-2019	End Target 90.00 31-Dec-2021
Date Youth who comp Value Date ₄Percent Femal	01-Jan-2015 Deted internship program (Perconselline 0.00 01-Jan-2016 Detected internship program (Perconselline) 0.00 Baseline Detected internship program (Perconselline)	entage, Custom) Actual (Previous) 42.00 15-May-2019 own) Actual (Previous)	Actual (Current) 72.00 12-Sep-2019 Actual (Current)	End Target 90.00 31-Dec-2021 End Target
Date Youth who comp Value Date ✓Percent Femal Value Date	01-Jan-2015 Deted internship program (Perconspiral Resolution Baseline 0.00 01-Jan-2016 Detected internship program (Perconspiral Resolution Baseline 0.00	entage, Custom) Actual (Previous) 42.00 15-May-2019 own) Actual (Previous) 52.00 15-May-2019	Actual (Current) 72.00 12-Sep-2019 Actual (Current) 60.00	End Target 90.00 31-Dec-2021 End Target 30.00

12/29/2019 Page 3 of 8

			0.00	6.00
Value	0.00	0.00	0.00	6.00
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021
Comments:		ented yet; pending approval of t proval is expected in the end of		overnance of TVET
►Number of public-p	rivate joint management agr	eements signed. (Number, C	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021
Comments:	Reform not impleminstitutions.	ented yet; pending approval of t	he regulatory texts on the g	overnance of TVET
	ing completed a training (ap ofter the end of the program	prenticeship or internship) su (Percentage, Custom)	upported by the project e	mployed or self
			upported by the project e Actual (Current)	mployed or self End Target
	after the end of the program	(Percentage, Custom)		
employed one year a	after the end of the program Baseline	(Percentage, Custom) Actual (Previous)	Actual (Current)	End Target
employed one year a Value Date	Baseline 0.00	(Percentage, Custom) Actual (Previous) 7.00 15-May-2019	Actual (Current)	End Target 50.00
employed one year a Value Date	Baseline 0.00 28-Dec-2018	(Percentage, Custom) Actual (Previous) 7.00 15-May-2019	Actual (Current)	End Target 50.00
employed one year a Value Date	Baseline 0.00 28-Dec-2018 ale (Percentage, Custom Sup	(Percentage, Custom) Actual (Previous) 7.00 15-May-2019 opplement)	Actual (Current) 11.00 12-Sep-2019	End Target 50.00 31-Dec-2021
employed one year a Value Date ■Percentage Fema Value	Baseline 0.00 28-Dec-2018 ale (Percentage, Custom Supplementation of the program	(Percentage, Custom) Actual (Previous) 7.00 15-May-2019 oplement) Actual (Previous)	Actual (Current) 11.00 12-Sep-2019 Actual (Current) 45.00	End Target 50.00 31-Dec-2021 End Target 30.00
employed one year a Value Date ■Percentage Fema Value	Baseline 0.00 28-Dec-2018 ale (Percentage, Custom Supplementation of the program	Actual (Previous) 7.00 15-May-2019 pplement) Actual (Previous) 58.00	Actual (Current) 11.00 12-Sep-2019 Actual (Current) 45.00	End Target 50.00 31-Dec-2021 End Target 30.00
employed one year a Value Date ■Percentage Fema Value	Baseline 0.00 28-Dec-2018 ale (Percentage, Custom Supplementation) Baseline 0.00 aving started the implementation	Actual (Previous) 7.00 15-May-2019 pplement) Actual (Previous) 58.00 ation of income generation p	Actual (Current) 11.00 12-Sep-2019 Actual (Current) 45.00 rojects (Number, Custon	End Target 50.00 31-Dec-2021 End Target 30.00
value Date Percentage Fema Value Number of Youth ha	Baseline 0.00 28-Dec-2018 ale (Percentage, Custom Supplementation of the program	Actual (Previous) 7.00 15-May-2019 pplement) Actual (Previous) 58.00 ation of income generation p	Actual (Current) 11.00 12-Sep-2019 Actual (Current) 45.00 rojects (Number, Custon Actual (Current)	End Target 50.00 31-Dec-2021 End Target 30.00 a) End Target

Overall Comments

The Results Framework will be updated during the next supervision mission in February/March 2020.

Intermediate Results Indicators by Components

Component 1. Extension of Training Supply and Quality Improvement in TVET in key growth sectors

▶ Adoption by Government of a regulatory Framework on the Management of TVET institutions (Yes/No, Custom)

12/29/2019 Page 4 of 8

	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	No	No	No	Yes
Date	28-Dec-2018	15-May-2019 12-Sep-2019		31-Dec-2021
Comments:	Regulatory framewo	ork currently under consultation	and validation.	
►Youth enrolled in t	he TVET institutions supporte	d by the project in the two p	riority sectors (Number,	Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,200.00
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021
Comments:	The new sectoral ce	enters are expected to open in J	anuary/February 2021.	
⊿Percentage Fem	ale (Number, Custom Breakd	own)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00 0.00		30.00
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021
	19-Jan-2015 enrolled in restructured vocation	<u> </u>	<u> </u>	31-Dec-2021
		<u> </u>	<u> </u>	31-Dec-2021 End Target
►Number of youth e	enrolled in restructured vocation	onal institutions (Number, Cu	ustom)	
	enrolled in restructured vocation	onal institutions (Number, Cu Actual (Previous)	Actual (Current)	End Target
►Number of youth e	Baseline 0.00 19-Jan-2015 Reforms in existing	Actual (Previous) 0.00	Actual (Current) 0.00 12-Sep-2019 te study on the design and	End Target 2,800.00 31-Dec-2021 architectural has been
►Number of youth e Value Date Comments:	Baseline 0.00 19-Jan-2015 Reforms in existing	Actual (Previous) 0.00 15-May-2019 centers have not started yet. The bidding documents are under fi	Actual (Current) 0.00 12-Sep-2019 te study on the design and	End Target 2,800.00 31-Dec-2021 architectural has been
►Number of youth e Value Date Comments:	Baseline 0.00 19-Jan-2015 Reforms in existing completed. Related	Actual (Previous) 0.00 15-May-2019 centers have not started yet. The bidding documents are under fi	Actual (Current) 0.00 12-Sep-2019 te study on the design and	End Target 2,800.00 31-Dec-2021 architectural has been
►Number of youth e Value Date Comments:	Baseline 0.00 19-Jan-2015 Reforms in existing completed. Related	Actual (Previous) 0.00 15-May-2019 centers have not started yet. The bidding documents are under final polement)	Actual (Current) 0.00 12-Sep-2019 se study on the design and nalization by the project teal	End Target 2,800.00 31-Dec-2021 architectural has been am.
Number of youth e Value Date Comments:	Baseline 0.00 19-Jan-2015 Reforms in existing completed. Related ale (Percentage, Custom Sup	Actual (Previous) 0.00 15-May-2019 centers have not started yet. The bidding documents are under find plement) Actual (Previous) 0.00	Actual (Current) 0.00 12-Sep-2019 se study on the design and nalization by the project teat Actual (Current) 0.00	End Target 2,800.00 31-Dec-2021 architectural has been am. End Target
Number of youth e Value Date Comments:	Baseline 0.00 19-Jan-2015 Reforms in existing completed. Related ale (Percentage, Custom Sup Baseline 0.00	Actual (Previous) 0.00 15-May-2019 centers have not started yet. The bidding documents are under find plement) Actual (Previous) 0.00	Actual (Current) 0.00 12-Sep-2019 se study on the design and nalization by the project teat Actual (Current) 0.00	End Target 2,800.00 31-Dec-2021 architectural has been am. End Target
Number of youth e Value Date Comments:	Baseline 0.00 19-Jan-2015 Reforms in existing completed. Related ale (Percentage, Custom Sup Baseline 0.00 ms which have revised and im	Actual (Previous) 0.00 15-May-2019 centers have not started yet. The bidding documents are under find plement) Actual (Previous) 0.00 uplemented curricula (Number)	Actual (Current) 0.00 12-Sep-2019 The study on the design and malization by the project teat Actual (Current) 0.00 Per, Custom)	End Target 2,800.00 31-Dec-2021 architectural has been am. End Target 30.00
Number of youth e Value Date Comments:	Baseline 0.00 19-Jan-2015 Reforms in existing completed. Related ale (Percentage, Custom Sup Baseline 0.00 ms which have revised and im Baseline	Actual (Previous) 0.00 15-May-2019 centers have not started yet. Tr bidding documents are under fi plement) Actual (Previous) 0.00 plemented curricula (Number Actual (Previous))	Actual (Current) 0.00 12-Sep-2019 se study on the design and nalization by the project teat Actual (Current) 0.00 er, Custom) Actual (Current)	End Target 2,800.00 31-Dec-2021 architectural has been am. End Target 30.00 End Target

Component 2. Employability Development, Youth Integration and Entrepreneurship Promotion

12/29/2019 Page 5 of 8

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,783.00	1,959.00	2,400.00
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021
Comments:	1,959 youth have b	enefited from the apprenticeship	program.	
⊿Percentage Fem	ale (Percentage, Custom Su	oplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39.00	38.00	35.00
►Number of youth €	enrolled in internship program	(Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,951.00	3,261.00	4,300.00
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021
Comments:	3261 youth have be	enefited from internship program	ı.	
⊿Percentage Fem	ale (Percentage, Custom Su	oplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	59.00	55.00
►Number of youth t	rained in entrepreneurship pr	ogram having elaborated an	income generating proje	ct (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	123.00	123.00	873.00
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021
Comments:	245 youth have be generating project (en trained on entrepreneuship a business plan)	mong which 123 have deve	eloped an income
⊿Percentage Fem	ale (Percentage, Custom Su	oplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	35.00

Component 3. Institutional Capacity Support and Project Implementation Number of youth who have registered in the job seekers database established by ONE (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 13,689.00 18,963.00 20,000.00

12/29/2019 Page 6 of 8

Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021					
Comments: 18,963 job seekers were registered in ONE's data base in December 2019.									
►Availability of a survey on youth who have completed internship (Tracer study) (Yes/No, Custom)									
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	No	No	No	Yes					
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021					
Comments:	The recruitment of a	firm is ongoing.							
►Availability of an evaluati	ion of the dual apprentic	eship program (Yes/No, Cu	stom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	No	No	No	Yes					
Date	19-Jan-2015	15-May-2019	12-Sep-2019	31-Dec-2021					
Comments:	The recruitment of a	firm is ongoing.							

Overall Comments

The Results Framework will be updated during the next supervision mission in February/March 2020.

Data on Financial Performance

Disbursements (by loan)

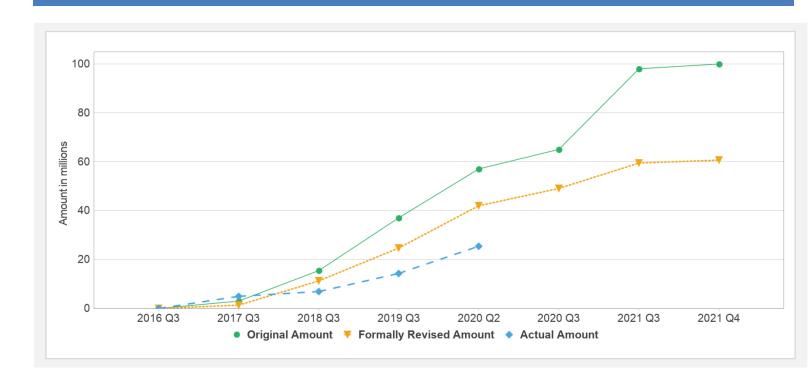
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P146152	IBRD-85820	Effective	USD	100.00	63.12	36.88	25.59	39.14	40%

Key Dates (by Ioan)

P146152	IBRD-85820	Effective	10-Feb-2016	13-Apr-2016	13-Dec-2016	31-Dec-2021	31-Dec-2021
Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date

Cumulative Disbursements

12/29/2019 Page 7 of 8



Restructuring History

Level 2 Approved on 19-Apr-2019

Related Project(s)

There are no related projects.

12/29/2019 Page 8 of 8