

Procurement Plan for Regional Development Project - P126033

33	P	IBRD/RDP/G/NCB/01-2012	Supply of computers, equipment and office furniture to the destination management office	G																		
	A																					
34	P	IBRD/RDP/NCS/SH/01-2012	Domestic Promotion by Social media & Online Advertising	NCS																		
	A																					
35	P	IBRD/RDP/NCS/SH/02-2012	Domestic Promotion by media buying	NCS																		
	A																					
36	P	IBRD/RDP/NCS/SH/03-2012	Domestic Promotion by Event Management	NCS																		
	A																					
37	P	IBRD/RDP/NCS/SH/04-2012	Domestic promotion materials printing	G																		
	A																					

Notes:

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 Yellow and Green Columns:
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 Cell turns white if cell for Actual Date is filled and it is less than or equal to Planned Date
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Procurement Plan for Regional Development Project - P126033
(Consulting Services)

#REF!

Item #	Plan vs. Actual	Name of Component	Procurement Ref. #	Name of Assignment/Contract	Type-Category	Note #	Name of Contractor	Selection Method	Review by Bank Prior / Post	Ad of EOI	Days Interval	Reception of Expression of Interest	Days Interval	Short Listing/RFP submission to the Bank	Days Interval	No Objection	Days Interval	Invitation for RFP	Days Interval	Proposal Submission	Days Interval	Technical Evaluation	Days Interval	No Objection + PSC	Days Interval	Final Evaluation	Days Interval	No Objection to Sign Contract	Days Interval	Contract Signature	Days Interval	Start	Days Execution	Completion
1		09/06/2012 1:43	2	3	4	5		9	10	11		12		13		14		15		16		17		18		19		20		21		22		23
		2- Institutional Development																																
1	P		IBRD/RDP/CS/LCS/01-2012	Audit of 2012-16 fiscal years	CS-1			LCS	Prior	01-Nov-12	14	15-Nov-12	21	06-Dec-12	14	20-Dec-12	1	21-Dec-12	30	20-Jan-13	21	10-Feb-13	11	21-Feb-13	21	14-Mar-13	9	23-Mar-13	7	30-Mar-13	2	01-Apr-13	1220	03-Aug-16
	A																																	
2	P		IBRD/RDP/CS/IC/01-2012	Monitoring of RAPs under RDP	CS-1	1	F/P Ketevan Dgebuadze	IC	Post	29-May-12	0	29-May-12	0	29-May-12	0	29-May-12	0	29-May-12	1	30-May-12	0	30-May-12	0	30-May-12	1	31-May-12	0	31-May-12	0	31-May-12	1	01-Jun-12	480	24-Sep-13
	A																																	
3	P		IBRD/RDP/CS/QCBS/01-2011	Consulting services for supervision of civil works to be implemented in Kakheti region under Regional Development Project	CS-2			QCBS	Prior	01-Dec-11	14	15-Dec-11	30	14-Jan-12	11	25-Jan-12	3	28-Jan-12	42	10-Mar-12	30	09-Apr-12	11	20-Apr-12	14	04-May-12	11	15-May-12	7	22-May-12	14	05-Jun-12	720	26-May-14
	A						JV Steget (Italy) & Estia (Italy)			01-Dec-11		15-Dec-11		12-Apr-12		14-Apr-12		18-Apr-12		30-May-12		12-Jul-12		18-Jul-12		28-Aug-12								
4	P		IBRD/RDP/CS/QCBS/02-2012	Destination Management and Promotion and Geotourism Routes and Circuits Portal	CS-2			QCBS	Prior	10-Sep-12	14	24-Sep-12	30	24-Oct-12	11	04-Nov-12	1	05-Nov-12	42	17-Dec-12	30	16-Jan-13	11	27-Jan-13	21	17-Feb-13	9	26-Feb-13	7	05-Mar-13	14	19-Mar-13	540	10-Sep-14
	A																																	
5	P		IBRD/RDP/CS/CQS/01-2012	Skills Development and Capacity Building	CS-2			CQS	Prior	03-Aug-12	14	17-Aug-12	21	07-Sep-12	11	18-Sep-12	1	19-Sep-12	30	19-Oct-12	21	09-Nov-12	11	20-Nov-12	21	11-Dec-12	9	20-Dec-12	7	27-Dec-12	14	10-Jan-13	540	04-Jul-14
	A									03-Aug-12		17-Aug-12		31-Aug-12																				
6	P		IBRD/RDP/CS/CQS/02-2012	Performance Evaluation and Monitoring	CS-2			CQS	Prior	10-Sep-12	14	24-Sep-12	21	15-Oct-12	11	26-Oct-12	1	27-Oct-12	30	26-Nov-12	21	17-Dec-12	11	28-Dec-12	21	18-Jan-13	9	27-Jan-13	7	03-Feb-13	14	17-Feb-13	1320	29-Sep-16
	A																																	
7	P		IBRD/RDP/CS/CQS/03-2012	Technical support to private sector selection committee	CS-2			CQS	Prior	01-Oct-12	14	15-Oct-12	21	05-Nov-12	11	16-Nov-12	1	17-Nov-12	30	17-Dec-12	21	07-Jan-13	11	18-Jan-13	21	08-Feb-13	9	17-Feb-13	7	24-Feb-13	14	10-Mar-13	390	04-Apr-14
	A																																	
8	P		IBRD/RDP/CS/CQS/04-2012	Preparation of Detailed Designs of Tusheti, David Gareja and Vashlovani roads	CS-2			CQS	Prior	01-Oct-12	14	15-Oct-12	21	05-Nov-12	11	16-Nov-12	1	17-Nov-12	30	17-Dec-12	21	07-Jan-13	11	18-Jan-13	21	08-Feb-13	9	17-Feb-13	7	24-Feb-13	14	10-Mar-13	120	08-Jul-13
	A						Canceled			Canceled		Canceled		Canceled		Canceled		Canceled		Canceled		Canceled		Canceled		Canceled		Canceled		Canceled		Canceled		Canceled

Notes:

1 Service will follow two construction phases, 5 months each, within 16 months period

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