

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	TAX ADMINISTRATION AND STATISTICAL SYSTEM MODERNIZATION PROJECT (TASSMP)
	Total Finance (\$):	USD 35,000,000
	Project Number:	P163711
Project Implementation agency		State Tax Service KR (STS) National Statistical Committee KR (NSC)
Date of the Procurement Plan		January 20, 2020
Period covered by this Procurement Plan:		September 2020 - September 30, 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Kyrgyz Republic dated April 3, 2015 № 72 (the “PPL”) with amendments dated November 18, 2016 No. 182, December 10, 2016 No. 195, February 14, 2017 No. 25, May 30, 2017 No. 93, March 29, 2018 No. 32, January 11, 2019 No. 4, June 26, 2019 No. 76, provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social, health and safety ("ESHS") risks and impacts.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for the procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Simplified Method" (Request for Quotation) may be applied on the same conditions stated above for procuring limited quantities of readily available off-the-shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable; Works: is not applicable.

PROCUREMENT PLAN Kyrgyz Republic : Tax Administration and Statistical System Modernization Project

General Information

Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2020-06-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-21
 Project ID: P163711 GPN Date: 2020-12-04
 Project Name: Tax Administration and Statistical System Modernization Project
 Loan / Credit No: IDA / 65460, IDA / D5660
 Executing Agency(ies) State Tax Service under the Government of the Kyrgyz Republic

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-ST5-GO-RFQ-02 / Office equipment (Furniture, computers, phones)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,676.18	Completed							2020-03-20								2020-05-15	2020-08-17	2020-11-11	2020-09-08
KG-ST5-GO-RFQ-01 / IT Equipment (3 units)	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,056.21	Completed							2020-06-17	2020-06-15							2020-07-16	2020-07-03	2020-08-06	2020-08-04
STS-G5/S-005 / Procure monitoring software for data centers and field	IDA / D5660	Component 2. STS Operational Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-06-05								2021-07-31		2022-01-27	
STS-G5/S-003 / Procurement of installed kiosk queue management equipment (includes displays for each counter and large screen TV for status of queues) for select higher volume offices	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-07-17								2021-09-11		2022-03-10	
STS-G5/NCB-003 / Procure audit working paper and case management software and training its use	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-05-31		2021-06-05				2021-07-17		2021-08-16		2021-09-20		2022-03-19		
STS-G5/ICB-002 / Procure PCs, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2021-05-31		2021-06-05				2021-07-17		2021-08-16		2021-09-20		2022-03-19		
STS-G5/ICB-004 / Procure PCs, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / D5660	Component 2. STS Operational Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2023-05-31		2023-06-05				2023-07-17		2023-08-16		2023-09-20		2024-03-18		
STS-G5/ICB-005 / Procure PCs, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2024-05-31		2024-06-05				2024-07-17		2024-08-16		2024-09-20		2025-03-19		
STS-G5/S-000 / Procure financial software for PIU	IDA / D5660	Component 5. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,878.69	Signed							2020-01-28							2020-03-24	2021-02-09	2020-09-20		
STS-G5/ICB-003 / Procure PCs, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2022-05-31		2022-06-05				2022-07-17		2022-08-16		2022-09-20		2023-03-19		
STS-G5/S-000-OE / Procure office equipment for PMU staff and consultants (copy-machine, PC, notebook with disc-station, printers, projectors)	IDA / 65460	Component 5. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,391.48	Signed							2021-05-05							2021-06-30	2021-09-03	2021-12-27		
STS-G5/S-001-Of / Procure office furniture for PMU	IDA / 65460	Component 5. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,439.83	Under Implementation							2021-05-05							2021-06-30	2021-07-09	2021-12-27	2021-07-15	
STS-G5/S-001 / Training centers projector replacement (2 per center)	IDA / D5660	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-01-30							2022-04-01		2022-09-28		
STS-G5/S-002 / Training Center's office furniture replacement @ 15 seats per center	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-01-30							2022-04-01		2022-09-28		

STS-CS/NCB-002 / Procurement of call center software and associated hardware to provide 20 seat capability	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2021-12-15		2021-12-20						2022-01-31		2022-03-02		2022-04-06		2022-10-03
STS-CS/S-004 / Procurement of a call center furniture and equipment	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation											2021-12-20								2022-02-19		2022-08-18		
STS-CS/ICB-006 / Upgrade the SNAAP -- acquire new modules and upgrade existing modules.	IDA / 65460	Component 2. STS Operational Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation											2022-10-30		2022-11-17				2022-12-17		2023-01-07		2023-02-05		2025-04-22
STS-CS/NCB-001 / Video Conference link between HQ, 2 training centers	IDA / D5660	Component 1. STS Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation											2022-01-25		2022-01-25				2022-02-22		2022-03-24		2022-04-03		2022-07-02
STS-CS/ICB-001 / Procurement of ICT equipment	IDA / 65460	Component 2. STS Operational Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled											2021-08-27		2021-09-01				2021-10-13		2021-11-12		2021-12-17		2022-06-15
STS-CS/NCB-001/1 / Procurement of ICT equipment	IDA / 65460	Component 2. STS Operational Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation											2021-10-25		2021-11-08				2021-12-11		2022-01-01		2022-02-05		2022-06-25
STS-CS/S-006 / Procurement of software and components for server equipment	IDA / 65460	Component 2. STS Operational Development	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation																				2021-12-18		2022-02-16	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KG-STC-CS-CQS-01 / Consulting firm for IT infrastructure sustainability analysis	IDA / 65460	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		55,000.00	Completed	2020-04-01	2020-06-12	2020-04-22	2020-06-15	2020-06-05	2020-07-14							2020-07-05	2020-08-04	2020-08-09	2020-08-05	2021-02-05	2020-09-15	
KG-STC-CS-CQS-02 / Consulting firm for a functional gap assessment and high-level IT system design	IDA / 65460	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		211,200.00	Completed	2020-06-19	2020-06-15	2020-06-26	2020-06-22	2020-07-20	2020-07-24							2020-07-30	2020-08-30	2020-08-04	2020-08-30	2020-09-30	2020-10-08	
KG-STC-CS-CQS-03 / Project Audit	IDA / 65460	Component 5. Project Management	Post	Consultant Qualification Selection	Open - International		5,422.22	Signed	2020-07-20	2020-07-21	2020-07-27	2020-07-22	2020-08-25	2020-08-14							2020-08-31	2020-08-14	2020-09-03	2020-08-28	2020-12-31		
STS-CS/CQS-001 / Consulting services to advise on strategic planning, enhanced STS performance monitoring and provide training to increase management capacity.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection			0.00	Under Implementation	2020-05-01	2021-06-29	2020-05-22	2021-09-02	2020-07-05								2020-08-04		2020-09-08		2021-03-07		
STS-CS/CQS-002 / Consulting services to advise on HR policies and workforce training	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05								2020-08-04		2020-09-08		2021-03-07		
STS-CS/CQS-008 / Consulting services to undertake periodic surveys of taxpayers for feedback on STS performance.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-03-16		2022-04-06		2022-05-20								2022-06-19		2022-07-24		2023-01-20		
STS-CS/QCBS-002 / Contract for a consulting firm to assess the feasibility of upgrading the equipment and infrastructure of the primary data center and developing requirements for a disaster recovery (business continuity) center.	IDA / D5660	Component 2. STS Operational Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-02-01		2020-02-22		2020-04-06				2020-05-04		2020-06-03		2020-07-08		2020-08-12		2021-08-12		
STS-CS/ICB-001 / Audit Services	IDA / D5660	Component 5. Project Management	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2020-04-20		2020-05-11		2020-06-24				2020-07-22		2020-08-21		2020-09-25		2020-10-30		2021-04-28		
STS-CS/CQS-003 / Consulting services to advise on internal control plus risk analysis criteria and integrity	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05								2020-08-04		2020-09-08		2021-03-07		
STS-CS/CQS-006 / Consulting assistance to review legal framework for STS and advise on enhancements required to meet standard international tax administration best practices.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-03-16	2021-08-25	2020-04-06		2020-05-20								2020-06-19		2020-07-24		2021-01-20		
STS-CS/CQS-004 / Consulting services to advise on enhancing internal control and corruption detection mechanism and provide training.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-12-30		2022-01-20		2022-03-05								2022-04-04		2022-05-09		2022-11-05		

STS-CS/CQS-009 / Consulting services to undertake annual staff feedback surveys.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-03-16	2021-08-17	2020-04-06	2021-09-17	2020-05-20							2020-06-19	2020-07-24	2021-01-20	
STS-CS/CQS-015 / Contract for a consulting firm to assess the feasibility of upgrading the equipment and infrastructure of the primary data center and developing requirements for a disaster recovery (business continuity) center.	IDA / D5660	Component 2. STS Operational Development	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2024-09-29		2024-10-20		2024-12-03							2025-01-02	2025-02-06	2025-08-05	
STS-CS/CQS-005 / Consulting services on Change management and project management support for the TASSMP	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - International		0.00	Under Review	2021-07-06	2021-08-16	2021-07-27		2021-09-09							2021-10-09	2021-11-13	2022-05-12	
STS-CS/CQS-013 / Contract for third party IT security audit (external facing websites and internal access controls).	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-02-20		2023-03-13		2023-04-26							2023-05-26	2023-06-30	2023-12-27	
STS-CS/CQS-009/1 / Conducting STS staff feedback surveys / research (for other remaining four years).	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-06-25		2022-07-23		2022-08-18							2022-09-17	2022-10-29	2025-10-28	
STS-CS/CQS-011 / Consulting services to provide assistance in developing system requirements based upon BPR requirements.	IDA / D5660	Component 2. STS Operational Development	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-12-15		2022-12-29		2023-02-02							2023-02-07	2023-04-14	2023-10-04	
STS-CS/QCRS-001 / Consulting services to conduct Business Process Reengineering for STS operational areas.	IDA / D5660	Component 2. STS Operational Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-02-20		2022-04-12		2022-05-17			2022-06-30		2022-07-14		2022-08-11	2022-09-10	2023-09-10	
STS-CS/CQS-014 / Contract for third party IT security audit (external facing websites and internal access controls). (Part -2)	IDA / D5660	Component 2. STS Operational Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2024-09-20		2024-10-04		2024-11-08							2024-11-11	2025-01-09	2025-05-11	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-ST5-CS-CS-INDV-02 / Procurement specialist for PIU	IDA / 65460	Component 5. Project Management	Post	Direct Selection	Direct		3,478.41	Completed	2020-06-16	2020-05-20	2020-06-18	2020-05-26			2020-06-24	2020-05-29	2020-12-31	2020-10-09
KG-ST5-CS-CS-INDV-03 / Financial Manager for PIU	IDA / 65460	Component 5. Project Management	Post	Individual Consultant Selection	Limited		4,987.58	Completed	2020-06-15	2020-04-01	2020-06-20	2020-05-07	2020-06-23	2020-05-11	2020-06-25	2020-05-15	2020-09-01	2020-10-10
KG-ST5-CS-CS-INDV-06 / Financial manager advisor	IDA / 65460	Component 5. Project Management	Post	Direct Selection	Direct		2,530.34	Completed	2020-06-18	2020-06-22	2020-06-28	2020-07-12			2020-09-01	2020-07-20	2021-02-28	2020-10-10
KG-ST5-CS-CS-INDV-05 / Office manager/translator for PIU	IDA / 65460	Component 5. Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-06-30	2020-06-22	2020-08-18		2020-09-08		2020-10-13		2021-04-11	
KG-ST5-CS-CS-INDV-04 / Disbursement specialist for PIU	IDA / 65460	Component 5. Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-07-13	2020-06-30	2020-08-31		2020-09-21		2020-10-26		2021-04-24	
STS-CS/JC-001 / Consulting service to review VAT gap calculation methodology and assist with generating VAT gap calculations.	IDA / D5660	Component 2. STS Operational Development	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-05-16		2022-07-04		2022-07-25		2022-08-29		2023-02-25	
STS-CS/JC-002 / Consulting service to advise IT management on managing the ISNAX project.	IDA / D5660	Component 2. STS Operational Development	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
STS-CS/JC-003 / Project management expert to assist STS management with management of the project.	IDA / D5660	Component 5. Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-10-31		2019-12-19		2020-01-09		2020-02-13		2020-08-11	
STS-CS/JC-003-A-(LTA) / Technical coordinator - National IT expert	IDA / 65460	Component 5. Project Management	Post	Individual Consultant Selection	Open		8,780.61	Signed	2021-04-30	2021-05-03	2021-06-18	2021-08-05	2021-07-09	2021-08-05	2021-08-13	2021-08-23	2022-02-09	