



Concessional Finance & Global Partnerships

**TF Country Report
FY09 – FY10**

TOGO

IBRD/IDA Trust Funds

(Bank & Recipient Executed Grants)

Disbursements, approvals and pending requests



Country Togo
IBRD/IDA Trust Funds

1. IBRD, IDA and RETF + Carbon* Approvals and Disbursements, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Fiscal Year	IDA		RETF+Carbon		Total Sum of Disb/Approvals	
	Disbursement	Approvals	Disbursement	Approvals	Disbursement	Approvals
FY08	163.06	192.20	1.49	6.27	164.55	198.47
FY09	1.89	57.00	5.33	8.95	7.21	65.95
FY10	33.85	25.00	5.35	3.27	39.20	28.27
Grand Total	198.80	274.20	12.16	18.50	210.96	292.70

2. BB and BETF* Disbursement, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Fiscal year	BB	BETF	Grand Total
FY08	0.44	0.02	0.46
FY09	0.95	0.12	1.08
FY10	1.03	0.27	1.31
Grand Total	2.43	0.42	2.84

Country Togo
IBRD/IDA Trust Funds

3. Disbursement (BETF, RETF + Carbon*) by Managing Unit, FY08-FY10

The Managing Unit of the disbursing grant or, if the several units are making charges to the grant, the managing unit of the cost object(WBS or I/O) under which the disbursements are made.

Amounts in \$ millions

*Note: See Annex 1 for details

Managing Unit	BETF			RETF + Carbon			Grand Totals		
	FY08	FY09	FY10	FY08	FY09	FY10	FY08	FY09	FY10
AFTAR	-	-	-	-	0.28	0.01	-	0.28	0.01
AFTED	0.02	0.07	0.18	-	-	-	0.02	0.07	0.18
AFTEG	-	-	0.01	-	-	-	-	-	0.01
AFTEN	-	0.05	0.04	-	-	-	-	0.05	0.04
AFTP4	-	-	-	-	0.49	0.25	-	0.49	0.25
AFTSP	-	-	0.01	1.43	3.52	4.37	1.43	3.52	4.38
AFTUW	-	-	-	-	1.02	0.72	-	1.02	0.72
COCPO	-	-	0.03	-	-	-	-	-	0.03
DECDG	-	-	-	0.06	0.02	-	0.06	0.02	-
Grand Total	0.02	0.12	0.27	1.49	5.33	5.35	1.51	5.45	5.62

Country Togo
IBRD/IDA Trust Funds

4. Disbursement (BETF, RETF + Carbon*) by Grant Type, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Disb Class	Grant Type	Grant Type Description	FY08	FY09	FY10
BETF	BEA	AAA Client Support	-	-	0.01
	BEL	Lending Appraisal & Supervision (Implementation*)	0.00	0.08	0.19
	BEO	Other Bank Executed project	0.01	0.05	0.07
RETF+Carbon	REB	IBRD/IDA Cofinancing	-	1.33	3.53
	RED	Debt Service (non-IBRD/IDA)	-	-	-
	REF	IBRD/IDA Project Preparation	-	-	-
	REO	Other Recipient Executed Project	-	-	-
	REP	Stand-alone RE Projects	1.49	3.99	1.81
Grand Total			1.51	5.45	5.62

5. Disbursements (BETF, RETF + Carbon*) by Freestanding/Programmatic Funds, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Program Type	FY08	FY09	FY10
Programmatic	1.51	5.45	5.62
Grand Total	1.51	5.45	5.62

6. Disbursements (BETF, RETF + Carbon*) by Single Donor/Multi Donor, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Single/Multi Donor	FY08	FY09	FY10
Multi Donor	1.51	4.07	2.25
Single Donor	-	1.38	3.37
Grand Total	1.51	5.45	5.62

Country Togo
IBRD/IDA Trust Funds

7.Disbursements (BETF, RETF + Carbon*) by TF Program, FY08-FY10

Amounts in USD

*Note: See Annex 1 for details

Program Type	Program	Program Name	FY08	FY09	FY10
Free Standing	MISC	MISCELLANEOUS TF	-	-	-
	MISC3	MISCELLANEOUS THREE	-	-	-
Programmatic	BNPP	BANK-NETHERLANDS PARTNERSHIP PROGRAMME	-	-	-
	BNPPRF	BNPP REFORM PROGRAM	-	0.05	0.04
	CTF	CONSULTANT TRUST FUND	-	-	-
	CTFBK	INTEGRATED CONSULTANT TRUST FUND	-	-	-
	DRF	COMMERCIAL DEBT REDUCTION FACILITY	-	-	-
	DUTCHP	NETHERLAND'S PARTNERSHIP PROGRAM	-	-	-
	EITI	EXTRACTIVE INDUSTRIES TRANSPARENCY INITI	-	-	0.03
	FTIE	EFA FTI EDUCATION PROGRAM DEVELOPMENT F	0.02	0.07	0.18
	GEFIA	GEF-IBRD AS IMPLEMENTING AGENCY	-	-	0.22
	GFCRP	GLOBAL FOOD CRISIS RESPONSE PROGRAM	-	1.33	3.31
	IDF	INSTITUTIONAL DEVELOPMENT FUND	-	-	-
	LICUS	LOW INCOME COUNTRIES UNDER STRESS	1.43	3.97	1.81
	PHRD	PHRD FUND-TECHNICAL ASSISTANCE TF	-	-	-
	PHRDCF	PHRD FUND-CONSULTANT TF	-	-	-
	PPIAF	PUBLIC-PRIVATE INFRASTRUCTURE ADVISORY F	-	-	0.01
	RSRC	RAPID SOCIAL RESPONSE CATALYST	-	-	0.01
	SPBF	STATE AND PEACE BUILDING FUND	-	-	-
	TFSCB	STATISTICAL CAPACITY BUILDING PROGRAM	0.06	0.02	-
Grand Total			1.51	5.45	5.62

Country Togo
IBRD/IDA Trust Funds

8. RETF + Carbon* Disbursement by Sector, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Sectors	FY08	Share of FY08 Disbursement	FY09	Share of FY09 Disbursement	FY10	Share of FY10 Disbursement
Agriculture	-	0%	0.50	9%	0.83	16%
Public admin, Law	0.11	7%	0.82	15%	0.96	18%
Info & communication	-	0%	0.03	1%	0.00	0%
Education	0.56	37%	0.97	18%	1.13	21%
Finance	-	0%	-	0%	-	0%
Health & social serv	0.62	41%	1.34	25%	1.43	27%
Energy & mining	-	0%	0.18	3%	0.13	2%
Transportation	-	0%	0.63	12%	0.37	7%
Water/sanit/fld prot	0.21	14%	0.61	12%	0.38	7%
Industry and trade	-	0%	0.24	5%	0.12	2%
Others	-	0%	-	0%	-	0%
Grand Total	1.49	100%	5.33	100%	5.35	100%

Country Togo
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9. Grant Approval* by Managing Unit, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Managing Unit	FY08		FY09		FY10	
	Amount	No.	Amount	No.	Amount	No.
AFTEG	-		-		0.48	1
AFTFW	-		-		1.10	1
AFTH2 - HIS	0.14	1	7.95	4	-	
AFTSP	-		-		0.03	1
AFTU2 - HIS	1.58	1	1.82	1	-	
COCP0	-		-		0.08	1
Grand Total	1.71	2	9.77	5	1.68	4

10. Grant Approvals* by Grant Type, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Grant Type	Grant Type Description	FY08		FY09		FY10	
		Amount	No.	Amount	No.	Amount	No.
BEA	AAA Client Support	-		-		0.03	1
BEL	Lending Appraisal & Supervision (Implementation*)	0.14	1	-		0.08	1
BEO	Other Bank Executed project	-		-		0.48	1
REB	IBRD/IDA Cofinancing	-		8.82	2	-	
REP	Grant financed (RE) project	1.58	1	0.95	3	1.10	1
Grand Total		1.71	2	9.77	5	1.68	4

11. Grant Approvals* by Program, FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Program	Program Name	FY08		FY09		FY10	
		Amount	No.	Amount	No.	Amount	No.
EITI	EXTRACTIVE INDUSTRIES TRANSPARENCY INITI	-		-		0.08	1
FTIE	EFA FTI EDUCATION PROGRAM DEVELOPMENT F	0.14	1	-		-	
GEFIA	GEF-IBRD AS IMPLEMENTING AGENCY	-		1.82	1	-	
GFCRP	GLOBAL FOOD CRISIS RESPONSE PROGRAM	-		7.00	1	-	
LICUS	LOW INCOME COUNTRIES UNDER STRESS	1.58	1	0.95	3	-	
PPIAF	PUBLIC-PRIVATE INFRASTRUCTURE ADVISORY F	-		-		0.48	1
RSRC	RAPID SOCIAL RESPONSE CATALYST	-		-		0.03	1
SPBF	STATE AND PEACE BUILDING FUND	-		-		1.10	1
Grand Total		1.71	2	9.77	5	1.68	4

Country Togo
IBRD/IDA Trust Funds

12. List of BB and BETF* Disbursements by Project, FY08-FY10

Amounts in \$ millions

* Note: See Annex 1 for details

Project ID	Project Description	BB			BETF		
		FY08	FY09	FY10	FY08	FY09	FY10
#	Not assigned	0.13	0.08	0.09	-	-	-
P091055	TG-HIPC-Decision Point	0.02	0.00	-	-	-	-
P091921	TG-PEMFAR (FY06)	0.00	-	-	-	-	-
P101068	TG-AGAIB Maritime LICUS (FY07)	0.02	-	-	-	-	-
P104205	TG-Policy Notes & Needs Assessment (FY08)	0.03	-	-	0.01	(0.00)	-
P104408	TG-Statistical Capacity Building (FY09)	-	0.00	-	-	-	-
P107504	TG-I PRSP (FY08)	0.01	(0.00)	-	-	-	-
P108484	TG-Avian Flu response and preparedness	0.02	0.02	0.00	-	-	-
P108828	TG-EPPR Maritime Consolid. LICUS (FY07)	0.00	0.00	-	-	-	-
P108916	TG-EPPR Savanes Consolid. LICUS (FY07)	0.00	-	-	-	-	-
P108918	TG-EPPR Expansion LICUS (FY08)	0.00	-	-	-	-	-
P110618	TG-Economic Recovery and Gov. Grant I	0.05	0.03	-	-	-	-
P110943	TG-Community Dev. Project ERL (FY08)	0.03	0.06	0.06	-	-	-
P111063	TG-PEMFAR	0.08	0.05	-	-	-	-
P111064	TG:Financial Sector and Governance Proj	0.01	0.11	0.05	-	-	-
P111083	TG-ISN	0.02	-	-	-	-	-
P111338	TG:Lome Infra. Rehab. Proj-LICUS TFGrant	0.02	0.01	0.02	-	-	-
P111682	TG-Education Sector Program (FY10)	-	-	-	0.00	0.08	0.00
P113147	TG-Env & Soc Background Reviews	-	0.02	0.01	-	0.05	0.04
P113161	TG-Sources of Growth/CEM	-	0.26	0.23	-	-	-
P113186	TG-PRSP/JSAN/Macro-Monit/DSA	-	0.02	0.01	-	-	-
P113415	TG:Emergency Infra.Rehab. & Energy Proj.	-	0.07	0.04	-	-	-
P113456	TG-P113456-ERGG 2	-	0.10	0.01	-	-	-
P113544	TG-CDD -Food Crisis - Add Fin (FY09)	-	0.04	0.02	-	-	-
P115066	Togo Efficient Lighting Program	-	0.03	0.03	-	-	-
P115627	GCMCG: Togo Country Assessment	-	0.05	0.01	-	-	-
P115703	CA - Togo Greater Lome Urbn Dev Stratgy	-	-	-	-	-	-
P116384	TG- Education For All-FTI Program	-	-	0.03	-	-	0.18
P117282	TG-Economic Recovery & Gov. Grant 3	-	-	0.07	-	-	-
P117307	Togo - Growth Diagnostics	-	-	0.01	-	-	-
P117773	TG:PSP Reform Options Strengthen CEET	-	-	-	-	-	0.01
P117906	Togo: EITI Implementation	-	-	-	-	-	0.03
P117965	Togo - ICT Policy Dialogue	-	-	0.01	-	-	-
P118045	TG:Agricultural Sector Support Project	-	-	0.17	-	-	-
P118178	TG - ROSC A&A	-	-	0.04	-	-	-
P118985	Togo - Use of country System	-	-	0.03	-	-	-
P119200	TG: Investment Climate Policy Note	-	-	0.08	-	-	-
P121067	TG-additional financing under CDP (FY10)	-	-	0.01	-	-	-
P121533	TG:Cash for Work Program: Togo & Liberia	-	-	-	-	-	0.01
P121574	Togo Private Sector revitalization	-	-	0.00	-	-	-
P122326	TG-Priv Sec Development Support	-	-	0.01	-	-	-
Grand Total		0.44	0.95	1.03	0.02	0.12	0.27

Country Togo
IBRD/IDA Trust Funds

13. List of all Active Disbursing Grants* as of FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Fund	Fund Name	Fund Country Name	Managing Unit	Grant Type	Program	Project ID	Grant Agreement Date	Grant Closing Date	Grant Amount	FY08 Disb	FY09 Disb	FY10 Disb	Grant Fund Balance
TF090493	MARITIME, TOGO - EMERGENCY PROGRAM FOR POVERTY REDUCTION	Togo	AFTSP	REP	LICUS	P108828	7/10/2007	6/30/2010	2.24	0.68	1.05	0.45	0.06
TF091353	EMERGENCY PROGRAM FOR POVERTY REDUCTION (EPPR) - EXPANSION LICUS	Togo	AFTSP	REP	LICUS	P108918	1/29/2008	6/30/2010	0.45	0.05	0.30	0.05	0.05
TF091657	TOGO-ECONOMIC RECOVERY AND INTERNATIONAL RE-ENGAGEMENT	Togo	AFTP4	REP	LICUS	P110239	2/27/2008	12/31/2010	1.57	-	0.49	0.25	0.83
TF092052	TOGO EFA FTI ENDORSEMENT PREPARATION	Togo	AFTED	BEL	FTIE	P116384	4/30/2008	10/31/2010	0.35	0.00	0.08	0.18	0.09
TF092322	LOMÉ INFRASTRUCTURE REHABILITATION AND MAINTENANCE PROJECT	Togo	AFTUW	REP	LICUS	P111338	6/24/2008	6/30/2010	1.58	-	1.02	0.50	0.06
TF092966	EPPR EXPANSION PHASE AGAIB - PLATEAUX	Togo	AFTSP	REP	LICUS	P108918	10/23/2008	6/30/2010	0.32	-	0.13	0.18	0.01
TF092967	EPPR CONSOLIDATION PHASE AGAIB - KARA	Togo	AFTSP	REP	LICUS	P108918	10/23/2008	6/30/2010	0.32	-	0.13	0.13	0.05
TF092968	EPPR CONSOLIDATION PHASE AGAIB- CENTRALE	Togo	AFTSP	REP	LICUS	P108918	10/23/2008	6/30/2010	0.32	-	0.06	0.25	0.01
TF093124	ADDITIONAL FINANCING FOR THE COMMUNITY DEVELOPMENT PROJECT - TOGO	Togo	AFTSP	REB	GFCRP	P110943	10/23/2008	6/30/2012	7.00	-	1.33	3.31	2.36
TF094675	Togo: Emergency Infrastructure Rehabilitation and Energy Project	Togo	AFTUW	REB	GEFIA	P113415	6/29/2009	12/31/2013	1.82	-	-	0.22	1.60
TF094920	PPIAF: TOGO: PSP Reform Options to Strengthen CEET	Togo	AFTEG	BEO	PPIAF	P117773	7/24/2009	6/30/2011	0.48	-	-	0.01	0.04
TF095815	Togo: EITI Implementation	Togo	COCPO	BEL	EITI	P117906	12/8/2009	12/21/2012	0.08	-	-	0.01	0.07
TF096555	Public works in fragile countries: The experience of a cash for work program in Togo and Liberia	Togo	AFTSP	BEA	RSRC	P121533	4/1/2010	6/30/2011	0.03	-	-	0.01	0.02
Grand Total									16.54	0.73	4.59	5.54	5.25

Country Togo
IBRD/IDA Trust Funds

14. List of Grant Approvals* in FY08-FY10

Amounts in \$ millions

*Note: See Annex 1 for details

Child Fund	Grant Name	Grant Type	Disb Acct Class	Project ID	VPU	Approval Date	FY08	FY09	FY10
TF092052	Togo EFA FTI Endorsement Preparation	BEL	BETF	P111682	AFRVP	4/30/2008	0.14	-	-
TF092322	Lomé Infrastructure Rehabilitation and Maintenance Project	REP	RETF+Carbon	P111338	AFRVP	6/20/2008	1.58	-	-
TF092966	EPPR Expansion Phase AGAIB - PLATEAUX	REP	RETF+Carbon	P108918	AFRVP	9/30/2008	-	0.32	-
TF092967	EPPR Consolidation Phase AGAIB - KARA	REP	RETF+Carbon	P108918	AFRVP	9/30/2008	-	0.32	-
TF092968	EPPR Consolidation Phase AGAIB- CENTRALE	REP	RETF+Carbon	P108918	AFRVP	9/30/2008	-	0.32	-
TF093124	ADDITIONAL FINANCING FOR THE COMMUNITY DEVELOPMENT PROJECT - TOGO	REB	RETF+Carbon	P113544	AFRVP	10/16/2008	-	7.00	-
TF094675	Togo Energy Efficiency Project	REB	RETF+Carbon	P113415	AFRVP	6/25/2009	-	1.82	-
TF094920	PPIAF: TOGO: PSP Reform Options to Strengthen CEET	BEO	BETF	P117773	AFRVP	7/28/2009	-	-	0.48
TF095815	Togo: EITI Implementation	BEL	BETF	P117906	SDNVP	12/9/2009	-	-	0.08
TF096555	Public works in fragile countries: The experience of a cash for work program in Togo & Liberia	BEA	BETF	P121533	AFRVP	3/25/2010	-	-	0.03
TF096690	Private Sector Revitalization	REP	RETF+Carbon	P121574	AFRVP	4/8/2010	-	-	1.10
Grand Total							1.71	9.77	1.68

Country Togo
IBRD/IDA Trust Funds

15. List of Grants in pipeline* as of FY10

Amounts in \$ millions

*Note: See Annex 1 for details

GFR Status	Grant Type	Grant Type Description	Amount	No.
Draft			0.75	1
	REO	Other project financing	1.00	1
Grand Total			1.75	2