

## PROCUREMENT PLAN (Textual Part)

**Project information:** Mexico - P172079 - Connecting Watershed Health with Sustainable Livestock and Agroforestry Production Project ~~[country]~~ ~~[Project name]~~ ~~[P-number]~~

**Project Implementation agency:** The Mexican~~[insert legal name]~~ Fund for the Conservation of Nature (FMCC)

**Date of the Procurement Plan:** ~~[insert date]~~ September 8, 2021

**Period covered by this Procurement Plan:** ~~[insert from – to period]~~ 18 meses

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement- (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the applicable LEY de ADQUISICIONES, Arrendamientos y Servicios del Sector Público, [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ~~Otherwise state “Not Applicable”~~

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ~~Otherwise state “Not Applicable”~~

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). ~~Specify for each~~

Goods: ~~{is not applicable/is applicable for those contracts identified in the Procurement Plan tables};~~

Works: ~~{is not applicable/is applicable for those contracts identified in the Procurement Plan tables}~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

**Other Relevant Procurement Information.**

~~**None. Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.**~~

**PROCUREMENT PLAN** Mexico : Connecting Watershed Health with Sustainable Livestock and Agroforestry Production Project

**General Information**  
 Country: Mexico Bank's Approval Date of the Original Procurement Plan: 2021-09-14  
 Project ID: P172079 GPN Date: Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-28)  
 Project Name: Connecting Watershed Health with Sustainable Livestock and Agroforestry Production Project  
 Loan / Credit No: TF / B5479  
 Executing Agency(ies) Fondo Mexicano para la Conservación de la Naturaleza, A.C.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MX-FMCM-251145-CO-RFQ / Adquisición de camioneta 4x4	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		55,000.00	0.00	Ejecución pendiente																					
MX-FMCM-251929-CO-RFQ / Computadoras para Unidad Coordinadora Técnica (INECC)	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		5,000.00	0.00	Ejecución pendiente																					
MX-FMCM-251927-CO-RFQ / Computadoras para Unidad Operativa (FMCN)	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		5,000.00	0.00	Ejecución pendiente																					
MX-FMCM-251928-CO-RFQ / Computadoras para Coordinación Chihuahua	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		2,500.00	0.00	Ejecución pendiente																					
MX-FMCM-251930-CO-RFQ / Dos licencias de Sistemas de Información Geográfica (SIG).	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		3,400.00	0.00	Ejecución pendiente																					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MX-FMCM-251946-CS-QCBS / Página web para las comunidades de aprendizaje del proyecto CONECTA	TF / B5479	Project Coordination, Collaboration and Knowledge Management	Posterior	Selección basada en calidad y costo	Open - National		6,300.00	0.00	Ejecución pendiente	2022-01-15	2022-02-05	2022-03-21																		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/ Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
MX-FMCM-251923-CS-INDV / Evaluación análisis de género	TF / B5479	Strengthening of Business Skills for Sustainable Livestock and Agroforestry	Posterior	Individual	Limited		18,000.00	0.00	Ejecución pendiente	2021-10-01	2021-10-06	2021-10-27																			
MX-FMCM-251931-CS-INDV / Consultor social evaluación de medio término	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		34,800.00	0.00	Ejecución pendiente	2023-10-01	2023-11-19	2023-12-10																			
MX-FMCM-251940-CS-INDV / Consultor financiero evaluación de medio término	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		29,000.00	0.00	Ejecución pendiente	2023-10-01	2023-11-19	2023-12-10																			
MX-FMCM-251941-CS-INDV / Consultor líder evaluación de medio término	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		34,800.00	0.00	Ejecución pendiente	2023-10-01	2023-11-19	2023-12-10																			
MX-FMCM-251942-CS-INDV / Consultor social evaluación final	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		38,300.00	0.00	Ejecución pendiente	2026-01-15	2026-03-05	2026-03-26																			
MX-FMCM-251944-CS-INDV / Consultor financiero evaluación final	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		31,900.00	0.00	Ejecución pendiente	2026-01-15	2026-03-05	2026-03-26																			
MX-FMCM-251943-CS-INDV / Consultor líder evaluación final	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		38,300.00	0.00	Ejecución pendiente	2026-01-15	2026-03-05	2026-03-26																			
MX-FMCM-251947-CS-INDV / Coordinación de actividades del proyecto CONECTA en Chihuahua	TF / B5479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		16,900.00	0.00	En ejecución	2021-09-06	2021-09-03	2021-10-25																			

MX-FMCN-251950-CS-INDV / Coordinación de las instituciones federales del Comité Coordinador del proyecto CONECTA para Jalisco y Chihuahua	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		15,000.00	0.00	Ejecución pendiente	2021-09-15	2021-11-03	2021-11-24	2021-12-29	2022-06-27
MX-FMCN-251948-CS-INDV / Coordinación de las instituciones federales del Comité Coordinador del proyecto CONECTA para Veracruz	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		15,000.00	0.00	Ejecución pendiente	2021-09-15	2021-11-03	2021-11-24	2021-12-29	2022-06-27
MX-FMCN-251949-CS-INDV / Coordinación de las instituciones federales del Comité Coordinador del proyecto CONECTA para Chiapas	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		15,000.00	0.00	Ejecución pendiente	2021-09-15	2021-11-03	2021-11-24	2021-12-29	2022-06-27
MX-FMCN-254896-CS-CDS / Servicio de auditoría externa del Proyecto CONECTA	TF / 85479	Project Coordination, Collaboration and Knowledge Management	Posterior	Selección directa de consultores	Direct		120,000.00	0.00	Ejecución pendiente	2021-09-23	2021-10-03		2021-12-07	2022-06-05
MX-FMCN-252187-CS-INDV / Plataforma web PAMIC para Chihuahua, Jalisco, Veracruz y Chiapas	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		21,600.00	0.00	Ejecución pendiente	2022-03-01	2022-04-01	2022-04-07	2022-04-15	2022-11-15
MX-FMCN-252197-CS-INDV / Apoyo para desarrollo PAMIC	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		8,700.00	0.00	Ejecución pendiente	2022-04-01	2022-05-01	2022-05-07	2022-05-15	2022-11-15
MX-FMCN-252188-CS-INDV / Aterrizaje social PAMIC	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		13,400.00	0.00	Ejecución pendiente	2022-07-01	2022-08-01	2022-08-08	2022-08-15	2023-02-15
MX-FMCN-252190-CS-INDV / Revisión editorial PAMIC	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		1,800.00	0.00	Ejecución pendiente	2023-01-01	2023-02-01	2023-02-07	2023-02-15	2023-08-15
MX-FMCN-252193-CS-INDV / Maquetación PAMIC	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		10,600.00	0.00	Ejecución pendiente	2023-03-01	2023-04-01	2023-04-07	2023-04-15	2023-10-15
MX-FMCN-252200-CS-INDV / Plataforma PAMIC	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		20,000.00	0.00	Ejecución pendiente	2023-06-01	2023-07-01	2023-07-07	2023-07-15	2023-12-15
MX-FMCN-251147-CS-INDV / Vinculación legal PAMIC	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		8,100.00	0.00	Ejecución pendiente	2022-08-01	2022-09-01	2022-09-07	2022-09-15	2023-03-15
MX-FMCN-252198-CS-INDV / Guía metodológica PAMIC	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		8,100.00	0.00	Ejecución pendiente	2025-06-01	2025-07-01	2025-07-07	2025-07-15	2025-12-15
MX-FMCN-252195-CS-INDV / Remaquetación de documentos y fact sheet para 4 PAMIC	TF / 85479	Development and Promotion of Integrated Landscape Management	Posterior	Individual	Open		16,200.00	0.00	Ejecución pendiente	2025-06-01	2025-07-01	2025-07-07	2025-07-15	2025-12-15