

## PROCUREMENT PLAN (Textual Part)

### **Project information:**

**Country: Albania**

**Project Name: Albania Emergency COVID-19 Response Project (P174101)**

**Project Implementation agency: Ministry of Health and Social Protection (MHSP)**

**Date of the Procurement Plan: Jul 15, 2020**

**Period covered by this Procurement Plan: Aug 2020 to Jun 2022**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

	<b>Procurement Method</b>	<b>Selection method/Market Approach</b>	<b>Prior Review</b>
1	Goods, IT and Non-Consultant services	Open International	not applicable
		Open National	not applicable
		Request for Quotation	not applicable
2	Works	Open International	not applicable
		Open National	not applicable
		Request for Quotation	not applicable
3	Bidding Documents/ Prequalification documents /Invitation to Quote		shared with the Bank in advance

	<b>Selection Method</b>	<b>Selection method/Market Approach</b>	<b>Prior Review Threshold</b>
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1	Selection of Consulting Services	Consultant Qualifications	not applicable
		Individual Consultant	
		Direct Selection	
2	Terms of reference		Shared with the Bank in advance

**PROCUREMENT PLAN** Albania : Albania Emergency COVID-19 Response Project

**General Information**

Country: Albania Bank's Approval Date of the Original Procurement Plan: 2020-08-31  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-21  
 Project ID: P174101 GPN Date: 2020-09-14  
 Project Name: Albania Emergency COVID-19 Response Project  
 Loan / Credit No: IBRD / 91600  
 Executing Agency(ies) Ministry of Health

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AL-MH-190052-CW-RFQ / Civil Works for the rehabilitation of Infrastructure improvements in Infectious Disease Clinic in Mother Teresa Hospital and Public Health Institute	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled								2021-01-10											2021-08-20	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AL-MH-190049-GO-UN / Supply medical equipment and refurbishment for hospitals	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	UN Agencies (Direct)	Direct			0.00	Canceled				2020-09-15		2020-09-20									2020-10-11		2021-04-09			
AL-MH-190054-GO-RFQ / Medical Equipment and refurbishment in Infectious Disease Clinic in Mother Teresa Hospital and Medical equipment and refurbishment of Public Health Institute and laboratories network	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled						2020-09-04									2020-10-19		2021-04-17			
AL-MH-190056-GO-UN / Medical Ambulances for all the main tertiary hospital in Tirana and all regions	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	UN Agencies (Direct)	Direct			0.00	Canceled				2020-09-15		2020-09-20									2020-10-11		2020-12-10			
AL-MH-190068-GO-RFQ / IT Equipment for PCU staff	IBRD / 91600	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled						2020-10-05									2020-11-15		2020-12-15			
AL-MH-190070-GO-DIR / Project Accounting Software Application	IBRD / 91600	Project management	Post	Direct Selection	Direct			0.00	Canceled				2020-09-30		2020-10-05									2020-10-15		2020-11-14			
AL-MH-219118-GO-DIR / Supply with swabbing materials (RAPID Tests)	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Direct Selection	Direct			986,699.14	Completed				2021-02-15	2021-03-05	2021-02-25	2021-03-09								2021-03-23	2021-04-21	2021-09-19	2021-05-11		
AL-MH-224324-GO-UN / Activities in response to COVID 19 pandemic- including medical equipment, civil works, refurbishment of hospitals and medical ambulances	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Prior	UN Agencies (Direct)	Direct			11,165,974.21	Signed				2021-03-31	2021-05-31	2021-04-05	2021-06-04								2021-05-10	2021-06-11	2022-05-10			
AL-MH-224325-GO-RFQ / Reproduction of communication materials for the Vaccination Campaign	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,136.00	Completed						2021-03-30	2021-03-31								2021-05-11	2021-05-11	2021-07-10	2021-05-12		
AL-MH-229224-GO-RFQ / Renting of materials for the vaccinations tents (Tents, chairs, tables ect)	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Request for Quotations	Limited	Single Stage - One Envelope		199,829.00	Signed						2021-04-30	2021-06-14								2021-06-28	2021-08-06	2021-08-27			
AL-MH-231674-GO-RFQ / Project Accounting Software Application	IBRD / 91600	Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2021-05-14									2021-06-28		2021-12-25			
AL-MH-190063-GO-RFQ / Delivery of tele-medicine consultations - development of a virtual platform	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2021-11-15									2021-12-27		2022-06-25			
AL-MH-190048-GO-DIR / Supply PPE and medical devices	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Direct Selection	Direct			0.00	Pending Implementation				2021-11-30		2021-12-05									2021-12-26		2022-02-24			
AL-MH-190046-GO-UN / Package of swabbing materials, transportation and laboratory kits and reagents to perform the sentinel surveillance	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	UN Agencies (Direct)	Direct			0.00	Canceled				2020-09-15		2020-09-20									2020-10-11		2021-04-09			

AL-MH-190047-GO-RFQ / Supply and installation of the common digital platform that integrates emergency calls and self-reporting among public health laboratory network (Lot 1) and supply and installation of an information system among key labs (Lot2)	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled												2020-12-05						2021-01-16	2021-07-15								
AL-MH-190050-GO-RFQ / Supply with medical equipment for Public Health Institute	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																				2020-09-20						2020-11-01	2021-04-30

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AL-MH-190051-CS-CQS / Assessment, design and supervision of Civil Works for the improvement in Infectious Disease Clinic in Mother Teresa Hospital and Public Health Institute	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-09-30	2020-10-21	2020-12-04										2021-01-03	2021-01-24	2021-07-23					
AL-MH-190059-CS-CQS / Development of a training curricula on field epidemiology designed for on job training and short courses cycles and practices, and training for health care professionals on risk mitigation measures including a tailored training and guidelines	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-12-10	2021-12-31	2022-02-13										2022-03-15	2022-04-05	2022-06-04					
AL-MH-190060-CS-CQS / Community engagement activities on physical distancing, personal hygiene, protective measures, appropriate use of masks	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-11-30	2021-12-21	2022-02-03										2022-03-05	2022-03-26	2022-05-25					
AL-MH-190061-CS-CQS / Development and distribution of basic communication materials on COVID-19 for the general public (e.g. fact sheets or "dot" and "non-dot" leaflets, infographics, brochures and manuals for employers, risk and advice to travelers and other	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-11-05	2021-11-26	2021-12-25										2022-01-09	2022-01-30	2022-04-30					
AL-MH-258822-CS-CQS / Communication campaign for COVID-19	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-11-05	2021-11-26	2022-01-09										2022-02-08	2022-03-15	2022-09-11					

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-MH-190071-CS-CDS / PCU staff cost	IBRD / 91600	Project management	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-09-15		2020-09-25					2020-10-15	2021-10-15	
AL-MH-238729-CS-INDV / Environmental and Social Expert (ESE) - Part time	IBRD / 91600	Project management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-06-15	2021-09-24	2021-06-20		2021-07-11		2021-08-15	2022-02-11		
AL-MH-238732-CS-CDS / PCU staff costs	IBRD / 91600	Project management	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-08-31		2021-09-10				2021-11-14	2022-05-13		
AL-MH-238728-CS-CDS / Procurement Specialist (Part - time)	IBRD / 91600	Project management	Post	Direct Selection	Direct		15,295.15	Signed	2021-06-29	2021-07-26	2021-07-09	2021-08-19			2021-09-12	2021-09-03	2022-07-14	