

# Sample Procurement Plan

**PROCUREMENT PLAN** Nepal : Nepal-India Regional Trade And Transport Project

**General Information**

**Country:** Nepal **Bank's Approval Date of the Original Procurement Plan:** 2017-05-17  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-10-29  
**Project ID:** P144335 **GFN Date:**  
**Project Name:** Nepal-India Regional Trade And Transport Project  
**Loan / Credit No:** IDA / 52730, /  
**Executing Agency(ies):** Department of Roads

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NIRTP-DOR-W-ICB-1 / Upgrading of Narayanghat-Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International					11,450,000.00	6,112,997.79	Signed					2014-10-15		2014-11-11					2014-12-28		2015-01-25	2015-02-25	2015-03-17	2015-04-02	2018-03-17
NIRTP-DOR-W-ICB-2 / Upgrading of Narayanghat-Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International					10,011,000.00	9,850,543.33	Signed					2014-10-15		2014-11-11					2014-12-28		2015-01-25	2015-02-25	2015-03-17	2015-03-31	2018-03-17
NIRTP-DOR-W-ICB-3 / Upgrading of Narayanghat-Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International					10,183,000.00	13,154,504.71	Signed					2014-10-15		2014-11-11					2014-12-28		2015-01-25	2015-02-25	2015-03-17	2015-03-23	2018-03-17
NIRTP-DOR-W-NCE-4 / Construction of RCC Bridges along Narayanghat - Mugling Road Over Khani Khola, Muri Khola and Daudhunga Khola	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,370,573.40	1,327,714.07	Signed					2018-01-05	2017-07-04	2018-01-05					2018-01-05	2017-08-07	2018-01-05	2017-09-11	2018-01-05	2017-10-22	2019-07-15
NIRTP-DOR-W-NCE-5 / Construction of Prestressed Concrete Bridge along Narayanghat - Mugling Road over Jalhire River	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,294,555.86	1,356,232.11	Signed					2018-01-05	2017-07-04	2018-01-05					2018-01-05	2017-08-07	2018-01-05	2017-09-11	2018-01-05	2017-10-09	2019-07-15
NIRTP-DOR-W-DIRECT-1 / Landslide Stabilization Works on Narayanghat - Mugling Road Km 2+400 to Km 31+080	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Direct Selection	Direct					613,134.66	580,582.33	Signed					2018-03-23	2018-03-22	2018-03-26	2018-03-27								2018-03-29	2018-04-01	2018-06-27
NIRTP-DOR-W-DIRECT-2 / Landslide Stabilization Works on Narayanghat - Mugling Road Km 31+080 to Km 35+653	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Direct Selection	Direct					773,092.18	732,598.30	Signed					2018-03-23	2018-03-22	2018-03-26	2018-03-27								2018-03-29	2018-04-01	2018-06-27
NIRTP-DOR-W-NCE-6 / Landslide Improvement work in Improvement of Narayanghat Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,820,000.00	1,337,912.35	Signed					2019-04-02	2019-04-21	2019-04-05					2019-05-05	2019-05-23	2019-05-20	2019-08-11	2019-08-09	2019-10-17	2019-12-06
NIRTP-DOR-W-NCE-7 / Landslide Stabilization Works in Narayanghat - Mugling Road [Locations: CH: 16+940 Km, CH: 24+000 Km and CH: 26+120 Km Areas]	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Canceled					2019-08-11	2019-09-10	2019-08-16					2019-09-15	2019-10-14	2019-10-15		2019-11-26		2020-05-24



NIRTP-DOR-S-CQS-6 / Consulting Service for Geotechnical Investigation, Detail Design and Construction Supervision of Landslide Stabilization Works in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Consultant Qualification Selection	Open - National		175,000.00	114,447.70	Signed	2018-11-05	2018-11-04	2018-11-05	2018-11-25	2018-12-02							2019-01-09	2019-01-29	2019-01-23	2019-02-07	2019-11-19
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**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
NIRTP-DOR-S-IC-CL / To hire individual consultant for Environmental safeguard to support Geoenvironmental and Social Unit of Department of Roads.	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Pending Implementation																	
NIRTP-DOR-9-IND-CL / To hire individual consultant for Social safeguard to support Geoenvironmental and Social Unit of Department of Roads	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Pending Implementation																	
NIRTP-DOR-10-IND-CL / To hire Individual Bridge Expert to review detail design of bridges along Narayanghat Mugling Road.	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		31,000.00	0.00	Canceled																	
NIRTP-DOR-S-IND.2 / Consulting Service of Quality Control Engineer for the Construction Supervision of Khani, Mauri, Dasdhunga and Jalhire Bridge Construction Works in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2018-01-05		2018-01-27		2018-02-03												
NIRTP-DOR-S-IND.4 / Consulting Service of Social Safeguard Specialist for NIRTP and RSDPAFI	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		21,000.00	27,292.51	Signed	2018-01-12		2018-02-23		2018-03-10	2018-08-31											
NIRTP-DOR-S-IND. 2 / Consulting Service of Quality Control Inspector for the Construction Supervision of Khani, Mauri, Dasdhunga and Jalhire River Bridge on Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		21,000.00	18,086.58	Signed	2018-02-07	2018-02-01	2018-03-16	2018-03-21	2018-03-26	2018-03-30											
NIRTP-DOR-S-IND.3 / Consulting Service of Environmental Safeguard Expert for NIRTP, RSDPAFI	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		38,200.00	0.00	Under Implementation	2018-08-28	2018-09-11	2018-09-19	2019-04-15	2018-10-04	2019-05-02											

NIRTP-DOR-S-IND-5 / Consulting Service of Environmental and Social Safeguard Consultant for Construction Supervision of Construction of Khani, Mauri, Dasbhunga and Jalhira Bridges along Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2018-09-07	2018-10-07	2018-10-10	2018-10-21	2019-10-21				
NIRTP-DOR-S-IND-1 / Consulting Service of Bridge Expert for the Construction Supervision of Khani, Mauri, Dasbhunga and Jalhira Bridge Construction Works in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		17,000.00	8,588.79	Signed	2018-09-30	2018-11-30	2018-10-14	2019-01-08	2018-10-16	2019-01-08	2018-10-19	2019-01-09	2019-04-17
NIRTP-DOR-S-IND-6 / Consulting Service of Individual Consultant (Health and Safety Specialist) for Retrofitting of ESIA for the improvement of Nagbhunga - Naushie - Mugling Road and Bridges	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		1,500.00	0.00	Pending Implementation	2019-08-09	2019-08-31	2019-09-15	2019-09-29	2019-10-29				
NIRTP-DOR-S-IND-7 / Procurement of Individual Consultant (Labor Law Expert) for updating/retrofitting of Environmental and Social Impact Assessment Report of KNM Road and Bridges as per World Bank's New ESP	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		1,500.00	0.00	Pending Implementation	2019-08-25	2019-09-11	2019-09-21	2019-10-01	2019-10-31				
NIRTP-DOR-S-IND-8 / Procurement of Individual Consultant (Stakeholder Engagement Specialist) for updating/retrofitting of ESIA of KNM Road and Bridges as per World Bank new ESP	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		1,500.00	0.00	Pending Implementation	2019-08-25	2019-09-16	2019-09-23	2019-10-07	2019-11-06				
NIRTP-DOR-S-IND-9 / Procurement of Individual Consultant (IP Specialist) for updating/retrofitting of ESIA of KNM Road and Bridge Works as per World Bank new ESP	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		1,500.00	0.00	Pending Implementation	2019-08-25	2019-09-16	2019-09-23	2019-10-05	2019-11-04				
NIRTP-DOR-S-IND-10 / Procurement of Individual Consultant (Biodiversity Specialist) for updating/retrofitting of ESIA of KNM road and bridges as per World Bank's ESP	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Individual Consultant Selection	Open		1,500.00	0.00	Pending Implementation	2019-08-30	2019-09-18	2019-09-25	2019-10-09	2019-11-08				

NIRTP-DOR-S-IND-11 / Procurement of Individual Consultant (Team Leader (International)) for updating/retrofitting of Environmental and Social Impact Assessment Report for improvement of Nagthunga - Naubise - Mugling Road and Bridges	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	25,000.00	0.00	Pending Implementation	2019-08-30	2019-10-09	2019-10-30	2019-11-28	2019-12-22					
NIRTP-DOR-S-IND-13 / Procurement of Individual Consultant (Procurement and Contract Management Specialist)	IDA / 52730	Improve Select Trade- Related Infrastructure	Prior	Individual Consultant Selection	Limited	30,000.00	0.00	Under Implementation	2019-09-25	2019-09-30	2019-09-28	2019-10-24	2019-10-19	2019-11-01	2019-11-07	2020-11-06		
NIRTP-DOR-CS-CDS-14 / Procurement of Consulting Service for updating/retrofitting of ESIA, VCDP and RAP for Improvement of Existing Nagthunga - Naubise - Mugling and New Siane - Dharke Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Direct Selection	Direct	60,000.00	0.00	Under Implementation	2019-09-25	2019-11-03	2019-09-30			2019-10-20	2020-01-03			
NIRTP-DOR-CS-IND-16 / Procurement of Individual Consultant (Road Asset Management Consultant) for the technical support in Department of Roads	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Pending Implementation	2019-11-05	2019-11-08	2019-11-29	2019-12-21	2020-12-20					
NIRTP-DOR-CS-IND-17 / Consulting Service of Quality Control Engineer for Construction Supervision of Jalhire Bridge Construction in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	9,000.00	0.00	Under Implementation	2020-02-26	2020-05-17	2020-03-27	2020-04-06	2020-04-16	2020-10-13				
NIRTP-DOR-CS-IND-18 / Procurement of Individual Consultant (Social Safeguard Expert) under Development Cooperation Implementation Division	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2020-03-06	2020-05-17	2020-04-20	2020-05-11	2020-06-09	2022-01-30				
NIRTP-DOR-CS-IND-20 / Procurement of Individual Consultant; Environmental Safeguard Consultant (ES&C)	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	32,000.00	0.00	Under Implementation	2020-07-22	2020-07-20	2020-08-16	2020-08-26	2020-09-10	2021-12-04				
NIRTP-DOR-CS-IND-21 / Consulting Service of Individual Consultant (Procurement and Contract Management Specialist)	IDA / 52730	Improve Select Trade- Related Infrastructure	Prior	Individual Consultant Selection	Limited	40,000.00	0.00	Pending Implementation	2020-10-25	2020-10-30	2020-11-20	2020-12-03	2021-12-03					