## **Sample Procurement Plan**

PROCUREMENT
Nepal: Nepal-India Regional Trade And Transport Project

General Information

Nepal Bank's Approval Date of the Original Procurement Plan: 2017-05-17 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2020-10-29

Project ID: P144335 GPN Date:

Project Name: Nepal-India Regional Trade And Transport Project

Loan / Credit No: IDA / 52730, / Executing Agency(iee) Department of Roads

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluatio	on Report	Docur Justifi	ication	Notice /	rocurement Invitation	as I	Documents ssued		/ Minutes	Repor Recommer Aw	ard		Contract	Contra Comple
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NIRTTP-DOR-W-ICB-1 / Upgrading of Narayanghat- Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International					11,450,000.00	6,112,597.79	Signed					2014-10-15		2014-11-11				2014-12-26		2015-01-25	2015-02-25	2015-03-17	2015-04-02	2018-03-17
NIRTTP-DOR-W-ICB-2 / Upgrading of Narayanghat- Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International					10,011,000.00	9,850,543.33	Signed					2014-10-15		2014-11-11				2014-12-26		2015-01-25	2015-02-25	2015-03-17	2015-03-31	2018-03-17
NIRTTP-DOR-W-ICB-3 / Upgrading of Narayanghat- Mugling Road	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Request for Bids	Open - International					10,183,000.00	13,154,504.7 1	Signed					2014-10-15		2014-11-11				2014-12-26		2015-01-25	2015-02-25	2015-03-17	2015-03-23	2018-03-17
NIRTTP-DOR-W-NCB-4 / Construction of RCC Bridges along Narayanghat - Mugling Road Over Khani Khola, Mauri Khola and Dasdhunga Khola	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,370,573.40	1,327,714.07	Signed					2018-01-05	2017-07-04	2018-01-05				2018-01-05	2017-08-07	2018-01-05	2017-09-11	2018-01-05	2017-10-22	2019-07-15
NIRTTP-DOR-W-NCB-5 / Construction of Prestressed Concrete Bridge along Narayanghat - Mugling Road over Jalbire River	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,394,555.86	1,356,232.11	Signed					2018-01-05	2017-07-04	2018-01-05				2018-01-05	2017-08-07	2018-01-05	2017-09-11	2018-01-05	2017-10-09	2019-07-15
NIRTTP-DOR-W-DIRECT-1 / Landslide Stabilization Works on Narayanghat - Mugling Road Km 2+400 to Km 31+080	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Direct Selection	Direct					613,134.66	580,582.33	Signed					2018-03-23	2018-03-22	2018-03-26	2018-03-27							2018-03-29	2018-04-01	2018-06-27
NIRTTP-DOR-W-DIRECT-2 / Landslide Stabilization Works on Narayanghat - Mugling Road Km 31+080 to Km 35+653	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Direct Selection	Direct					773,092.18	732,598.30	Signed					2018-03-23	2018-03-22	2018-03-26	2018-03-27							2018-03-29	2018-04-01	2018-06-27
NIRTTP-DOR-W-NCB-6 / Landslide Improvement work in Improvement of Narayanghat Mugling Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,820,000.00	1,337,912.35	Signed					2019-04-02	2019-04-21	2019-04-05				2019-05-05	2019-05-23	2019-05-20	2019-08-11	2019-06-09	2019-10-17	2019-12-06
NIRTTP-DOR-W-NCB-7 / Landalide Stabilization Works in Narayanghat - Mugling Road (Locations: CH: 16+940 Km, CH: 24+000 Km and CH: 26+120 Km Areas]	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Canceled					2019-08-11	2019-09-10	2019-08-16				2019-09-15	2019-10-14	2019-10-15		2019-11-26		2020-05-24

NIRTTP-DOR.W-NCB-7-2 / Landslide Stabilization Works in Narayanghat - Mugling Road at: CH 16+940 Km, CH: 24+000 Ki and CH 26+120 Km	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Canceled		2019-11-18	2019-11-25	2019-11-21		20	019-12-21	2019-12-30	2020-01-20	2020-01-12	2020-03-02	202	0-08-29
NIRTTP-DOR-W-NCB-7-2-2 / Landslide Stabilization Works in Narayanghat - Mugling Road at: CH 16+940, CH: 24+000 an CH 26+120	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00		Under Implementat ion		2020-01-24	2020-09-08	2020-01-27		20	020-02-28	2020-10-12	2020-03-27		2020-05-08	202	:1-05-08

GOODS																													
Activity Referen	no No /															Dwoft	Bidding							Bid Ev					
Description	Log	an / Credit	Component	Review Type	Method	Market	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequa	lification	Docur		Specific Pr	ocurement	Bidding I	ocuments	Proposal Su	ubmission /	Repor	t and	Signed	Contract	Contract (	ompletion
Description	···	No.	component	neriew Type	Incurou.	Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docur	nents	Evaluati	on Report	Justif	7 7 7	Notice / I	nvitation	as Is	sued	Opening /	/ Minutes	Recommen	ndation for	Digited	Commune	Committee	ompicuon
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NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	•		lification on Report	Docus	Bidding ment / ication		rocurement Invitation	Bidding I as Is		Proposal S Opening		Repor	aluation rt and ndation for vard	Signed	Contract	Contract	Completio
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTTP-DOR-NC-RFQ-12 / Drone Survey of Existing Narayanghat - Mugting Road, Nagdhunga - Naubise - Mugting Road and Proposed Sisne - Dharke New Alignment		Improve Select Trade- Related Infrastructure		Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Pending Implementati on							2019-10-07								2019-12-10		2020-03-09	
NIRTTP-IDOR-NC-RFQ-15 / Procurement of Non- Consulting Service for Pavement Condition Evaluation and Design of Pavement for Nagthunga - Naubise - Mugling Road	IDA / 52730	Improve Select Trade- Related Infrastructure		Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementati on							2019-10-03								2019-10-31		2019-12-30	

CONSULTING FIRM	AS																										
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for				Opening of Proposals			ation of	Combined Report a Negotiated		Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTTP-DOR-S-QCBS-2 / Consulting Service for Environmental and social study of Kathmandu Naubis Mugling Road	/	Modernize transport and transit arrangements between Nepal and India	Post	Quality And Cost- Based Selection	Open - International		300,000.00	0.00	Pending Implementation			2014-12-01								2015-04-10		2015-04-27		2015-05-24		2016-05-24	
NIRTTP-DOR-S-QCBS-3 / Consulting Sevice for Strategic environmental and social Assessment/ Sustainability Study of Birgung Kathmandu trade corridor.	/	Modernize transport and transit arrangements between Nepal and India	Post	Quality And Cost- Based Selection	Open - International		300,000.00	0.00	Pending Implementation			2015-01-15								2015-06-21		2015-07-21		2015-08-10		2016-04-10	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference Actual	Invitat  Identified  Const  Planned			egotiated tract	Signed	Contract	Contract (	Completion
NIRTTP-DOR-8-IC-CI- / To hire individual consultant for Environmental safeguard to support Geoenvironmental and Social Unit of Department of Roads.	,	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Pending Implementation							2015-10-01		2018-02-28	
NIRTTP-DOR-9-IND-CI- / To hire individual consultant for Social safeguard to support Geoenvironmental and Social Unit of Department of Roads	1	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Pending Implementation							2015-10-01		2018-02-28	
NIRTTP-DOR-10-IND-CI / To hire Individual Bridge Expert to review detail design of bridges along Narayanghat Mugling Road.	ı	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		31,000.00	0.00	Canceled							2015-10-18		2015-11-17	
NIRTTP-DOR-S-IND-2 / Consulting Service of Quality Control Engineer for the Construction Supervision of Khani, Mauri, Dasathunga and Jalbire Bridge Construction Works in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2018-01-05		2018-01-27		2018-02-03		2018-02-17		2019-10-10	
NIRTTP-DOR-S-IND-4 / Consulting Service of Social Safeguard Specialist for NIRTTP and RSDPAFII	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open		21,000.00	27,232.51	Signed	2018-01-12		2018-02-23		2018-03-10	2018-08-31	2018-03-24	2018-09-02	2019-12-14	
NIRTTP-DOR-S-IND- 2 / Consulting Service of Quality Control Inspector for the Construction Supervision of Construction of Khani, Mauri, Dasdhunga and Jalbire River Bridge on Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open		21,000.00	18,086.58	Signed	2018-02-07	2018-02-01	2018-03-16	2018-03-21	2018-03-26	2018-03-30	2018-04-06	2018-03-30	2019-11-27	
NIRTTP-DOR-S-IND-3 / Consulting Service of Environmental Safeguard Expert for NIRTTP, RSDPAFII	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open		38,200.00	0.00	Under Implementation	2018-08-28	2018-09-11	2018-09-19	2019-04-15	2018-10-04	2019-05-02	2018-10-18		2019-12-31	

NIRTTP-DOR-S-IND- 5 / Consulting Service of Environmental and Social Safeguard Consultant for Construction Supervision of Construction of Khani, Mauri, Dasdhunga and Jalbire Bridges along Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	21,000.00	0.00	Pending Implementation	2018-09-07		2018-10-07		2018-10-10		2018-10-21		2019-10-21	
NIRTT-DOR-S-IND-1 / Consulting Service of Bridge Expert for the Construction Supervision of Khani, Mauri, Dasdhunga and Jalbire Bridge Construction Works in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	17,000.00	8,598.79	Signed	2018-09-30	2018-11-30	2018-10-14	2019-01-08	2018-10-16	2019-01-08	2018-10-19	2019-01-09	2019-04-17	
NIRTTP-DOR-S-IND-6 / Consulting Service of Individual Consultant [Health and Safety Specialist for Retrofitting of ESIA for the improvement of Nagdhunga - Nauhise - Mugling Road and Bridges	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	1,500.00	0.00	Pending Implementation	2019-08-09		2019-08-31		2019-09-15		2019-09-29		2019-10-29	
NIRTTP-DOR-S-IND-7 / Procurement of Individual Consultant [Labor Law Expert] for updating/retrofitting of Environmental and Social Impact Assessment Report of KNM Road and Bridges as per World Bank's New ESF	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	1,500.00	0.00	Pending Implementation	2019-08-25		2019-09-11		2019-09-21		2019-10-01		2019-10-31	
NIRTTP-DOR-S-IND-S / Procurement of Individual Consultant [Stakeholder Engagement Specialist] for updating/retrofitting of ESIA of KNM Road and Bridges as per World Bank new ESF	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	1,500.00	0.00	Pending Implementation	2019-08-25		2019-09-16		2019-09-23		2019-10-07		2019-11-06	
NIRTTP-DOR-S-IND-9 / Procurement of Individual Consultant [IP Specialist] for updating/retrofitting of ESIA of KNM Road and Bridge Works as per World Bank new ESF	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	1,500.00	0.00	Pending Implementation	2019-08-25		2019-09-16		2019-09-23		2019-10-05		2019-11-04	
NIRTTP-DOR-S-IND-10 / Procurement of Individual Consultant [Biodiversity Specialist] for updating/retrofitting of ESIA of KNM road and bridges as per World Bank's ESF	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	1,500.00	0.00	Pending Implementation	2019-08-30		2019-09-18		2019-09-25		2019-10-09		2019-11-08	

NIRTTP-DOR-S-IND-11 / Procurement of Individual Consultant [Team Leader (International) for updating/retrofitting of Environmental and Social Impact Assessment Report for improvement of Nagdhunga - Naubise - Mugling Road and Bridges	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	25,000.00	0.00	Pending Implementation	2019-08-30		2019-10-09		2019-10-30		2019-11-28	2019-12-22	
NIRTTP-DOR-S-IND-13 / Procurement of Individual Consultant [Procurement and Contract Management Specialist]	IDA / 52730	Improve Select Trade- Related Infrastructure	Prior	Individual Consultant Selection	Limited	30,000.00	0.00	Under Implementation	2019-09-25	2019-09-30	2019-09-28	2019-10-24	2019-10-19	2019-11-01	2019-11-07	2020-11-08	
NIRTTP-DOR-CS-CDS-14 / Procurement of Consulting Service for updating/retrofitting of ESIA, VCDP and RAP for Improvement of Esisting Nagdhunga Naubise - Mugling and New Sisne - Dbarke Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Direct Selection	Direct	80,000.00	0.00	Under Implementation	2019-09-25	2019-11-03	2019-09-30				2019-10-20	2020-01-03	
NIRTTP-DOR-CS-IND-16 / Procurement of Individual Consultant [Road Asset Management Consultant] for the technical support in Department of Roads	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Pending Implementation	2019-11-05		2019-11-08		2019-11-29		2019-12-21	2020-12-20	
NIRTTP-DOR-CS-IND-17 / Consulting Service of Quality Control Engineer for Construction Supervision of Jalbire Bridge Construction in Narayanghat - Mugling Road	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	9,000.00	0.00	Under Implementation	2020-02-26	2020-05-17	2020-03-27		2020-04-06		2020-04-16	2020-10-13	
NIRTTP-DOR-CS-IND-18 / Procurement of Individual Consultant [Social Safeguard Expert] under Development Cooperation Implementation Division	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2020-03-06	2020-05-17	2020-04-20		2020-05-11		2020-06-09	2022-01-30	
NIRTTP-DOR-CS-IND-20 / Procurement of Individual Consultant; Environmental Safeguard Consultant [ESC]	IDA / 52730	Improve Select Trade- Related Infrastructure	Post	Individual Consultant Selection	Open	32,000.00	0.00	Under Implementation	2020-07-22	2020-07-20	2020-08-16		2020-08-26		2020-09-10	2021-12-04	
NIRTTP-DOR-CS-IND-21 / Consulting Service of Individual Consultant [Procurement and Contract Management Specialist]	IDA / 52730	Improve Select Trade- Related Infrastructure	Prior	Individual Consultant Selection	Limited	40,000.00	0.00	Pending Implementation	2020-10-25		2020-10-30		2020-11-20		2020-12-03	2021-12-03	