

China: Urumqi Urban Transport Project	
Procurement Plan	
Loan No.:	
Project ID No.:	P148527
Thresholds for Procurement Method	
Description	Thresholds
Civil Works	
	<USD40,000,000 NCB 4000
	<USD500,000 Shopping 50
Goods	
	<USD10,000,000 NCB 1000
	<USD500,000 Shopping 50
Consultancy	<=USD300,000 CQS 30 CQS
Thresholds for Prior Review	
Description	Thresholds
Civil Works	>=USD15,000,000 1500
Goods	>=USD4,000,000 400
Consultancy	Firm >=USD2,000,000; 200
	Individual >=USD400,000 40

Civil Work and Supply & Installation												
1			3	4	5	6	7	8	9	10	11	12
Item	Reference No.		Contract	Contract Description	RMB Cost Estimate in 10,000 RMB	US Dollar Cost Estimate in 10,000 USD	(RMB) awarded contract price in 10,000 RMB	(USD) awarded contract price in 10,000 USD	Procurement Method	(Pre/Post) WB Review (Prior / Post)	Expected Date of IFB	Remark
I		Civil Work										
1	CW-01	CW-01	—BRT4 Subproject I- Phase I of BRT4(from Altay	BRT4 K14+063~ 4.42km BRT4 Phase I Section	153 5.25	229. 14	1306. 12	194.9 4	NCB- Works	Pre	201 5.6	2015 .7.13 Remark

			Rd/Henan Rd section to Kashi Rd/Beijing Rd section) Road Works	1: Altay Rd/He nan Rd intersection(K14+063) ~ Kashi Rd/ Beijing Rd Intersection, total length: 4.42km, including road, bridge and culvert, drainage, virescence, embedded pipeline, etc.								
2	CW-02	CW-02	<p>——BRT4 ~ /</p> <p>Subproject I- BRT 4 Phase II(from Santunbei to Xinhuananbei Rd/South Youhao Rd section) Road Works</p>	<p>BRT4 I K0+000~ K5+659 5.7km ~ BRT4 phase II section 1: Santunbei(k0+000 ~xinhua nanbei rd/youhao nan rd section(k5+659), total length:5.7 km, contents:roads, bridge and culvert, drainage, virescence, embedded pipeline, etc.</p>	968 8.19	144 6.00			NCB- Works	pos t	201 8	
3	CW-03	CW-03	<p>——BRT4 ~ BRT Subproject I- BRT4 Phase I(from Zhiwuyuan Station to</p>	<p>BRT4 ~ BRT BRT BRT4 phase 1[zhiwuyuan station~weixing rd</p>	133 9.91	199. 99	782.4 0	116.7 8	NCB- Works	Pri or	201 5.6	2015 .7.13 □□□□

			Weixing Rd) BRT Stations Construction	station], including zhiwuyuan station,huochaichang station, pijiuchang station, bali rd station,weixing rd station. related infrastructures and facilities in BRT stations.								
4	CW-04	CW-04	<p>——BRT4</p> <p>~</p> <p>BRT</p> <p>Subproject I-BRT4 Phase I(from Henan Rd Station to Qingchengxiang station) BRT Stations Construction</p>	<p>BRT4 ~</p> <p>BRT</p> <p>BRT4 phase 1:[henan rd station~qingchengxiang rd], including henan rd station,yazhong jidian market station, suzhou rd station,qingchengxiang station. related infrastructures and facilities in BRT stations.</p>	155 0.67	231. 44	966.8 3	144.3 0	NCB-Works	<p>Prior</p>	201 5.6	2015 .7.13

5	CW-05	CW-05	<p>——BRT4 () ~ / ~) ~ BRT Subproject I- BRT4 Phase I(Hongshan Station, Guizhou Rd station to Xinyi Rd station) BRT Stations Construction</p>	<p>BRT4 ~ / K5+659~K6+476 0.817km BRT BRT4 phase 1[hongshan station(including Youhao Nan Rd intersection/Xibei Rd intersection road road works, K5+659~K6+476 total length=0.817km), Guizhou Rd Station~Xinyi Rd Station] BRT station building, respectively including stations of Hongshan,Guizhou Rd, Jiaheyuan, Xinyi Rd, Hongshan. related infrastructures and facilities in BRT stations.</p>	222 4.05	331. 95	1581. 09	235.9 8	NCB- Works	<p>or</p>	201 5.6	2015 .7.13
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6	CW-06	CW-06	<p>——BRT4 ~ BRT Subproject I- BRT4 Phase I(from Tougong Station to Xihong Rd station) BRT Stations Construction</p>	<p>BRT4 ~ BRT BRT BRT4 phase 1:[Tougong station~Xihong Rd station], including stations of Tougong, Kelamayi, Mingyuan Xi Rd, Xihong Rd.Related infrastructures and facilities in BRT stations.</p>	175 6.44	262. 16	1169. 31	174.5 2	NCB- Works	<p>Pr or</p>	201 5.6	2015 .7.13 □□□□
7	CW-07	CW-07	<p>——BRT4 ~ BRT Subproject I- BRT4 Phase II(from Xidaqiao Station to Renmin Rd station) BRT Stations Construction</p>	<p>BRT4 ~ BRT BRT BRT4 phase 2:[Xidaqiao station~Renmin Rd station], including stations of Xidaqiao, Xiaoximen,Renmin Rd.BRT station building,related infrastructures and facilities in BRT stations.</p>	182 9.70	273. 09			NCB- Works	<p>Pos t</p>	201 8	

8	CW-08	CW-08	<p>——BRT4 ~ BRT Subproject I- BRT4 Phase II(from Longquan Street Station to Dongwuyuan station) BRT Stations Construction.</p>	<p>BRT4 ~ ~ BRT BRT4 phase 2:[Longquanjie station~Dongwuyuan station], including stations of Longquanjie, Tuanjie Rd, Yingawati Rd, Dongwuyuan Rd.BRT station building, related infrastructures and facilities in BRT stations.</p>	155 3.22	231. 82			NCB- Works	Pos t	201 8	
9	CW-09	CW-09	<p>——BRT6 / / ~ / Subproject I- BRT6(Nanhu N. Rd./Suzhou Rd - Midong S. Rd./Kashi Rd.) Road Works</p>	<p>BRT6 I / K0+000~ / K5+249.932 5.2km ~ ~ BRT6 Road Works Contract I: from Nanhu N. Rd./Suzhou Rd. (K0+000) to Midong S. Rd./Kashi Rd. (K5+234.079), total length 5.2 km, consists of Nanhu N. Rd. from Suzhou Rd. to</p>	388 6.32	580. 05	2407. 61	359.3 4	NCB- Works	pri or	201 5.6	2015 .7.9 □□□□

				Hongguangshan Rd. and Midong S. Rd. from Hongguangshan Rd. to Kaishi Rd. Major work includes road, bridge and culvert, drainage, virescence, embedded pipeline, etc.								
10	CW-10	CW-10	<p>——BRT6 /</p> <p>~</p> <p>Subproject I-BRT 6 (Midong S. Rd./Kashi Rd - Daoxiang S. Rd.) Road Works</p>	<p>BRT6 II K5+249.932~ /</p> <p>10+784.867</p> <p>5.6km</p> <p>~</p> <p>BRT6 Road Works Contract II: from Midong S. Rd./Kashi Rd. (K5+249.932) to Daoxiang S. Rd./Guangxing E. St. (10+784.867), total length 5.6km, consists of Midong S. Rd. from Kaishi Rd. to Daoxiang S. Rd. Major work includes road, bridge and culvert, drainage, virescence, embedded pipeline, etc.</p>	6435.18	960.47	3269.01	487.91	NCB-Works	prior	2015.6	2015.7.9

1 2	CW- 12	CW- 12	<p>——BRT6 ~ BRT Subproject I- BRT 6 (Midongkeyu nghan~Kaziw an Station) BRT stations construction</p>	<p>BRT6 ~ ~ BRT ~ BRT6:[Beijiaokeyun station~Kaziwan station], including stations of Dongbajiahu, Hongguangshan Rd, Hebei Rd,Wujian,Hongguans hangxiaoqu,Kaziwan.B RT station building, related BRT infrastructures and facilities in BRT stations.</p>	228 9.64	341. 74	1713. 30	255.7 2	NCB- Works	<p>~ ~pri or</p>	201 5.6	2015 .7.9 ~
1 3	CW- 13	CW- 13	<p>——BRT6 ~ BRT Subproject I- BRT 6 (Ergang Station~Kayu anjie Station) BRT stations construction</p>	<p>BRT6 ~ ~ BRT ~ BRT6:[Ergang station~Kaiyuan jie station], including stations of Ergang, Liaoyuan jie Rd, Hebei Rd,Wujian,Hongguans hangxiaoqu,Kaziwan.B RT station building,</p>	258 0.30	385. 12	2121. 52	316.6 4	NCB- Works	<p>~ ~pri or</p>	201 5.6	2015 .7.9 ~

				related BRT infrastructures and facilities in BRT stations.								
14	CW-14	CW-14	<p>——BRT6 ~BRT Subproject I-BRT 6 (Midong Nan Rd Daoxiang Station~Gumudi Station) BRT stations construction</p>	<p>BRT6 ~ BRT BRT6:[Midong Nan Rd Daoxiang station~Gumudi Rd station], including stations of Dongwuxiang, Daoxiang Nan Rd, Midongkeyunzhan, Jiangouxu Rd, Gumudi Rd. BRT station building, related BRT infrastructures and facilities in BRT stations.</p>	2317.76	345.93	1328.48	198.28	NCB-Works	<p>prior</p>	2015.6	2015.7.9

15	CW-15	CW-15	<p>——BRT6 ~ BRT Subproject I- BRT 6 (Riyuexing cheng station~Mido ng shoumo station) BRT stations construction</p>	<p>BRT6 ~ ~ 48 BRT BRT6:[Riyuexingcheng station~Midongshoum o station], including stations of Riyuexing, Quzhengfu, Jianguo Rd, Erhuan Rd, 48banzhongxue,Midon gshoumozhan. BRT station building, related BRT infrastructures and facilities in BRT stations.</p>	233 6.76	348. 77	1795. 04	267.9 2	NCB- Works	or	201 5.6	2015 .7.9 □□□□
16	CW-16	CW-16	<p>——BRT6 ~ /□□□□□□ □□□□ Subproject I- BRT 6a (Highspeed Rail South Square Hub~Beiweis an Rd/Beijing Rd intersection) Road Works.</p>	<p>BRT6 I□□□□□□□□ □K0+000~□□□□/□□□□ □□□K5+874.109□□□□□ □ 5.9km□□□□□□□□□□□□ □□□□□~□□□□□□□□□□□ □□~□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□ BRT6a Section 1: Highspeed Rail South Square Hub(K0+000)~ Beiweisan Rd/ Beijing Rd Intersection(K5+874.1 09), total length:</p>	275 9.78	411. 91	1470. 02	219.4 1	NCB- Works	Pos t	201 6	2016 .7.22 □□□□

				5.9km, including road, bridge and culvert, drainage, virescence, embedded pipeline, etc.								
17	CW-17	CW-17	<p>——BRT6 / / ~ / </p> <p>Subproject I- BRT6a (Beiweisan Rd/Beijing Rd intersection~ Siping Rd/Jingjiang Rd intersection) Road Works.</p>	<p>BRT6 K5+874.109~ K10+8.685 4.1km ~ ~ </p> <p>BRT6a Section 2: Beiweisan Rd/ Beijing Rd Intersection(K5+874.109)~ Siping Rd/Jingjiang Rd intersection(K10+8.685), total length: 4.1km, including road, bridge, drainage, virescence, pipeline, etc.</p>	268 8.44	401. 26	1487. 04	221.9 5	NCB-Works	Pos t	201 6.7	2016 .7.22

18	CW-18	CW-18	<p>——BRT6 / / ~ / / Subproject I- BRT6a (Siping Rd/Jingjiang Rd intersection~ Kashi Rd/Midong Nan Rd intersection) Road Works.</p>	<p>BRT6 III / K10+8.685~ / K13+492.413 3.5km ~ ~ BRT6a Section 3: Siping Rd/Jingjiang Rd intersection(K10+8.68 5)~Kashi Rd/Midong Nan Rd(K13+492.413), total length: 3.5km, including road, bridge, drainage, virescence, pipeline, etc.</p>	215 0.26	320. 93	1124. 25	167.8 0	NCB- Works	Pos t	201 6.7	2016 .7.22 □□□□
19	CW-19	CW-19	<p>——BRT6 ~ / / BRT Subproject I- BRT 6a (Highspeed Rail South Square Hub~ Beiweisan Rd/ Beijing Rd Intersection) BRT stations construction</p>	<p>BRT6 ~ / / BRT BRT6a [Highspeed Rail South Square Hub~ Beiweisan Rd/ Beijing Rd Intersection], including stations of Chukoujiagongqu, Taishan Rd, Songshanjie, Waiyunsi,</p>	121 7.22	181. 67	686.2 3	102.4 2	NCB- Works	Pos t	201 6	2016 .7.22 □□□□

				Beiweisan Rd and Urumqi railway station. BRT station building, related BRT infrastructures and facilities in BRT stations.								
20	CW-20	CW-20	<p>——BRT6 /</p> <p>~</p> <p>BRT</p> <p>Subproject I-BRT 6a(Beiweisan Rd/Beijing Rd intersection~Siping Rd/Jingjiang Rd intersection) BRT stations construction</p>	<p>BRT6 ~</p> <p>BRT</p> <p>BRT6a [Beiweisan Rd/Beijing Rd Intersection~Siping Rd/Jingjiang Rd intersection, including stations of North sports center,Shenghai Rd, Langyueshengjing, South siping Rd and Yinchuan Rd xiake.BRT station building, related BRT infrastructures and facilities in BRT stations.</p>	1186.00	177.01	695.80	103.85	NCB-Works	Pos t	2016.7	2016.7.22

2 1	CW- 21	CW- 21	<p>——BRT6 /</p> <p>~ /</p> <p>BRT</p> <p>Subproject I- BRT 6a(Siping Rd/Jingjiang Rd intersection~ Kashi Rd/Midong Nan Rd intersection) BRT stations construction</p>	<p>BRT6 ~ /</p> <p>BRT6a [Siping Rd/Siping Rd intersection~Kashi Rd/Midong Nan Rd intersection], including stations of Jingjiang Rd, Jiaxing Str, North siping Rd, Dongzhan Rd , West kaziwan . BRT station building, related BRT infrastructures and facilities in BRT stations.</p>	111 5.00	166. 42	598.0 2	89.26	NCB- Works	Pos t	201 6.7	2016 .7.22 □□□□
II		Supply & Installation of Plant and Equipment										
2 2	CW- 22	CW- 22	<p>——BRT4 /</p> <p>Subproject I- BRT4 phase 2 dispatching system</p>	<p>BRT4 GPS LED IP Line BRT4 phase ii</p>	730. 70	109. 06			NCB- SI	Pos t	201 8	

				vehicle equipment (vehicle electronic stop, GPS intelligent vehicle terminal, vehicle identification module, In-car video monitoring terminal, vehicle image capture system, etc.), platform devices (LED display, cameras, IP digital broadcasting equipment, weak current system, equipment room, and related facilities, etc.), dispatch center system and equipment upgrading (including video storage system upgrading, software authorization, and software interface development) and hardware system integration								
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2 3	CW- 23	CW- 23	<p>Subproject I- BRT4 phase 2 automatic safety gate system</p>	<p>Line BRT4 phase ii safety gates,safety gate control and monitoring system;purchase,instal lation,debugging,and maintenance.</p>	911. 50	136. 04			NCB- SI	Pos t	201 8	
2 4	CW- 24	CW- 24	<p>Subproject I- BRT4 phase 2 automatic fare collection system</p>	<p>BRT4 line phase ii:ticket scanning machine, coin box and related facilities;purchase,inst allation,debugging,and maintenance.</p>	560. 20	83.6 1			NCB- SI	Pos t	201 8	
2 5	CW- 25	CW- 25	<p>Subproject I- BRT4 phase 2 platform safety system</p>	<p>BRT station security equipment (metal detector door, X-ray luggage inspection machine, handheld metal detectors,and other related ancillary equipment);procureme</p>	273. 40	39.6 2			NCB- SI	Pos t	201 8	

				nt and installation and debugging.								
26	CW-26	CW-26	<p>Subproject I-BRT6a dispatching system</p>	<p>Including BRT6a vehicle equipment (vehicle electronic stop, GPS intelligent vehicle terminal, vehicle identification module, in-car video monitoring terminal, vehicle image capture system etc.), platform equipments(LED display, cameras, IP digital broadcasting equipment, weak current system, equipment room, and related facilities, etc.), dispatch center</p>	2081.4	310.66	1537.47	229.47	NCB-SI	Pos	2016.8	2016.98

				system and equipment upgrading (including video storage system upgrading, software authorization, and software interface development) and hardware system integration.								
2 7	CW- 27	CW- 27	——BRT6 Subproject I- BRT6a automatic safety gate system	BRT6 platform safety gates,safety gate control and monitoring system;purchase,installation,debugging,and maintenance.	139 3.1	207. 93	728.5 1	108.7 3	NCB- SI	Pos t	201 6.8	2016 .9.8 □□□ □□
2 8	CW- 28	CW- 28	——BRT6 Subproject I- BRT6a automatic fare collection system	BRT6a:ticket scanning machine, coin box,and related facilities;purchase,installation,debugging,and maintenance.	114 6.9	171. 18	1185. 90	177.0 0	NCB- SI	Pos t	201 6.8	2016 .9.8 □□□ □□
2 9	CW- 29	CW- 29	——BRT6 Subproject I- BRT6a	BRT station security	345. 2	51.5 2	269.3 7	40.20	NCB- SI	Pos t	201 6.8	2016 .9.8 □□□ □□

			platform safeguard system.	equipment (metal detector door, X-ray luggage inspection machine, handheld metal detectors, and other related ancillary equipment); procurement and installation and debugging.								
					64708.21	9657.94						
2016 Domestic capital adjustment												
I			Civil Work									
30	CW-30		Civil work of Beijiaokeyun Hub	5671m ² 500.7m ² BRT The land area is 5671m ² , GFA 500.7m ² . The scope of work includes general outdoor work, landscaping, construction of BRT	450	67.16	599.11	89.42	NCB-Works	Pos	2016.7	2016.7.22

				bus station and management & dispatching room, pipelines of drainage, water supply, telecommunication, power supply, installation of security equipment and equipment for BRT station and management & dispatching room, etc.								
3 1	CW- 31	URC W01 -25	□□□□□□□□□□ Civil work of Midong Bus depot	□□□□□□□□□□ 100075.68m ² □□□□□□ 19099.18m ² □□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□ The land area is 100075.68m ² ,GFA 19099.18m ² . The scope of work includes general outdoor work, landscaping, construction of management room, maintenance room, intergrated maintenance shop,	896 3.65	133 7.86	7546. 73	1126. 38	NCB- Works	□□ □Pos t□	201 6.12	2017 .5.3 □□□□ □□□□ □

				and wash shop, pipelines of drainage, water supply, telecommunication, power supply, and installation of equipment for management room, maintenance room, intergrated maintenance shop, and wash shop, etc.								
3 2	CW-32		□□□□□□□□□□ Civil work of Sangong Bus depot	□□□□□□□□□□ 52500m ² □□□□□ 12420.46m ² □□□□ □□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□ The land area is 52500m ² , GFA 12420.46m ² . The scope of work includes general outdoor work, landscaping, construction of management room, intergrated maintenance shop, wash shop, and pump room, pipelines of drainage, water	600 1.88	895. 80	7980. 66	1191. 14	NCB-Works	□□ □Pos t□	201 6.12	2017 .5.3 □□□□ □□□□ □

				supply, telecommunication, power supply, and installation of equipment for management room, maintenance room, intergrated maintenance shop, wash shop, and pump room,etc.								
II	Supply & Installation of Plant and Equipment											
3 3	CW-33		BRT4 Traffic Inspection Engineering	BRT4 Installation and rehabilitation of signals, traffic inspection system, signal priority system, snap system, and associated pipelines, etc.	540	80.60			NCB-SI	Pos t	2018	
3 4	CW-34		2nd-tier Platform Bus IT Improvement	2nd-tier Platform Bus IT Improvement	1257	187.61	626.808	93.55	NCB-SI	Pos t	2016.12	2017.1.10 The project

												has completed the bidding work in 2017.1
35	CW-35	URC W03-03	BRT6 Traffic Inspection Engineering	BRT6 Installation and rehabilitation of signals, traffic inspection system, signal priority system, snap system, and associated pipelines, etc.	1565.4	233.64	597.2	89.13	NCB-SI	Pos t	2016.9	2016.9.8 The project has completed the bidding work in 2016.9

3 6	CW- 36	URC W03 -07	2nd-tier Platform Parking Lot Management and Information Service System	Develop application system software (e.g. parking lot comprehensive information service platform, unified charging management system, data resource center, data exchange system, etc.),build platform basic environment (computing resource pool, structured/unstructure d database resource pool, Network security equipment, basic software, etc.), parking lot improvement, computer room refurbishment, and other auxiliary service such as test,	221 2	330. 15	587.9 0	87.75	NCB- SI	Pos t	201 6.12	2017 .1.10 The proje ct has com plete d the bidd ing work in 2017 .1
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				acceptance, and training.								
37	CW-37	URC W03-13	Intelligent information system of Midong Bus depot.	IP Depot intelligent system(information service system, safety monitoring system, IP digital broadcasting system, vehicle identification equipment, network equipment, monitor&display system, the scheduling system, etc.)	179.66	26.81			NCB-SI	Pos t	2018	
38	CW-38	URC W03-14	Intelligent information system of Sangong Bus depot.	IP Depot intelligent system(information service system, safety monitoring system, IP digital broadcasting	146.89	21.92			NCB-SI	Pos t	2018	

				system, vehicle identification equipment, network equipment, monitor&display system, the scheduling system, etc.)								
	CW-39		1st-tier Roadway Traffic Information Collection System I	Supply, installation and maintenance of information collection devices for the roadway north to the North Ring (Suzhou Rd.) and Kenan Expressway, including indoor road video monitoring system (e.g. video monitoring management software, PC server, video information storage system, large screen displayer and encoder), network	3998.77	596.83			NCB-SI	Pos t	2017	Adjusted for domestic matching projects

				equipment (e.g. server switcher), outdoor equipment (e.g. road traffic information collector, monitor system) and data management.							
CW-40		1st-tier Platform Roadway Traffic Information Collection System II	Supply, installation and maintenance of information collection devices for the roadway south to the South Ring (Qiantangjiang Rd.) and Xihong Rd., including indoor road video monitoring system (e.g. video monitoring management software, PC server, video information storage system, large screen displayer and	390 1.23	582. 27			NCB-SI	Pos t	201 7	Adjusted for domestic matching projects

				<i>encoder), network equipment (e.g. server switcher), outdoor equipment (e.g. road traffic information collector, monitor system) and data management.</i>								
□□□□□□□□□□□□					213 16.4 8	318 1.56	1793 8.41	2677. 37		□□ □Pri or□		
	□□				860 24.6 9	128 39.5 1						

Goods												
1	2	3	4	5	6	7	8	9	10	11	12	
Item	Contract No.	Contract	Contract Description	Quantity	Amount (RMB)	Amount (USD)	Awarded contract price (RMB/USD)	Procurement Method	WB Review (Prior / Post)	Expected Date of IFB	Remark	
1	GS-01	BRT6 60 BRT 6a bus Procurement	60 12m gas-electric hybrid bus with the length of 12 metres	5100	761.19			NCB-GS	Prior review	2018		
2	GS-02	BRT Rescue Trailer Procurement	3 BRT Rescue Trailers	240	35.82			shopping	post review	2018		

3	GS-03	BRT 0000 II bus Procurement II	40 000 BRT 00 forty BRT special buses	5000	746.27			NCB-GS	00 Prior review	2018	
00				10340	1543.28						

Non-consulting Service

1	2	3	4	5	6	7	8	9	10	11	12
Item	Contract No.	Contract	Contract Description	Cost Estimate in RMB	Cost Estimate in USD	awarded contract price in RMB	awarded contract price in USD	Procurement Method	WB Review (Prior / Post)	Expected Date of IFB	Remark
1	NCS-1	Public Promotion and Education	Subproject 4--Public promotion TV/broadcasting	150	22.4			Shopping	Post	2018	

2	NCS-2	□□□□□ II Public Promotion and Education	□□□□-□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□□□ □□□□□□□□ Subproject 4--Public promotion: newspaper promotion, bus stop billboard advertises, brochure on specific themes for specific groups	150	22.4			□□ Shop ping	□□ □Post □	201 8	
3	NCS-3	□□□□□ III Public Promotion and Education	□□□□-□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□□□□□□□ □□□□□□□□□□□□□□□□ Subproject 4--Public promotion and participation activities: public participation activities planning, organization and implementation, and preparing report for public participation activities	120	17.9			□□ Shop ping	□□ □Post □	201 8	
	□□			420. 00	62.6 9						
2017 □□□□□□□□□□□□□□□□ Domestic capital adjustment in 2017											

6	NCS-6	Office equipment purchasing II	Mainly including computer, printers in various types, bookbinding machine and other office equipment etc.	50	7.5			Shopping	Post	2017	2017 12 Tender work has been completed in December 2017
7	NCS-7	Office equipment purchasing III	Mainly including computer, printers in various types, bookbinding machine and other office equipment etc.	150	22.4			Shopping	Post	2018	
Total				330	26.87						
Total				750.00	111.94						

Consulting Service

1	2	3	4	5	6	7	8	9	10	11	12
Item	Contract No.	Contract	Contract Description	Cost Estimate in RMB	Cost Estimate in USD	awarded contract price in RMB	awarded contract price in USD	Procurement Method	WB Review (Prior / Post)	Expected Date of IFB	Remark
1	CS-01	Subproject 4-- Urumqi Traffic Demand Management --- Motor Vehicle Development	1 2 3 4 5 6 7 8 9 10 11 Major tasks include: i.Urban	200	29.85			QCBS	Post	2018	TOR shall be subject to Bank prior review

		Policy Study	traffic investigation, analysis and diagnosis; ii. Investigation on trip characteristic and existing motor vehicle development situation; iii. Traffic Demand Forecast; iv. case study; v. establish comprehensive traffic management evaluation system; vi. TDM frame study; vii. Vehicle development Management Policy and measure; viii. Motor vehicle development management action Program; ix. Safeguard system for vehicle development								
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			management policy. x.Effect evaluation and action program adjustment; xi.Training for project owner and stakeholders.								
2	CS-02	<p>Subproject 4-- Urumqi Public Transport Corridor Post Assessment</p>	<p>1 2 3 4 5 6 7</p> <p>Major tasks include: i.Traffic survey and existing BRT analysis; ii.BRT hardware evaluation</p>	260	38.8	192.0	28.7	QCBS	Post	2017	<p>180 CQS 2017 10</p> <p>The project has completed the bidding work in October 2017.</p>

			indicator system; iii.Urumqi BRT operation evaluation; iv.Index evaluation on BRT passenger distribution characteristics, BRT dispatching plan and operation benefit; v.BRT satisfaction evaluation; vi.BRT environmental benefit assessment; vii.Conclusion and suggestion.								
/	<u>CS-03</u>	<u>Subproject 4--Urumqi Slow Mode Traffic System Planning and Demonst</u>	<u>Major tasks include:</u> 1. 2. 3. BRT 4. 5. 6. 7.	<u>180</u>	26.9	-	0.0	<u>CQS</u>	<u>Post</u>	<u>2016</u>	<u>Similar projects have been carried out by Department of Transportatio , so the</u>

		<u>ration</u> <u>Project</u> <u>Design</u>	<u>i.investigation,</u> <u>analysis and</u> <u>diagnosis of</u> <u>existing urban</u> <u>traffic situation</u> <u>and assessment</u> <u>of the existing</u> <u>slow mode traffic</u> <u>system; ii.Case</u> <u>study; iii.Urumqi</u> <u>slow mode traffic</u> <u>demand analysis</u> <u>and forecasting;</u> <u>iv.Develop</u> <u>Urumqi slow</u> <u>mode traffic</u> <u>development</u> <u>strategy;</u> <u>v.Develop Urumqi</u> <u>slow mode traffic</u> <u>plan; vi.Urumqi</u> <u>slow mode traffic</u> <u>system</u> <u>implementation</u> <u>plan; vii.Slow</u> <u>mode traffic</u> <u>system</u> <u>improvement</u> <u>program for BRT</u> <u>corridors.</u>							<u>project</u> <u>was</u> <u>canceled</u>
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			assistance and support to PMO in not limited to the following: progress management, financial management, expense management, composing technical bidding document, project approachment, public promotion, and cooperation with procurement consulting company and financial management consulting company.							
1	<u>CS-06</u>	<u>Subproject 4-- Financial Management Consulting Service</u>	<u>Hire an experienced financial management</u>	<u>75</u>	<u>11.2</u>	-	<u>CQS</u>	<u>post</u>	<u>2016</u>	<u>CS-05</u> <u>This contract combined with the CS-05</u>

			<i>consulting company for financial management to ensure the financial management complying with the World Bank rule, participate in other project management work and cooperate with project management consulting company and procurement management consulting company.</i>								
5	CS-07	<p>□□□□-□□□□ □□□□□□□□ □□□□□□ Subproject 4-- Integrated Transport Information</p>	<p>□□□□□□□□□□□□□□ □□□□□□□□□□□□□□ □□□□ Hire an experienced consulting company in management of integrated transport information platform.</p>	70	10.4			CQS	<p>□□ □□Post □</p>	2017	<p>□□□□□□□□ □ TOR □□ □□ All TOR shall be subject to Bank prior review</p>

		Platform Management Consulting Service									
2016 Domestic capital adjustment											
6	CS-08	BRT6 BRT6a Intelligent system supervision	BRT6 Including BRT6a dispatching system. automatic safety gate system. platform safeguard system and traffic Inspection Engineering.	120	17.9	118.0	17.6	CQS	Post	2016	2016.11 Tender work has been completed in 2016.11
7	CS-09	Subproject 4--Urumqi e-plate Prelimina	The project is the main research content involves three areas: a	300	44.8	288.9	43.1	QCBS	Post	2016	2017.8 Tender work has been completed in 2017.8

		ry study on construction scheme	feasibility study on the Internet of things electronic identity traffic, electronic identification traffic iot planning and overall design research, electronic identification traffic iot roadside facilities layout research								
8	CS-10	<p>□□□□□□□□ □□ The supervisa l engineering for the informati on system of the Secondar y platform</p>	<p>□□□□□□□□□□□□□□ □□□□□□□□□□□□□□ □□□□□□□□□□□□□□ □□□□□□□□□□ Including supervisal engineering as 2nd-tier Platform Bus IT Improvement ,2n d-tier Platform Parking Lot Management and Information Service System and Urumqi Taxi meter and</p>	110	16.4	85.0	12.7	CQS	<p>□□ □□Post □</p>	2016	<p>□□□ 2017.6 □ □□□□□□□□ Tender work has been complete d in 2017.6</p>

			dispatching system.								
9	CS-11	<p>Urban Road Traffic Information Collection Supervision</p>	<p>Main tasks and responsibilities include North Circle (Suzhou Road), North part of Kenan Elevated Highway (include Kenan Elevated Highway, East-west circle and Hetan Road),</p>	150	22.4			CQS	<p>Post</p>	2018	<p>TOR</p> <p>All TOR shall be subject to Bank prior review</p>

			South Circle (Qiantang River Road), Xihong Road South Part (include Xihong Road, East-west circle and Hetan road), Road Supervision Video Indoor System (Video Monitoring Software, PC Server, Video Information Storage, LED Display Screen and Decoder), Internet Equipment (Server Swithes), Outdoor Equipment (Road Traffic Collecting Equipment, Gate System), Internet Communication Equipment and Operation Maintenance during the construction period, and Road Traffic								
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			Information and Data Collecting Management System etc. supervision works.								
10	CS-12	BRT4 The second phase of BRT4 Intelligent system supervision	BRT4 Including the second phase of BRT4 dispatching system. automatic safety gate system. platform safeguard system and traffic Inspection Engineering.	60	9.0			CQS	Post	2018	TOR All TOR shall be subject to Bank prior review

11	CS-13	<p>乌鲁木齐市 城市轨道交通 服务水平 评估系统 研究</p> <p>Urumqi Urban Public Transport Service Level Assessment System Study</p>	<p>乌鲁木齐市 BRT、常规公交、出租车和网 约车等出行方式以及地下 轨道交通服务水平评估系 统研究</p> <p>Taking the existing BRT, Regular Bus, Taxi and Reserved Taxi on Internet etc. travel modes as well as the underground, propose a service level evaluation system, and then provide references for the management and execution of Administration Department to constrain these operating companies, raise the level of overall public transport services.</p>	150	21.7			CQS	<p>□□ □Post □</p>	2018	<p>□□□□□□ □ TOR □□ □□ All TOR shall be subject to Bank prior review</p>
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				2375	354.48						
	2017 国内资本调整 Domestic capital adjustment										
12	CS-14	GIS-T -Data Survey and Mapping for GIS-T	GIS data base including Urumqi urban road and auxiliary facilities, public transport system and auxiliary facilities, traffic management facilities, school, hospital, hotel, passenger hub, passenger terminal, parking lot, gas station, etc.	1000	149.25			QCBS	Post	2017-2018	TOR shall be subject to Bank prior review URCS02-05

13	CS-15	Study on automatic data acquisition and application of public transport passenger flow in Urumqi □□□□□□□□ □□□□□□□□ □□□□	Fully investigate the public transport passenger flow data demand of all the departments including industrial supervision, business operation and planning research and make the subsequent proposal to passenger flow automated acquisition and construction;conduct long-term and short-term application research for the installation of the automatic passenger flow data acquisition equipment;establish a trial basis of the edit of the transport line schedule for	180	26.87			CQS	□□ □Post □	2018	□□□□□□ □ TOR □□ □□ All TOR shall be subject to Bank prior review □URCS02-06□□□□□□ □□
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14	CS-16	Design of mobile data traffic application and analysis system □ □□□□□□□□ □□□□□	To provide technical support for mobile phone data access, management and fusion analysis application in the construction of traffic integrated information platform. Combined with the construction and application of traffic integrated information platform, carry out designs on the mobile data traffic application and analysis system. This system functions include data management and pre-processing, data system analysis, traffic application visualization, etc.The design should be construction	180	26.87			CQS	□□ □Post □	2018	□□□□□□ □ TOR □□ □□ All TOR shall be subject to Bank prior review □URCS02-07□□□□□ □□
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PROCUREMENT PLAN China : Urumqi Urban Transport Project II

General Information
 Country: China Bank's Approval Date of the Original Procurement Plan: 2018-05-18
 Project ID: P148527 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-28
 Project Name: Urumqi Urban Transport Project II GPN Date:
 Loan / Credit No: IBRD / 85680
 Executing Agency(ies) Urumqi Urban Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CW-26 / Supply and installation of intelligent dispatching system for BRT Line No. 6A	IBRD / 85680	Component 1 BRT Corridors	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	2,303,895.83	Cancelled																			
CW-31-1 / Civil work of Midong Bus depot, re-bidding. The land area is 100075.68m2_GFA 19095.18m2. The scope of work includes general outdoor work, landscaping, construction of management room, maintenance room, integrated maintenance shop, and wash shop, etc	IBRD / 85680	Component 3 Public Transport Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				14,914,200.00	13,009,690.17	Under Implementation					2019-09-26	2019-10-10	2019-10-01					2019-11-12	2019-11-12	2019-12-12	2019-11-12	2020-01-16		2020-07-14	
CW-41 / Remaining Road Civil Works of Integrated Bus Corridor.	IBRD / 85680	Component 1 BRT Corridors	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,169,800.00	0.00	Pending Implementation								2021-06-27				2021-08-13		2021-09-12		2021-10-17		2022-04-15	
CW-42 / Remaining Bus Platform Civil Works of Integrated Bus Corridor.	IBRD / 85680	Component 1 BRT Corridors	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,437,000.00	0.00	Pending Implementation								2021-06-27				2021-08-13		2021-09-12		2021-10-17		2022-04-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CW-36-1 / re-bidding for 2nd Platform Parking Lot Management and Information Service System	IBRD / 85680	Component 2 Comprehensive Transport Information Management System	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,232,142.00	0.00	Pending Implementation							2021-02-18		2021-02-23				2021-04-06		2021-05-06		2021-06-10		2021-12-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Contract No CS-04 / CS-04: Consultancy Service for Urumqi Bus Route Network Optimization	IBRD / 85680	Component 1 BRT Corridors	Prior	Quality And Cost-Based Selection	Open - International		0.00	313,537.50	Cancelled																					
CS-17 / Mid-term assessment for Urumqi Urban Transport Project (No. P148527), selection and employment of consultants for the assessment refer to correlation, efficiency and effectiveness.	IBRD / 85680	Component 3 Public Transport Infrastructure	Post	Consultant Qualification Selection	Open - National		56,000.00	0.00	Pending Implementation	2019-09-15		2019-10-06		2019-11-19																
CS-07 / Hire an experienced consulting company in management of integrated transport information platform	IBRD / 85680	Component 2 Comprehensive Transport Information Management System	Post	Consultant Qualification Selection	Open - National		193,000.00	0.00	Under Implementation	2020-03-23	2020-04-28	2020-04-13		2020-05-27																
CS-13 / Urumqi Urban Public Transport Service Level Assessment System Study	IBRD / 85680	Component 2 Comprehensive Transport Information Management System	Post	Consultant Qualification Selection	Open - National		217,000.00	0.00	Under Implementation	2020-10-09	2020-10-22	2020-10-30		2020-12-13																
CS-18 / Comprehensive traffic survey in Urumqi city of 2020—project implementation	IBRD / 85680	Component 2 Comprehensive Transport Information Management System	Post	Quality And Cost-Based Selection	Open - National		740,300.00	0.00	Under Implementation	2020-10-09	2020-10-22	2020-10-30	2020-11-12	2020-12-13				2021-01-10		2021-02-09										
CS-19 / Comprehensive traffic survey in Urumqi city of 2020—data analysis	IBRD / 85680	Component 2 Comprehensive Transport Information Management System	Post	Consultant Qualification Selection	Open - National		149,300.00	0.00	Under Implementation	2020-10-09	2020-10-22	2020-10-30	2020-11-12	2020-12-13																
CS-16 / Traffic analysis based on cellphone data in Urumqi city	IBRD / 85680	Component 2 Comprehensive Transport Information Management System	Post	Consultant Qualification Selection	Open - National		268,700.00	0.00	Cancelled	2020-10-09	2020-10-22	2020-10-30		2020-12-13																
CS-16A / Traffic analysis based on the Multi-source data fusion in Urumqi	IBRD / 85680	Component 2 Comprehensive Transport Information Management System	Post	Consultant Qualification Selection	Open - National		268,700.00	0.00	Pending Implementation	2020-11-13		2020-12-04		2021-01-17																

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	