



AGRICULTURE AND LIVESTOCK COMPETITIVENESS PROGRAM FOR RESULTS (P164967)

AFRICA WEST | Senegal | Agriculture and Food Global Practice | Requesting Unit: AWCF1 | Responsible Unit: SAWA4
IBRD/IDA | Program-for-Results Financing | FY 2020 | Team Leader(s): Nicolas Ahouissoussi, Laurent Gonnet

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The Program Development Objective is to enhance productivity and market access of priority commodity value chains and livestock, in the Extended Groundnut Basin and Agro-pastoral Areas.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory

Implementation Status and Key Decisions

The Program implementation is on track. The fundamental principle of the PforR approach, which consists of using country resources to finance activities and then being reimbursed from Program funds, whenever results are achieved with related disbursement linked indicators (DLIs), is well respected with the effective implementation of the activities planned under this Program. The prospect is good for achieving quickly some disbursement linked results (DLR) of the DLIs. There is a need to finalize quickly the recruitment of the AVI.

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164967	IDA-66160	Effective	USD	150.00	150.00	0.00	29.29	133.53	18%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164967	IDA-66160	Effective	12-May-2020	22-Jun-2020	02-Sep-2020	31-Dec-2025	31-Dec-2025

DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
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Loan: IDA66160-001



1	Regular	Qty of cert.groundnut seeds acq.annually	EUR	31,960,000.00	Not Achieved	0.00		
2	Regular	Cum.qty of cert.seeds acq,for divers.cr	EUR	13,700,000.00	Not Achieved	0.00		
3	Regular	%of subsidy trgt small prod.&clim.smart.	EUR	18,260,000.00	Not Achieved	0.00		
4	Regular	Vacc.coverage rate for sall ruminant pla	EUR	27,400,000.00	Not Achieved	0.00		
5	Regular	Cum.qty of fodder cert.seeeds acq.by pr	EUR	9,130,000.00	Not Achieved	0.00		
9	Regular	No of milk col centers suppor/equiped&op	EUR	4,560,000.00	Not Achieved	0.00		
10	Regular	Monit&Eval. syst. 4 agric&livestck perfo	EUR	9,130,000.00	Not Achieved	0.00		
11	PPF Refinancing	Prep.adv.to be repaid in accord.with sec	--	950,000.00	--	467,374.58		49 %
6.1	Regular	Restructuring of CNIA	EUR	3,650,000.00	Not Achieved	0.00		
6.2	Regular	Signature of Framwk Agre btw Recip&CNIA	EUR	3,650,000.00	Not Achieved	0.00		
6.3	Regular	CNIA's Action Plan Implemented	EUR	1,825,000.00	Not Achieved	0.00		
7.1	Regular	Insurance Premium Arrears Cleared Intire	EUR	1,825,000.00	Not Achieved	0.00		
7.2	Regular	400,000 Farmers & Herders Covered by CNA	EUR	7,300,000.00	Not Achieved	0.00		
8.1	Regular	ORSRE's Key Pers Recruit & Budget Approv	EUR	365,000.00	Not Achieved	0.00		
8.2	Regular	10 Warehouses meet ORSRE's Licencing Req	EUR	735,000.00	Not Achieved	0.00		
8.3	Regular	USD 10,000,000 Financed by Financial Ins	EUR	2,560,000.00	Not Achieved	0.00		

Program Action Plan

Action Description	Establishment of the TCT within each of the two-line ministries				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MAER and MEPA	Other	2 months after effectiveness	Completed
Completion Measurement	TCT in place				
Comments	Decree establishing the composition of the TCT drafted				

Action Description	Recruitment of the Independant Verification Agency (IVA)
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Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		MAER and MEPA	Other	3 months after effectiveness	In Progress
Completion Measurement	IVA recruited				
Comments	Selecton of IVA under way				

Action Description	Appointment of dedicated public accountants to process line ministries payments at National Treasury and MAER Internal Auditors (Internal Inspection)				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MAER, MEPA	Due Date	30-Jun-2021	Completed
Completion Measurement	Dedicated accountants appointed at MFB national Treasury and MAER Internal audit vacant position filled				
Comments					

Action Description	Perform Agriculture sector PER with the Agriculture GP to deepen the analysis of the expenditures adequacy and efficiency under the Program				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MAER, MEPA and MFB	Due Date	30-Aug-2022	Not Yet Due
Completion Measurement	PER report available for policy decision				
Comments					

Action Description	Establishment of a Grievance Redress Mechanism (GRM)				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		MAER and MEPA	Other	2 months after Effectiveness	In Progress
Completion Measurement	GRM in place in each Ministry (MAER and MEPA)				
Comments					

Risks

Systematic Operations Risk-rating Tool

Risk Category

Rating at Approval

Previous Rating

Current Rating



Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Moderate	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ High	□ High	□ High
Environment and Social	□ Substantial	□ Moderate	□ Moderate
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	□ Moderate	□ Moderate
Overall	□ Substantial	□ Substantial	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

Enhance productivity and market access of priority commodity value chains and livestock				
▶ Yield increase of groundnut (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.98	1.29	1.47	1.50
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Increase in average yield of groundnut			
▶ Increase exports of shelled groundnuts (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	215,000.00	215,000.00	215,000.00	350,000.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Volume of shelled groundnuts exported			
▶ Decrease in mortality rate of small ruminants (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Percentage of decrease in mortality rate of small ruminants compared to baseline			



► Increase in dairy farms productivity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Quantity of milk produced per year/number of cows in age of producing milk			
► Increase in volume of milk commercialized (Liters (Million), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	270,000.00	270,000.00	270,000.00	340,000.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Increase in volume of milk commercialized from collecting centers			
► Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250,000.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	This indicator measures the number of farmers who were provided with agricultural assets or services as a result of World Bank project support. "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber, and non-timber forest products. Assets include property, biological assets, and farm and processing equipment. Biological assets may include animal agriculture breeds (e.g., livestock, fisheries) and genetic material of livestock, crops, trees, and shrubs (including fiber and fuel crops). Services include research, extension, training, education, ICTs, inputs (e.g., fertilizers, pesticides, labor), production-related services (e.g., soil testing, animal health/veterinary services), phytosanitary and food safety services, agricultural marketing support services (e.g., price monitoring, export promotion), access to farm and post-harvest machinery and storage facilities, employment, irrigation and drainage, and finance. Farmers are people engaged in agricultural activities or members of an agriculture-related business (disaggregated by men and women) targeted by the project.			
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00

Intermediate Results Indicators by Results Areas

Improved Crop and Livestock Productivity and Resilience				
► Quantities of certified groundnut seed acquired annually (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	120.00



Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Quantities of certified groundnut foundation seeds acquired annually			
► Cumulative quantity of certified seeds acquired for diversification crops (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	53.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Cumulative quantity of certified seeds acquired for diversification crops			
► Percentage of subsidy targeted to small producers and climate-smart technologies (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	90.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Percentage of subsidy targeted to small producers (<5ha) and climate-smart technologies (seeds, fertilizer, equipment) (% of subsidy amount)			
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	<p>This indicator measures the number of farmers (of agricultural products) who have adopted an improved agricultural technology promoted by operations supported by the World Bank. NB: "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber and non-timber forest products. Adoption refers to a change of practice or change in use of a technology that was introduced or promoted by the project. Technology includes a change in practices compared to currently used practices or technologies (seed preparation, planting time, feeding schedule, feeding ingredients, postharvest storage/ processing, etc.). If the project introduces or promotes a technology package in which the benefit depends on the application of the entire package (e.g., a combination of inputs such as a new variety and advice on agronomic practices such as soil preparation, changes in seeding time, fertilizer schedule, plant protection, etc.), this counts as one technology. Farmers are people engaged in farming of agricultural products or members of an agriculture related business (disaggregated by men and women) targeted by the project.</p>			
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60,000.00
► Vaccination coverage rates for small ruminant plague (PPR) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	80.00



Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Vaccination coverage rates for small ruminant plague (PPR)			
► Strategy for the control of Newcastle Disease and fowlpox established and validated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments				
► Cumulative quantity of fodder certified seeds acquired by the producers (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments				
► Surface area producing fodder with certified seeds (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments	Surface area producing fodder with selected seeds			
► National Genetic Improvement Strategy & Plan developed and validated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments				
► Livestock husbandry guidelines (housing and management best practices) developed and disseminated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Dec-2019	19-Mar-2021	04-Oct-2021	31-Dec-2025
Comments				



Improved Business Environment and Market Integration				
▶ Groundnut interprofession (CNIA) restructured (new action plan and framework agreement with government) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No existing action plan to restructure the National Committee on the Groundnut Value chain (CNIA)	No existing action plan to restructure the National Committee on the Groundnut Value chain (CNIA)	No existing action plan to restructure the National Committee on the Groundnut Value chain (CNIA)	Groundnut interprofession (CNIA) restructured (new action plan and framework agreement with government)
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments	Groundnut interprofession (CNIA) restructured (new action plan and framework agreement with government)			
▶ Level of groundnut production under contract farming agreements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments				
▶ Number of producers with access to agriculture insurance for crops and livestock (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	269,000.00	269,000.00	269,000.00	400,000.00
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments	Number of producers with access to agriculture insurance for crops and livestock			
□ of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80,000.00	80,000.00	80,000.00	120,000.00
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
▶ Operationalization of the WRS in the Extended Groundnut Basin (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The WRS regulatory body (OSRE) has not been implemented	The WRS regulatory body (OSRE) has not been implemented	The WRS regulatory body (OSRE) has not been implemented	The WRS is operational in the extended groundnut basin and facilitating access to credit
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments	The WRS is operational in the extended groundnut basin and facilitating access to credit			



► Warehouses in the groundnut basin licensed by the Warehouse Receipt System regulatory body (ORSRE) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments				
► Number of milk collection centers supported and/or equipped and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	72.00
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments				
Improved Sector Governance, Coordination and Program Management				
► Monitoring and evaluation system for agriculture and livestock performance (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Draft Monitoring and Evaluation system at MAER and MEPA	Draft Monitoring and Evaluation system at MAER and MEPA	Draft Monitoring and Evaluation system at MAER and MEPA	Monitoring and evaluation system for agriculture and livestock performance
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments Monitoring and evaluation system for agriculture and livestock performance				
► Application of DECRET n° 2008-1260 (Nov. 10, 2008, concerning recognition, organization and functioning of the Interprofessional Organizations in the Agricultural sector (OIA). (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments				
► Regional Committees on Agricultural Framework Law are functioning (CROASP) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments				



▶ Animal Health and Veterinary Public Health Code finalized and validated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments				
▶ Livestock Master Plan developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments Master plan developed based on the use of the Livestock Investment and Policy Toolkit (LSIPT)				
▶ Share of targeted beneficiaries (total and female) with rating 'satisfied' or above on project interventions/support (survey) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	04-Dec-2019	01-Sep-2020	01-Sep-2020	31-Dec-2025
Comments				

Disbursement Linked Indicators

▶ DLI 1 Quantity of certified groundnut seeds acquired annually (Intermediate Outcome, 35,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	40.00	40.00	40.00	120.00
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				

▶ DLI 2 Cumulative quantity of certified seeds acquired for diversification crops (Output, 15,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	0.00	0.00	53.00
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				



► DLI 3 Percentage of subsidy targeted to small producers and climate-smart technologies (Intermediate Outcome, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	40.00	40.00	40.00	90.00
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				

► DLI 4 Vaccination coverage rate for small ruminant plague (PPR) (Intermediate Outcome, 30,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	30.00	30.00	30.00	80.00
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				

► DLI 5 Cumulative quantity of fodder certified seeds acquired by the producers (tons) (Intermediate Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	0.00	0.00	300.00
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				

► DLI 6 Groundnut interprofession (CNIA) restructured (Output, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	No existing action plan to restructure the National Committee on the Groundnut Valuechain (CNIA)	No existing action plan to restructure the National Committee on the Groundnut Valuechain (CNIA)	No existing action plan to restructure the National Committee on the Groundnut Valuechain (CNIA)	--
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				

► DLI 7 Number of producers with access to agriculture insurance for crops and livestock (Output, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	269,000 farmers covered with insurance	269,000 farmers covered with insurance	269,000 farmers covered with insurance	400,000 farmers are covered by the insurance scheme



Date	--	19-Mar-2021	19-Mar-2021	--
Comments				

► DLI 8 Operationalization of the WRS in the Extended Groundnut Basin (Intermediate Outcome, 4,005,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	The WRS regulatory body (ORSE) has not been implemented	The WRS regulatory body (ORSE) has not been implemented	The WRS regulatory body (ORSE) has not been implemented	--
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				

► DLI 9 Number of milk collection centers supported and/or equipped and operational (Output, 5,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	12.00	12.00	12.00	72.00
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				

► DLI 10 Monitoring and Evaluation (M&E) system each at MAER and MEPA for agriculture and livestock performance in place and functioning (Output, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	Draft Monitoring and evaluation system for agriculture and livestock sectors	Draft Monitoring and evaluation system for agriculture and livestock sectors	Draft Monitoring and evaluation system for agriculture and livestock sectors	--
Date	--	19-Mar-2021	19-Mar-2021	--
Comments				