



Urban Development Project (P151416)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 13 | ARCHIVED on 29-Sep-2021 | ISR48477 |

Implementing Agencies: Kyrgyz Republic, ARIS

Key Dates

Key Project Dates

Bank Approval Date: 18-Mar-2016

Effectiveness Date: 29-Dec-2016

Planned Mid Term Review Date: 05-Oct-2018

Actual Mid-Term Review Date: 05-Oct-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO of the project is to improve the quality of municipal services and pilot energy efficiency and seismic resilience retrofits of urban infrastructure in participating towns.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Urban Development:(Cost \$12.80 M)

Component B: Institutional Strengthening:(Cost \$0.70 M)

Component C: Implementation Support:(Cost \$0.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Urban Development Project became effective on December 29, 2016, and is closing on September 30, 2021. The Project Development Objective is to improve the quality of municipal services and pilot energy efficiency and seismic resilience retrofits of urban infrastructure in participating towns. In Toktogul and Balykchy, the works related to the pilot of school retrofits for the selected six buildings and street-lighting rehabilitation were completed. The water system rehabilitation investments in Kerben and Sulyukta were completed as well. Furthermore, the project delivered solid waste tracks to the participating municipalities and helped improve collection frequency and coverage.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	<input type="checkbox"/> Substantial	--
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

The Project Development Objective (PDO) is to improve access to basic services such as water supply,

► Duration of water supplied to households in project affected areas (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	8.00	8.00	8.00
Date	16-Nov-2015	05-Apr-2021	27-Sep-2021	30-Sep-2021

► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,452.00	42,489.00	40,600.00
Date	16-Nov-2015	05-Apr-2021	27-Sep-2021	30-Sep-2021



▶ Projected lifetime energy savings (Megawatt hour(MWh), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,564.00	18,100.00	16,414.00
Date	16-Nov-2015	05-Apr-2021	27-Sep-2021	30-Sep-2021
Comments:	Final lifetime energy savings for Toktogul streetlights are being confirmed. Initial calculations from design suggest savings (compared to normal) of around 1,000 mWh lifetime energy savings (over 15 years).			
▶ Number of social infrastructure with improved seismic resistance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	6.00	3.00
Date	15-Apr-2019	05-Apr-2021	27-Sep-2021	30-Sep-2021
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61,094.00	61,094.00	59,327.00
Date	16-Nov-2015	05-Apr-2021	27-Sep-2021	30-Sep-2021
Comments:	This corresponds to actual beneficiaries in Toktogul and Balykchy from streets already covered by improved street-lights.			
☐ Female beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,547.00	31,158.00	29,663.00

Intermediate Results Indicators by Components

Component A: Urban Development				
▶ Number of water utilities that the project is supporting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	30-Sep-2021
▶ Number of municipal infrastructure assets and facilities with increased Energy Efficiency (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	8.00	6.00
Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	30-Sep-2021
► Streets with improved street lightning (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.10	15.10	14.00
Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	30-Sep-2021
Comments:	This corresponds to completed streetlight investments in Toktogul and Balykchy.			

Component B: Institutional Strengthening

► Electronic billing and collection system in place (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	30-Sep-2021

► Number of towns with Energy Saving Plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	2.00
Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	30-Sep-2021

► Utility Performance Improvement Plan developed and endorsed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	1.00	2.00
Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	30-Sep-2021

Comments: Two plans have been developed for the participating municipalities. However, only one plan was adopted by one beneficiary.

► Capacity of local governments/utilities improved through technical and managerial trainings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	7.00	6.00



Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	30-Sep-2021
► Roadmap to improve urban planning and spatial development adopted by SAACCS and endorsed by the urban policy technical working group (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	30-Sep-2021
► Percentage of beneficiaries reporting improvement in project results and processes (CE indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83.00	83.00	70.00
Date	16-Nov-2015	08-Apr-2021	27-Sep-2021	31-Dec-2020
Comments:	ARIS conducted Feedback Tours for the beneficiaries for the assets delivered/rehabilitated under the Project. In total, seven meetings were held in three project sites (Balykchy, Togtogul, and Sulukta) to give an opportunity to the Project beneficiaries to share their feedback on (1) the quality of the delivered infrastructure, (2) their satisfaction of construction works, and (3) any lessons learned that could be shared with ARIS and the Bank for similar projects across the region. Furthermore, the Project has already contracted a Consultant to conduct an impact assessment, therefore another household survey for the concerned beneficiaries will be held at all project sites between May and July 2021. The information collected from this study will feed the ICR.			

Performance-Based Conditions

Data on Financial Performance

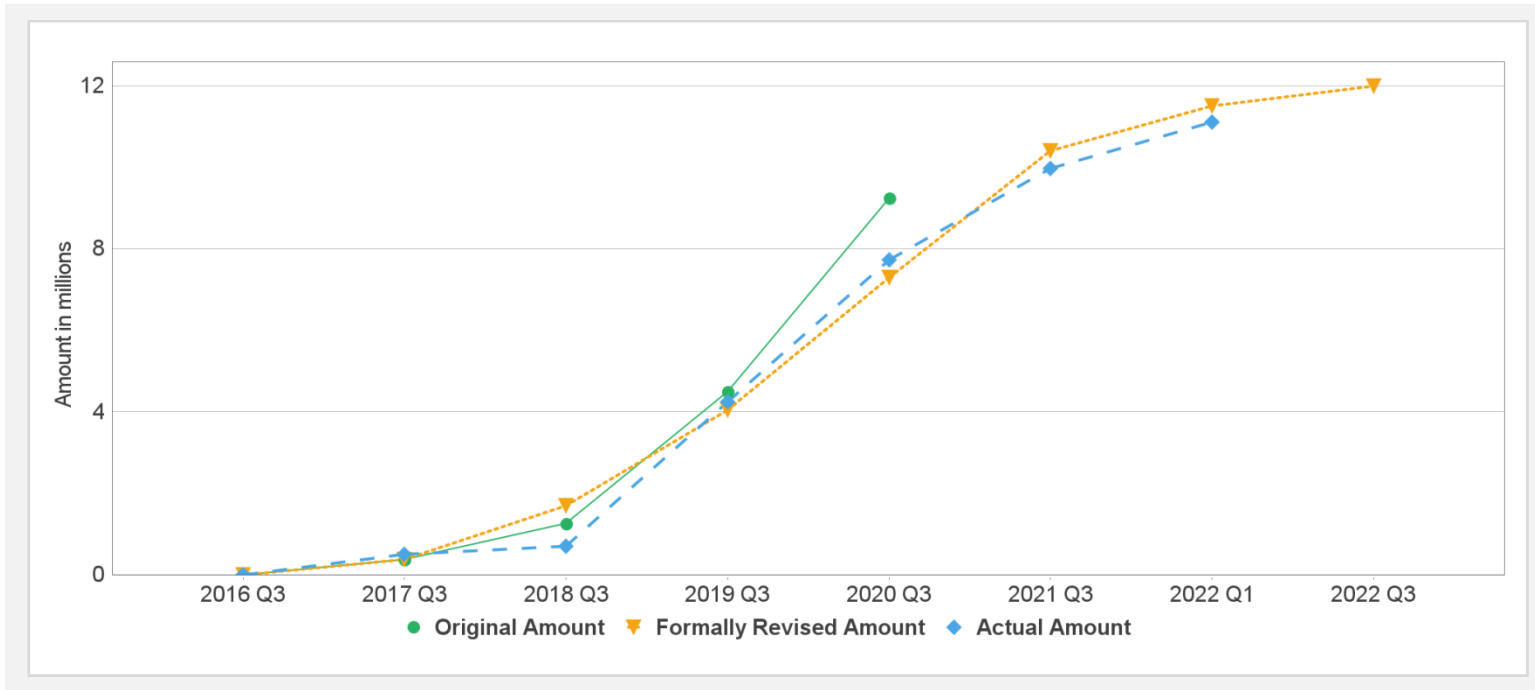
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151416	IDA-57620	Effective	USD	6.60	6.60	0.00	5.57	1.32	81%
P151416	IDA-D1010	Effective	USD	5.40	5.40	0.00	5.54	0.01	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151416	IDA-57620	Effective	18-Mar-2016	25-Apr-2016	29-Dec-2016	31-Dec-2020	30-Sep-2021
P151416	IDA-D1010	Effective	18-Mar-2016	25-Apr-2016	29-Dec-2016	31-Dec-2020	30-Sep-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 09-Apr-2020

Related Project(s)

There are no related projects.