

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: July 2015*]: *Revision of Updated Procurement Plan, Feb 2017*
2. **Date of General Procurement Notice:** Sept. 18, 2014
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Jan 2015 to December 2019*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>&gt;= US\$ 3,000,000</i>	<i>All</i>
2.	NCB (Goods)	<i>&gt;= US\$ 3,000,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>N.A.</i>	
4.	NCB (Works)	<i>N.A.</i>	
5.	(Non-Consultant Services)	<i>N.A.</i>	
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components** (as per paragraph. 3.17 of the Guidelines: *Not applicable*)
4. **Reference to (if any) Project Operational/Procurement Manual:** *Not applicable*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] None*

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

**III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>&gt;= US\$ 1,000,000</i>	
2.	Single Source (Firms)	<i>&gt;= US\$100,000</i>	
3.	<i>Individual consultant selection</i>	<i>Only in exceptional cases</i>	
4.	<i>Single Source (Individual)</i>	<i>&gt;= US\$50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
MSWF-1	Summary of number of contracts that will be let under QCBS	0.35	1	Prior	QCBS
MSWF-13	Summary of number of contracts that will be let under other methods	0.2	1	Prior	CQS
MSWF-3, MSWF-4, MSWF-5, MSWF-6, MSWF-7, MSWF-8, MSWF-9, MSWF-10, MSWF-11, MSWF-14	Summary of number of contracts that will be let under other methods	1.522	10	post	CQS
MSWF-2, MSWF-16, MSWF-17	Summary of number of contracts	0.075	3	post	IC

	that will be let under other methods				
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